

October 15, 2025

Dear El Camino Campus Community,

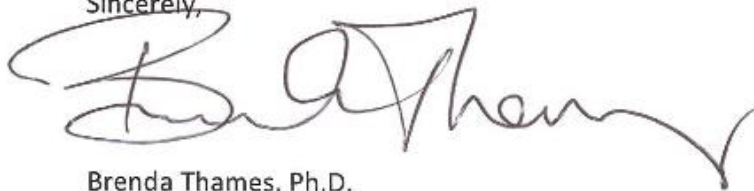
The Executive Cabinet has reviewed the resource allocation requests for the 2025-26 academic year that were submitted through the Annual Planning process. An approved list of final resource allocation decisions for the current fiscal year has been developed and reflected in the attached spreadsheet.

Please note that the approved items are funded by categorical funding sources or by consolidating Fund 11 expenditures already budgeted. We remain very cognizant of making prudent investments required to adequately maintain and support, student success, new and existing facilities, campus grounds and infrastructure with minimal impact on financial resources.

For the approved expenditures referenced, for fiscal year 2025-26, categorical expenditure reports will be sent to your area Vice President that will show the annual allocation for your respective unit/department/division, along with expenditures, and encumbrances.

Questions should be directed your area Vice President.

Sincerely,



Brenda Thames, Ph.D.
President

2025-2026
Funding Request Allocations

Area	Division	Program	Funding Category	Funding Request	Amount Approved	Funding Source
Academic Affairs	Curriculum Office		Staffing	Project Specialist	\$ 260,000	Fund 12
Student Services	Enrollment Services	Admission & Records	Staffing	Converting two (2) A&R Tech positions to A&R Specialist	\$ 85,404	Fund 11
Student Services	Student Support Services	Student Health Services	Staffing	Hire FT Technician to assist with Medi-cal expansion services	\$ 63,000	Fund 12
Student Services	Counseling & Student Success		Transportation Budget	Provide transportation for student tours to 4-year transfer institutions.	\$ 10,000	Fund 12
Student Services	Workforce Readiness & Student Life	Workforce Readiness & Student Life Office	Staffing	Hire FT Administrative Assistant for Workforce Readiness & Student Life Office	\$ 103,437	Fund 12 to start. 5 year transition to Fund 11 (20% annually)
Student Services	Enrollment Services	Return to Title IV (R2T4)	Compliance	Resources to maintain R2T4 compliance	\$ 75,744	Fund 12