



# El Camino College



## Citizens' Bond Oversight Committee Annual Report 2023-24



# Executive Summary

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The El Camino Community College District (ECCCD) was successful at the November 5, 2002 election in obtaining authorization from the district’s voters to issue up to \$394 million in general obligation bonds. District voters also gave the ECCCD authorization following the November 5, 2012 election to issue up to \$350 million in general obligation bonds.

The elections were each conducted under Proposition 39. Pursuant to Section 15278 of the Education Code, the ECCCD established an oversight committee to satisfy the accountability requirements of Prop 39. In March 2013, the El Camino Community College District Board of Trustees confirmed that the Citizens’ Bond Oversight Committee initially established for the 2002 Measure shall have the duties and rights set forth in the committee’s bylaws with oversight responsibility over both 2002 Measure E and 2012 Measure E.

The charter of the El Camino Community College District Citizens’ Bond Oversight Committee is to inform the public concerning bond revenue expenditures and to actively review and report on the expenditure of these funds. The El Camino Community College District’s committee comprises a cross section of the citizenry who have volunteered their time to represent various constituencies, and fulfill the responsibilities listed above.

During the 2023-24 fiscal year, the committee met on a regular basis; reviewing expenditures, touring campus renovations, asking questions, and expressing observations and recommendations. This Annual Report of the El Camino Community College District Citizens’ Bond Oversight Committee documents the results of these activities and serves to fulfill the basic tenets of the charter.

By law, the Citizens’ Bond Oversight Committee membership is comprised of at least seven members who are selected from different groups in the local community. The committee consists of a representative that is active in a business organization located within the district, a member active in a senior citizens organization, a student enrolled at the college, an active member from a taxpayer’s organization and a member in an organization that supports the college (i.e. member of an advisory council or Foundation).

Accompanying this report and available on the ECC website are the agendas and minutes of the open public meetings, as well as the independent audit for the fiscal year ending June 30, 2024 performed by the firm of Clifton Larson Allen. The committee examined and reviewed this audit. For the fiscal year ending June 30, 2024, the District complied with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

**Mr. Gino DiGregorio, Chair**  
*El Camino Community College District  
Citizens’ Bond Oversight Committee*

# Citizens' Bond Oversight Committee

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<b>Name</b>	<b>City of Residence</b>	<b>Occupation</b>	<b>Representing</b>	<b>Length of Term</b>
Lou Bahar	Manhattan Beach	Retired	Senior Representative	Three Years 4/18-4/24
Siannah Collado Boutté	Hermosa Beach	Attorney	Taxpayer Representative	Three Years 5/22-5/25
Conner Lai	Torrance	Student Trustee	Student Representative	One Year 7/23-6/24
Laurie McCarthy	Manhattan Beach	Retired	Community Representative	Three Years 4/19-4/25
Gino DiGregorio	Manhattan Beach	Managing Director at Accenture	Foundation Representative	Three years 6/20-6/26
Chris Taylor	Torrance	Director of System Engineering at Northrop Grumman Aerospace Systems	Community Representative	Three years 6/20-6/25
Dr. Blake Silvers	El Segundo	Superintendent at Wiseburn USD	Business Representative	Three years 5/22-5/25

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*Each term may be repeated once. Student members serve one year only.*



# Citizens' Bond Oversight Committee

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**Lou Bahar** is a Manhattan Beach resident, Foundation donor, scholarship supporter and ECC alumna. She started her business career at ECC with Intro to Business, Business Law and Basic Accounting. She loved accounting so much she transferred to CSULB to complete her four-year degree and received a bachelor's degree in accounting. She went on to work in various accounting jobs; finally working for her husband's floor covering distribution company before retiring. She is still a student at ECC and a lifelong learner! Born in Chicago, she happily moved to Los Angeles in her early 20s. Ms. Bahar lived in Redondo Beach for about 10 years and then moved to Manhattan Beach in 1980 and has lived there ever since.

**Ms. Laurie McCarthy** is a retired investment banker who earned an MBA from the UCLA Anderson School of Management and a BS in Nursing from UCLA. She has extensive experience in corporate finance, corporate bond issuance and merger, and acquisition financing. She has served on the Finance and Investment Committees of the UCLA Foundation, scholarship committees of the UCLA Alumni Association, and has chaired various public school and athletic team endeavors in the South Bay. Currently Ms. McCarthy is a member of the El Camino College Foundation Board and serves on the finance committee. Ms. McCarthy is a lifelong learner who is currently studying French and Art History at El Camino College. She and her family have resided in Manhattan Beach for over 30 years.

**Ms. Siannah Collado Boutté** was a Deputy District Attorney at the Los Angeles County District Attorney's Office. During the eight plus years as a Deputy DA, Ms. Boutté also worked at the Glendale, El Monte and Inglewood offices where she handled misdemeanor and felony cases from arraignment through trial. Ms. Boutté taught Project LEAD for over 10 years for inner city 5th graders at Centinela Elementary School in Inglewood and Rosa Parks Elementary in Lynwood. She attended El Camino College where she was the student representative on the Board of Trustees and graduated with an A.S. in Business Administration. Ms. Boutté is a member of the League of Women Voters.

**Gino DiGregorio** is a Managing Director at Accenture, a global professional services firm committed to helping organizations transform in ways that change how the world works and lives. He received his MBA from the University of Chicago Booth School of Business, and a BS in Engineering Science from Trinity University in San Antonio, Texas. He works as a client account lead for global financial services clients. Mr. DiGregorio has been a member of the El Camino College Foundation Board since 2016 and is on the board for Back on My Feet Los Angeles.

**Chris Taylor** is Director of System Engineering at Northrop Grumman Aerospace Systems. Mr. Taylor has 18 years of technical, operations, and program management experience in the Space Systems. Mr. Taylor attended Tuskegee University graduated with a bachelor's degree in Electrical Engineering and earned a Master of Science in Electrical Engineering from University of California, Berkeley. Chris has served as a volunteer helping to develop a STEM program at the Boys and Girls Club in Lomita. Chris has supported recruiting efforts at UCLA, UC Berkeley, and national diversity conferences. Chris is member of Wiseburn's Juan Cabrillo PTA, Site School Council.

**Dr. Blake Silvers** began as Wiseburn USD Superintendent, July 1, 2018, after a decade of experience as principal of Dana Middle School. During Silvers' tenure at Dana Middle School, the campus was named a National Forum School to Watch, a California Distinguished School and a Gold Ribbon School. Dr. Silver is an active member of the El Segundo Chamber of Commerce.

## **Connor Lai (Student Representative)**

Conner Lai is a second-year student at El Camino studying Computer Engineering. A graduate of Mira Costa High School, he served as a Senator of Industry and Technology for the Associated Students Organization and the Commissioner of Equity, Diversity, and Inclusion for the Inter-Club Council throughout the 2022-2023 academic school year. Currently, he is the 2023-2024 Student Trustee.

# July 1, 2023 through June 30, 2024

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El Camino College continues to enhance the campus consistent with the original goals of the Measure E bond funded building program. During the current time reporting period of July 1, 2023 through June 30, 2024 we are pleased to note the following status for the projects:

## Milestones:

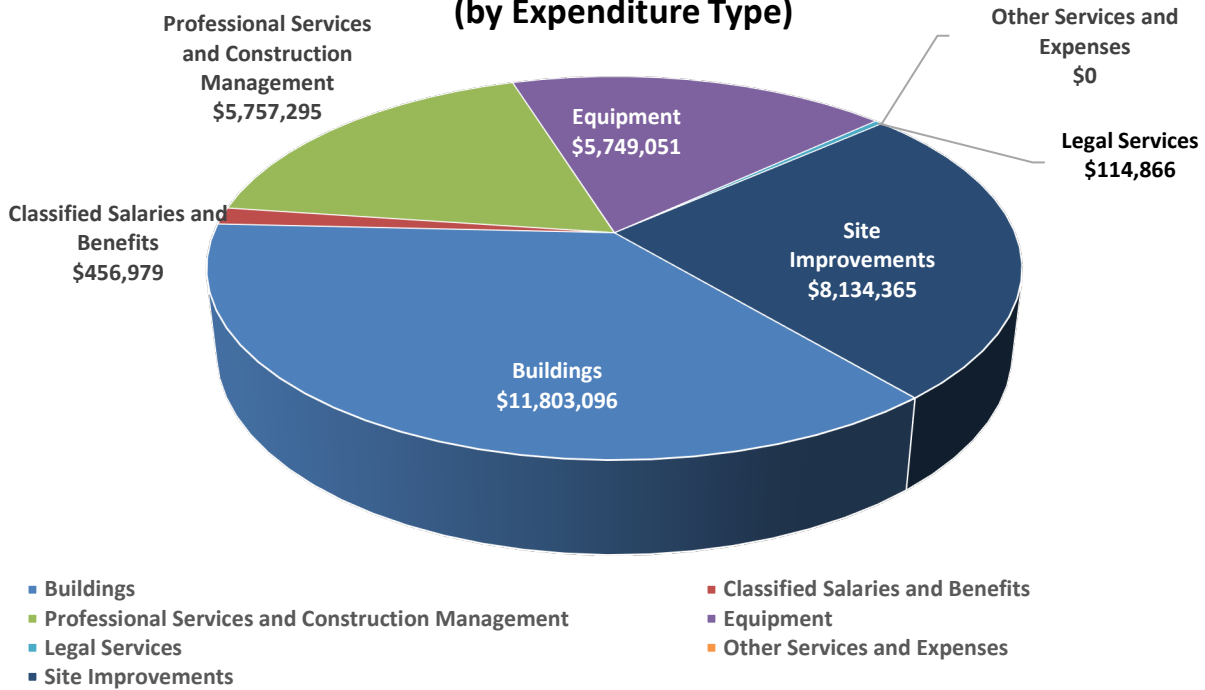
- **Modular Village:** This is a new project required due to swing space issues related to the eventual Music + Theater plus Demolition Project activities. Located in Parking Lot L on the south side of Redondo Beach Boulevard, the project will include a Dance and Pilates Studio with a sprung floor, Center for well-being, restrooms and lockers and area for the El Camino College Warrior Pantry and Wardrobe activities. Encompassing about 13,440 square feet with 4 buildings, the area will provide a welcoming outdoor space for students and help support student outreach and college community support activities. Utilizing modular buildings, the project was conceived in early 2022 and is fast tracked for planned completion in 2025 utilizing financial resources from several different programs including Measure E funds. Initial activities have been hampered by initiating PLA contracts and weather but still projected for completion in 2025.
- **South Bay Regional Public Safety Training Center:** Utilizing the far western area of Parking Lot L south of Redondo Beach Boulevard, this project will leverage grant money from the State of California with Measure E, El Camino capital assets and contributions from the greater local area to complete design, build and operate a training center for aspects of public safety starting with Fire Academy activities. The project is benefiting from infrastructure work related to the adjoining Modular Village and is moving through various contractual and user agreement activities. While the project was initially conceived in years prior to the current reporting period. The project is currently assessing visual and possible sound concerns raised by our local neighbors.
- **Demolition of existing structures:** As a result of building some of our new buildings, El Camino College has a contractual obligation to demolish certain existing structures per agreements with the State Chancellor's Office. The demolition of existing structures such as the North and South gyms and the existing Art and Behavioral Sciences building will be very significant activities requiring high levels of coordination for safety, campus access and student and faculty use of the campus. While these issues have always been known, extensive activity is currently on hold for future fiscal years.
- **Music + Theater Building:** Conceived, designed and put into the Division of State Architect in prior years, El Camino College has started to receive actionable information for moving this building forward in late 2021-22 fiscal year. During 2022-2023 cost projection were updated for this project and projections indicate prior concepts are unaffordable within Measure E resources. Pending projects redefinition, the project is on hold.
- **Other projects:** In addition to the projects already noted, there are a number of projects in the design, approval or final planning stages prior to the actual implementation of construction work. These projects include, but are not limited to – ADA access, above ground gas tank, signage and wayfinding, traffic light improvements at Crenshaw and Manhattan Beach Boulevards, Marquee signs and Information Technology and Security Activities, installation/replacement of operations, a feeling station and significant roofing activities.

## Challenges:

- A continuing challenge is minimizing the disruption to campus programs and operations stemming from the large amount of construction activities. As construction of future projects begins in the core of the campus, noise, disruption and access will be increasingly difficult.

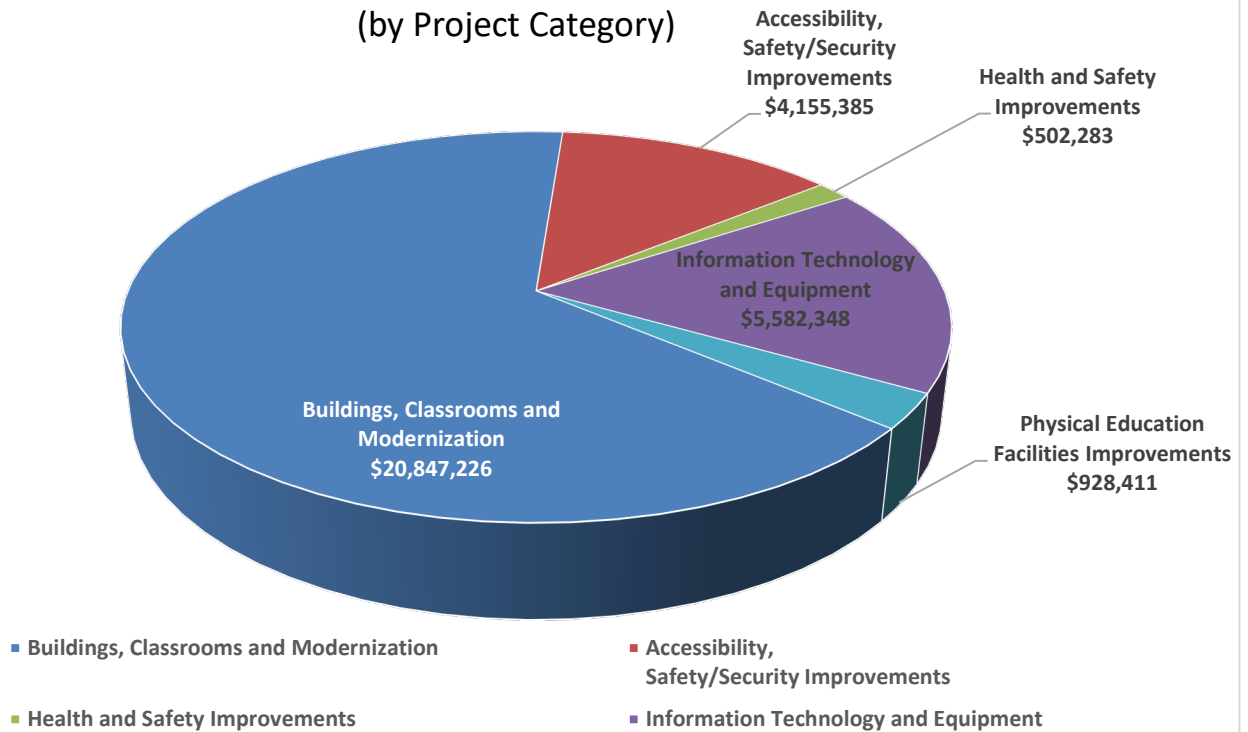
**2012 Authorization General Obligation Bond Expenditures Fiscal Year  
2023-2024 Only**

**(by Expenditure Type)**

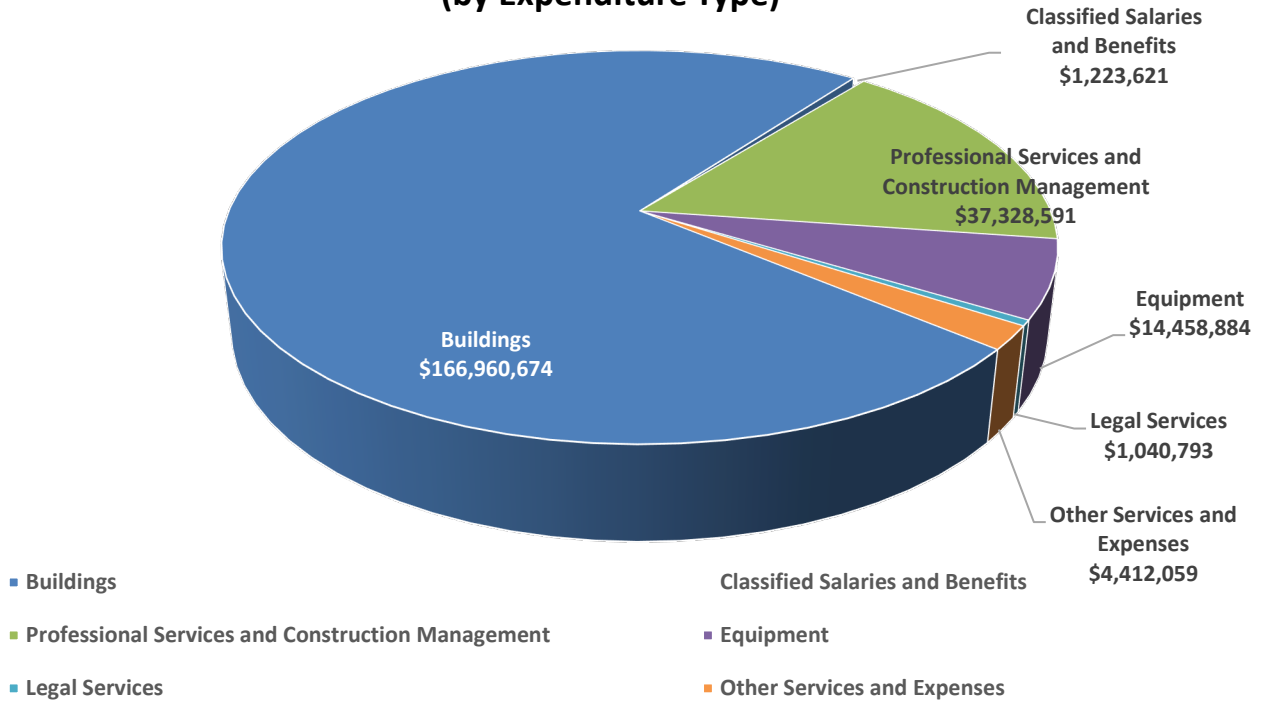


**2012 Authorization General Obligation Bond Expenditures Fiscal Year  
2023-2024 Only**

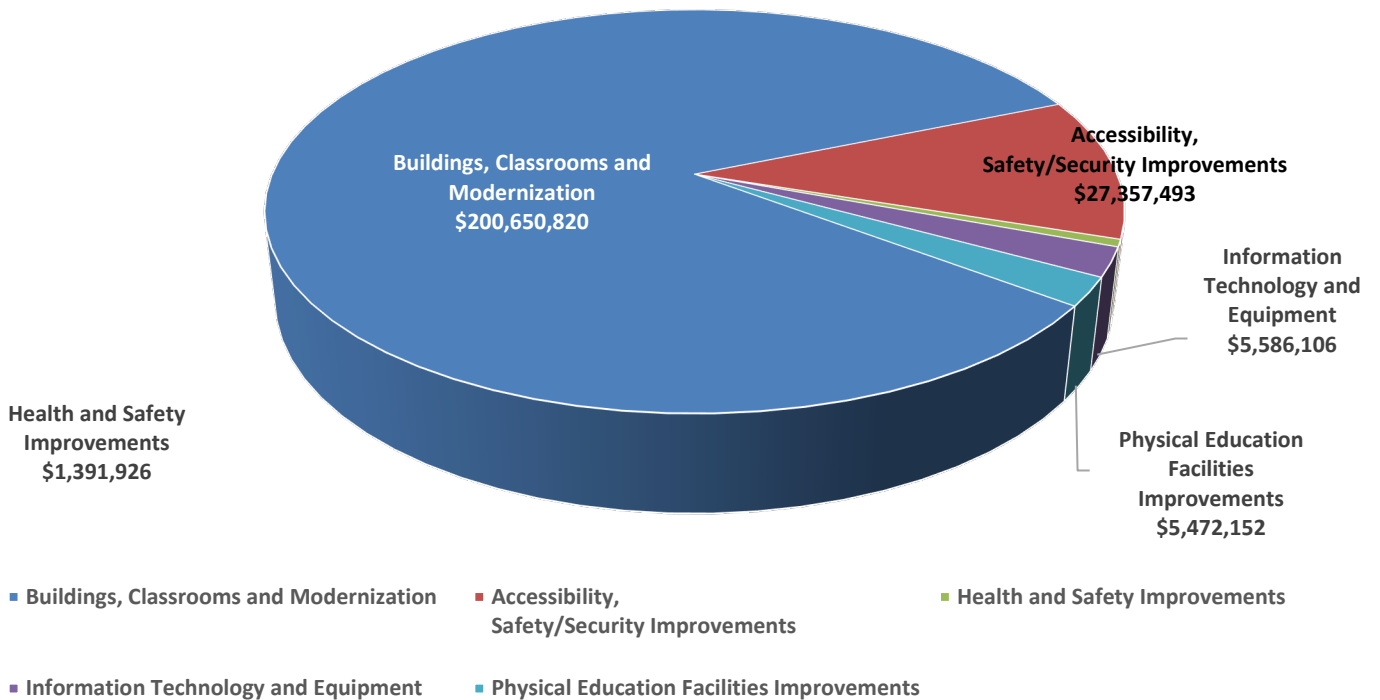
**(by Project Category)**



**2012 Authorization General Obligation Bond Expenditures Cumulative  
FY2011-12 through June 30,2024  
(by Expenditure Type)**



**2012 Authorization General Obligation Bond Expenditures Cumulative  
FY2011-12 through June 30,2024  
(by Project Category)**



**2012 Authorization General Obligation Bond Fund**  
Reporting Period ending 6/30/24

Dept # for Project	Name of Project	Total Estimated Additional Cost	Authorized Budget to Date	Total Estimated Cost/Authorized Budget	Project Expenditures to Date	Current Encumbrances	Available for Encumbrance
<b>A-Projects in Planning</b>		Column A	Column B	(Column A-B)			
TBD	Complete ART areas & changes (estimated)	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
0601	Complete BSS areas & changes (estimated)	\$ 2,413,366	\$ 86,634	\$ 2,500,000	\$ 86,511	\$ -	\$ 123
9973	Softball field replacement (initial discussions, funding not finalized)	\$ 4,951,810	\$ 48,190	\$ 5,000,000	\$ 48,190	\$ -	\$ -
0224	Signage and Wayfinding	\$ 762,687	\$ 213,320	\$ 976,007	\$ 123,760	\$ 89,560	\$ -
0240	Crenshaw Traffic Light	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ -	\$ -
0241	Manhattan Beach Traffic Light	\$ 2,449,739	\$ 85,815	\$ 2,535,573	\$ 38,668	\$ 35,706	\$ 11,442
0313	Security Video Installation - Master Planning allocation	\$ -	\$ 166,526	\$ 166,526	\$ 166,526	\$ -	\$ -
0506	Chilled Water System	\$ -	\$ 56,000	\$ 56,000	\$ 5,288	\$ 50,713	\$ -
0518	Music & Theater Building - PROJECT BEING REASSESSED FOR RESUBMISSION	\$ 7,248,880	\$ 4,714,824	\$ 11,963,704	\$ 4,714,824	\$ -	\$ -
0540	Demolition-old Art & BSS, old North & South Gym	\$ 24,812,496	\$ 353,900	\$ 25,166,396	\$ 194,000	\$ 159,900	\$ -
0800	Public Safety Training Center (does not include State \$10M)	\$ 26,697,311	\$ 4,013,059	\$ 30,710,370	\$ 1,166,648	\$ 2,775,104	\$ 71,307
8026	Marquee Sign Project	\$ 1,030,132	\$ 64,377	\$ 1,094,509	\$ 64,377	\$ -	\$ -
9072	Fueling Station	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -
8250	Project Mgmt & Fiscal Services (Bond Fiscal Agent)	\$ -	\$ 299,799	\$ 299,799	\$ 169,332	\$ 15,194	\$ 115,274
8800	Facilities/Planning/Services (Project Manager, Payroll Transfers, Miscellaneous small projects)	\$ -	\$ 1,909,185	\$ 1,909,185	\$ 1,172,138	\$ 339,930	\$ 397,117
	<b>SUBTOTAL</b>	\$ 75,776,440	\$ 12,011,627	\$ 87,788,067	\$ 7,960,260	\$ 3,466,105	\$ 595,263
<b>B-Projects in Work</b>		Total Estimated Additional Cost	Authorized Budget	Total Estimated Cost/Authorized Budget	Project Expenditures to Date	Current Encumbrances	Available for Encumbrance
0220	Student Services Building	\$ 500,000	\$ 34,127,976	\$ 34,627,976	\$ 33,689,599	\$ 72,623	\$ 365,754
8311	Capital Technology Infrastructure and related work (prior Fund 12 and 41)	\$ -	\$ 5,588,630	\$ 5,588,630	\$ 5,488,311	\$ 60,129	\$ 40,190
9062	Roofing assessment, work definition and reconstruction & repairs	\$ 6,950,000	\$ 50,000	\$ 7,000,000	\$ 49,700	\$ 300	\$ -
9063	Generator replacement projects (Police & Library)	\$ -	\$ 1,010,128	\$ 1,010,128	\$ 691,066	\$ 206,348	\$ 112,714
9064	Capital Projects previously completed (prior Fund 12 and 41)	\$ -	\$ 2,253,830	\$ 2,253,830	\$ 2,253,830	\$ -	\$ -
0707	Modular Village (Total Estimated in Review)	\$ 10,475,656	\$ 17,690,309	\$ 28,165,965	\$ 6,510,340	\$ 8,242,067	\$ 2,937,902
	<b>SUBTOTAL</b>	\$ 17,925,656	\$ 60,720,873	\$ 78,646,529	\$ 48,682,847	\$ 8,581,466	\$ 3,456,560
<b>C-Completed Projects</b>		Total Estimated Additional Cost	Authorized Budget	Total Estimated Cost/Authorized Budget	Project Expenditures to Date	Current Encumbrances	Available for Encumbrance
0204	Bookstore Building (Cafe)	\$ -	\$ 2,341,805	\$ 2,341,805	\$ 2,341,805	\$ -	\$ -
0206	Central Plant	\$ -	\$ 3,789,345	\$ 3,789,345	\$ 3,789,345	\$ -	\$ -
0230	Gymnasium	\$ -	\$ 9,208,453	\$ 9,208,453	\$ 9,208,453	\$ -	\$ -
0233	New Pools, Locker Rooms/Classrooms	\$ -	\$ 44,888,911	\$ 44,888,911	\$ 44,881,780	\$ 7,131	\$ -
0236	Demolition- Student Services Building	\$ -	\$ 4,772,371	\$ 4,772,371	\$ 4,772,371	\$ -	\$ -
0237	New Student Activities Center	\$ -	\$ 2,777,316	\$ 2,777,316	\$ 2,777,315	\$ -	\$ -
0309	Lot F Parking Structure Improvement	\$ -	\$ 7,680	\$ 7,680	\$ 7,680	\$ -	\$ -
0311	ADA Accessibility-paving/walkway	\$ -	\$ 1,378,759	\$ 1,378,759	\$ 1,378,759	\$ -	\$ -
0501	Administration Building	\$ -	\$ 24,217,531	\$ 24,217,531	\$ 24,217,531	\$ -	\$ -
0502	Behavioral Social Sciences	\$ 398,955	\$ 33,198,585	\$ 33,597,540	\$ 32,325,083	\$ 498,379	\$ 375,123
0505	New Arts Complex	\$ 255,390	\$ 43,070,121	\$ 43,325,511	\$ 42,242,960	\$ 485,400	\$ 341,761
0508	Construction Technology	\$ -	\$ 2,890,528	\$ 2,890,528	\$ 2,890,528	\$ -	\$ -
0701	Baseball Field	\$ -	\$ 4,626,361	\$ 4,626,361	\$ 4,626,361	\$ -	\$ -
0702	North Field	\$ -	\$ 119,655	\$ 119,655	\$ 119,655	\$ -	\$ -
0706	Student Health Services (Plus \$2.3 million from HERF funds)	\$ -	\$ 4,612,191	\$ 4,612,191	\$ 4,137,527	\$ 128,278	\$ 246,386
0709	Soccer Field Turf	\$ -	\$ 792,794	\$ 792,794	\$ 792,794	\$ -	\$ -
8802	Campus-Wide ADA Accessibility	\$ -	\$ 31,769	\$ 31,769	\$ 31,769	\$ -	\$ -
9033	Library Ceiling Tile Abatement	\$ -	\$ 186,885	\$ 186,885	\$ 186,885	\$ -	\$ -
	<b>SUBTOTAL</b>	\$ 654,345	\$ 182,911,058	\$ 183,565,403	\$ 180,828,600	\$ 1,119,188	\$ 963,270
<b>TOTAL</b>		\$ 94,356,441	\$ 255,643,559	\$ 350,000,000	\$ 237,461,706	\$ 13,166,760	\$ 5,015,093
	Total Cumulative Authorized Budget =>		\$ 350,000,000				
	Bond Authorization =>		\$ 350,000,000				
	Interest Earned to Date=>		\$ 10,901,763				
	Remaining Uncommitted Authorization (based on information recorded above) =>		\$ 10,901,763				

**NOTE:**

- 1) Total to date borrowing \$260,000,000. Remaining balance not borrowed to date \$90,000,000
- 2) Current cash on hand as of June 30, 2024 is \$34,242,913.33
- 3) August 2024 arbitrage spending obligation is \$51,000,000. 85% of August 2021 borrowing amount.
- 4) Interest Earned reflects interest revenue received through 6/30/24
- 5) Current Cash on hand does not reflect payments issued but not yet cleared



**2012 Authorization General Obligation Bond Fund**  
**Reporting Period ending 12/31/24**

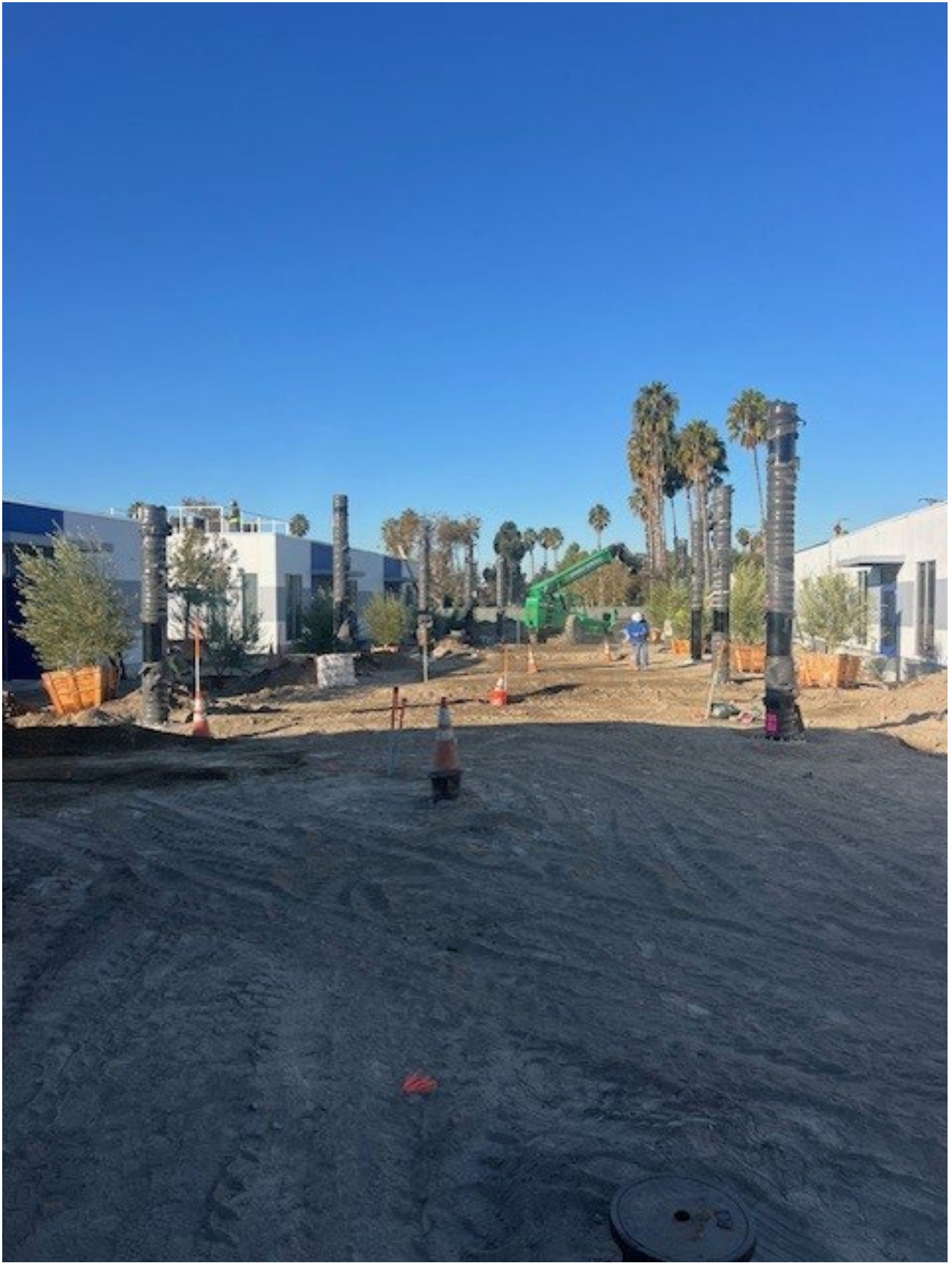
Dept # for Project	Name of Project	Total Estimated Additional Cost	Authorized Budget to Date	Total Estimated Cost/Authorized Budget	Project Expenditures to Date	Current Encumbrances	Available for Encumbrance
<b>A-Projects in Planning</b>		Column A	Column B	(Column A/B)			
TBD	Complete ART areas & changes (estimated)	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
0601	Complete BSS areas & changes (estimated)	\$ 2,158,020	\$ 203,302	\$ 2,361,322	\$ 190,199	\$ -	\$ 13,303
9973	Softball field replacement (initial discussions, funding not finalized)	\$ -	\$ 5,096,380	\$ 5,096,380	\$ 72,683	\$ -	\$ 5,023,694
0224	Signage and Wayfinding	\$ 397,356	\$ 213,320	\$ 810,677	\$ 126,950	\$ 86,370	\$ -
0240	Crenshaw Traffic Light	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ -	\$ -
0241	Manhattan Beach Traffic Light	\$ 2,373,583	\$ 76,174	\$ 2,449,759	\$ 34,869	\$ 35,706	\$ 3,599
0313	Security Video Installation	\$ -	\$ 285,008	\$ 285,008	\$ 166,526	\$ 16,977	\$ 99,505
0506	Chilled Water System	\$ -	\$ 56,000	\$ 56,000	\$ 5,288	\$ 50,713	\$ -
0515	Library Facilities Project	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
0518	Music & Theater Building - PROJECT BEING REASSESSED FOR RESUBMISSION	\$ 2,383,723	\$ 4,714,824	\$ 7,098,549	\$ 4,714,824	\$ -	\$ -
0540	Demolition-old Art & BSS, old North & South Gym	\$ 23,868,808	\$ 353,900	\$ 24,222,708	\$ 194,000	\$ 159,900	\$ -
0544	Demolition-Child Development	\$ -	\$ 2,319,720	\$ 2,319,720	\$ -	\$ -	\$ 2,319,720
0800	Public Safety Training Center (does not include State \$10M)	\$ 25,676,417	\$ 2,503,642	\$ 28,180,059	\$ 1,193,620	\$ 1,292,356	\$ 17,666
8026	Marquee Sign Project	\$ 3,496,067	\$ 64,377	\$ 3,560,443	\$ 64,377	\$ -	\$ -
9072	Fueling Station	\$ -	\$ 4,018,229	\$ 4,018,229	\$ -	\$ 18,229	\$ 4,000,000
8250	Project Mgmt & Fiscal Services (Bond Fiscal Agent)	\$ -	\$ 522,836	\$ 522,836	\$ 240,522	\$ 35,000	\$ 247,314
8800	Facilities/Planning/Services (Project Manager, Payroll Transfers, Miscellaneous small projects)	\$ -	\$ 2,407,180	\$ 2,407,180	\$ 1,217,648	\$ 338,808	\$ 850,725
	<b>SUBTOTAL</b>	\$ 61,964,177	\$ 25,835,090	\$ 87,799,267	\$ 8,221,506	\$ 2,036,058	\$ 15,577,526
<b>B-Projects in Work</b>		Total Estimated Additional Cost	Authorized Budget	Total Estimated Cost/Authorized Budget	Project Expenditures to Date	Current Encumbrances	Available for Encumbrance
0220	Student Services Building	\$ 33,000	\$ 33,781,149	\$ 33,834,149	\$ 33,713,176	\$ 46,722	\$ 21,251
8311	Capital Technology Infrastructure and related work (prior Fund 12 and 41)	\$ -	\$ 6,400,602	\$ 6,400,602	\$ 5,586,437	\$ 814,165	\$ -
9062	Roofing assessment, work definition and reconstruction & repairs	\$ 6,900,300	\$ 99,700	\$ 7,000,000	\$ 49,700	\$ 300	\$ 49,700
9063	Generator replacement projects (Police & Library)	\$ -	\$ 1,253,417	\$ 1,253,417	\$ 1,213,155	\$ 0	\$ 40,262
9064	Capital Projects previously completed (prior Fund 12 and 41)	\$ -	\$ 2,253,830	\$ 2,253,830	\$ 2,253,830	\$ -	\$ -
0707	Modular Village (Total Estimated in Review)	\$ 8,508,717	\$ 19,657,248	\$ 28,165,965	\$ 12,764,251	\$ 5,466,505	\$ 1,426,492
	<b>SUBTOTAL</b>	\$ 15,462,017	\$ 63,445,946	\$ 78,907,963	\$ 55,580,549	\$ 6,324,756	\$ 1,540,642
<b>C-Completed Projects</b>		Total Estimated Additional Cost	Authorized Budget	Total Estimated Cost/Authorized Budget	Project Expenditures to Date	Current Encumbrances	Available for Encumbrance
0204	Bookstore Building (Cafe)	\$ -	\$ 2,341,805	\$ 2,341,805	\$ 2,341,805	\$ -	\$ -
0206	Central Plant	\$ -	\$ 3,789,345	\$ 3,789,345	\$ 3,789,345	\$ -	\$ -
0230	Gymnasium	\$ -	\$ 9,208,453	\$ 9,208,453	\$ 9,208,453	\$ -	\$ -
0233	New Pools, Locker Rooms/Classrooms	\$ -	\$ 44,888,912	\$ 44,888,912	\$ 44,881,780	\$ 7,132	\$ -
0236	Demolition- Student Services Building	\$ -	\$ 4,772,371	\$ 4,772,371	\$ 4,772,371	\$ -	\$ -
0237	New Student Activities Center	\$ -	\$ 2,777,315	\$ 2,777,315	\$ 2,777,315	\$ -	\$ -
0309	Lot F Parking Structure Improvement	\$ -	\$ 7,680	\$ 7,680	\$ 7,680	\$ -	\$ -
0311	ADA Accessibility-paving/walkway	\$ -	\$ 1,378,759	\$ 1,378,759	\$ 1,378,759	\$ -	\$ -
0501	Administration Building	\$ -	\$ 24,217,531	\$ 24,217,531	\$ 24,217,531	\$ -	\$ -
0502	Behavioral Social Sciences	\$ 469,480	\$ 33,128,050	\$ 33,597,540	\$ 32,365,063	\$ 340,905	\$ 422,082
0505	New Arts Complex	\$ 298,474	\$ 43,027,037	\$ 43,325,511	\$ 42,282,940	\$ 243,588	\$ 300,509
0508	Construction Technology	\$ -	\$ 2,890,528	\$ 2,890,528	\$ 2,890,528	\$ -	\$ -
0701	Baseball Field	\$ -	\$ 4,626,361	\$ 4,626,361	\$ 4,626,361	\$ -	\$ -
0702	North Field	\$ -	\$ 119,655	\$ 119,655	\$ 119,655	\$ -	\$ -
0706	Student Health Services (Plus \$2.3 million from HERF funds)	\$ -	\$ 4,339,557	\$ 4,339,557	\$ 4,277,930	\$ 10,783	\$ 50,845
0709	Soccer Field Turf	\$ -	\$ 792,794	\$ 792,794	\$ 792,794	\$ -	\$ -
8802	Campus-Wide ADA Accessibility	\$ -	\$ 31,769	\$ 31,769	\$ 31,769	\$ -	\$ -
9033	Library Ceiling Tile Abatement	\$ -	\$ 186,885	\$ 186,885	\$ 186,885	\$ -	\$ -
	<b>SUBTOTAL</b>	\$ 767,964	\$ 182,524,806	\$ 183,292,770	\$ 180,948,962	\$ 602,409	\$ 973,436
<b>TOTAL</b>		\$ 78,194,158	\$ 271,805,842	\$ 350,000,000	\$ 244,751,017	\$ 8,963,223	\$ 18,091,604
	Total Cumulative Authorized Budget =>		\$ 350,000,000				
	Bond Authorization =>		\$ 350,000,000				
	Interest Earned to Date=>		\$ 10,901,763				
	Remaining Uncommitted Authorization (based on information recorded above) =>		\$ 10,901,763				

NOTE:  
1) Total to date borrowing \$310,000,000. Remaining balance not borrowed to date \$40,000,000  
2) Current cash on hand as of December 31, 2024 is \$77,064,518  
3) Interest Earned reflects interest revenue received through 6/30/24, interest earnings not allocated to any project as of each report date.  
4) Current Cash on hand does not reflect payments issued but not yet cleared



Modular Village





Modular Village



Modular Village





ECC Campus

The El Camino Community College District is committed to providing an educational and employment environment in which no person is subjected to discrimination on the basis of actual or perceived race, color, ancestry, national origin, religion, creed, age (over 40), disability (mental or physical), sex, gender (including pregnancy and childbirth), sexual orientation, gender identity, gender expression, medical condition, genetic information, marital status, military and veteran status, or retaliation; or on any other basis as required by state and federal law.