



El Camino College

September 8, 2021

Dear El Camino Campus Community,

At the September 7th meeting of the Board of Trustees, members of the Board adopted the Final Budget for the fiscal year 2021-22. As a result, I am pleased to release the Executive Cabinet approved list of final budget allocation decisions for the current fiscal year 2021-22.

As you know from the Board Budget Workshop, Budget Town Hall, and other communications from Fiscal Services, the current State budget is highly supportive of California Community Colleges. As a result, we have been able to fund many one-time requests that otherwise would have been deferred. Additionally, the infusion of Higher Education Emergency Relief Funds (HEERF) to partially offset COVID-19 related expenditures has been a tremendous source of financial assistance to the College as we strategically focus on furthering our mission to assist students and ensure their success. While the outlook this year is fairly positive, our increase in revenue is due almost solely to one-time allocations. On-going funding to our base budget remains a continuing challenge to the community college system. We must remain cognizant of the short-term nature of one-time funds and continue to make prudent investments that will yield long term returns on our use of these funds.

[Approved budget allocation](#) shows the items that were approved for funding, the requesting unit/department/division, the amount, and the budget line item where the funds have been transferred.

As has been the practice for the last two (2) years, monthly expenditure reports will be sent to your area vice president that will show the annual appropriation for your respective unit/department/division, along with expenditures, and encumbrances.

Questions should be directed to Jeff Hinshaw, Business Manager, Fiscal Services x. 3109, or to Dr. Ann Tomlinson, Interim Vice President, Administrative Services x. 6425.

Sincerely,

A handwritten signature in blue ink that reads "Brenda Thames".

Dr. Brenda Thames, Ph.D.
Superintendent/President
El Camino College