



# El Camino College



## Citizens' Bond Oversight Committee Annual Report 2020-21



# Executive Summary

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The El Camino Community College District (ECCCD) was successful at the November 5, 2002 election in obtaining authorization from the district's voters to issue \$394 million in general obligation bonds. District voters also gave the ECCCD authorization following the November 5, 2012 election to issue \$350 million in general obligation bonds.

The elections were each conducted under Proposition 39. Pursuant to Section 15278 of the Education Code, the ECCCD established an oversight committee to satisfy the accountability requirements of Prop 39. In March 2013, the El Camino Community College District Board of Trustees confirmed that the Citizens' Bond Oversight Committee initially established for the 2002 Measure shall have the duties and rights set forth in the committee's bylaws with oversight responsibility over both 2002 Measure E and 2012 Measure E.

The charter of the El Camino Community College District Citizens' Bond Oversight Committee is to inform the public concerning bond revenue expenditures and to actively review and report on the expenditure of these funds. The El Camino Community College District's committee comprises a cross section of the citizenry who have volunteered their time to represent various constituencies, and fulfill the responsibilities listed above.

During the 2020-21 fiscal year, the committee met on a regular basis; reviewing expenditures, touring campus renovations, asking questions, and expressing observations and recommendations. This Annual Report of the El Camino Community College District Citizens' Bond Oversight Committee documents the results of these activities and serves to fulfill the basic tenets of the charter.

By law, the Citizens' Bond Oversight Committee membership is comprised of at least seven members who are selected from different groups in the local community. The committee consists of a representative that is active in a business organization located within the district, a member active in a senior citizens organization, a student enrolled at the college, an active member from a taxpayer's organization and a member in an organization that supports the college (i.e. member of an advisory council or Foundation).

Accompanying this report and available on the ECC website are the agendas and minutes of the open public meetings, as well as the independent audit for the fiscal year ending June 30, 2021 performed by the firm of Clifton Larson Allen. The committee examined and reviewed this audit. For the fiscal year ending June 30, 2021, the District complied with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

**Dr. Don Brann, Chair**

*El Camino Community College District  
Citizens' Bond Oversight Committee*

# Citizens' Bond Oversight Committee

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<b>Name</b>	<b>City of Residence</b>	<b>Occupation</b>	<b>Representing</b>	<b>Length of Term</b>
Lou Bahar	Manhattan Beach	Retired	Senior Representative	Three Years 4/18-4/24
Dr. Don Brann	El Segundo	Member of the El Segundo City Council	Business Representative	Three Years 4/19-4/22
Faith Adams		Student Trustee	Student Representative	One Year 7/20-6/21
Laurie McCarthy	Manhattan Beach	Retired	Community Representative	Three Years 4/19-4/22
Gino DiGregorio	Manhattan Beach	Managing Director at Accenture	Foundation Representative	Three years 6/20-6/23
Chris Taylor	Torrance	Director of System Engineering at Northrop Grumman Aerospace Systems	Community Representative	Three years 6/20-6/23

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*Each term may be repeated once. Student members serve one year only.*

# Citizens' Bond Oversight Committee

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**Lou Bahar** is a Manhattan Beach resident, Foundation donor, scholarship supporter and ECC alumna. She started her business career at ECC with Intro to Business, Business Law and Basic Accounting. She loved accounting so much she transferred to CSULB to complete her four-year degree and received a bachelor's degree in accounting. She went on to work in various accounting jobs; finally working for her husband's floor covering distribution company before retiring. She is still a student at ECC and a lifelong learner! Born in Chicago, she happily moved to Los Angeles in her early 20s. Ms. Bahar lived in Redondo Beach for about 10 years and then moved to Manhattan Beach in 1980 and has lived there ever since.

**Ms. Laurie McCarthy** is a retired investment banker who earned an MBA from the UCLA Anderson School of Management and a BS in Nursing from UCLA. She has extensive experience in corporate finance, corporate bond issuance and merger, and acquisition financing. She has served on the Finance and Investment Committees of the UCLA Foundation, scholarship committees of the UCLA Alumni Association, and has chaired various public school and athletic team endeavors in the South Bay. Currently Ms. McCarthy is a member of the El Camino College Foundation Board and serves on the finance committee. Ms. McCarthy is a lifelong learner who is currently studying French and Art History at El Camino College. She and her family have resided in Manhattan Beach for over 30 years.

**Dr. Don Brann** has over 25 years of experience in education, most recently through his leadership of the Wiseburn Unified School District. He has served as a school Superintendent in six districts, and founded the Da Vinci Schools in the Wiseburn District in 2008. He has led four successful bond initiatives over his extensive experience as an educator. A resident of El Segundo, Dr. Brann is currently serving as a member of the El Segundo City Council. Dr. Brann earned a BS in Business and an Ed.D. in Education at the University of Southern California. He is a graduate of El Camino College, was recognized as an ECC Distinguished Alumni, and is a member of the El Camino College Foundation President's Circle.

**Gino DiGregorio** is a Managing Director at Accenture, a global professional services firm committed to helping organizations transform in ways that change how the world works and lives. He received his MBA from the University of Chicago Booth School of Business, and a BS in Engineering Science from Trinity University in San Antonio, Texas. He works as a client account lead for global financial services clients. Mr. DiGregorio has been a member of the El Camino College Foundation Board since 2016 and is on the board for Back on My Feet Los Angeles.

**Chris Taylor** is Director of System Engineering at Northrop Grumman Aerospace Systems. Mr. Taylor has 18 years of technical, operations, and program management experience in the Space Systems. Mr. Taylor attended Tuskegee University graduated with a bachelor's degree in Electrical Engineering and earned a Master of Science in Electrical Engineering from University of California, Berkeley. Chris has served as a volunteer helping to develop a STEM program at the Boys and Girls Club in Lomita. Chris has supported recruiting efforts at UCLA, UC Berkeley, and national diversity conferences. Chris is member of Wiseburn's Juan Cabrillo PTA, Site School Council.

## **Faith Adams (Student Representative)**

Faith Adams is a long-time resident of Torrance. She currently serves as the Student Trustee on the El Camino College Board of Trustees and as an Executive Member for the Associated Students' Organization. Faith works as a Student Ambassador for the Department of Outreach and School Relations. She also is a part of the Student Equity Advisory Council where she helps to create student dialogue events with her colleagues. She is also involved with many other clubs and student support programs on campus. Her goal is to graduate El Camino College with her associate degree in History and transfer in fall 2021.

# July 1, 2020 through June 30, 2021

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During the 19th year of El Camino College's bond-funded building program, the college completed several substantial projects, and continued to design and build others.

## Milestones:

- **Student Services Center:** The departments in the new building include Admissions & Records, International Student Program, Veterans Services, Warrior Welcome Center, EOPS/CARE/CalWORKs & Guardian Scholars, Career & Transfer Center, Counseling & Student Success, Enrollment Services, Financial Aid, First Year Experience, Outreach & School Relations, Dual Enrollment, Special Resource Center, KEAS, Student Equity and Achievement, Student Support Services, and the Language Academy. The Student Services Center was completed in August 2019 and is occupied.
- **New Gymnasium Building Project:** This is the first project identified in the 2012 Facilities Master Plan. The new building houses the basketball, volleyball, and other indoor sports programs. The project was completed in November 2019.
- **Pool and Classroom Complex Building Project:** This consists of two pools (a competition pool and an adaptive pool), a weight room and classrooms, instructors, coaches and division offices are housed in this complex. The project was completed in December 2020.
- **Administration Building Project:** Consists of offices for the Superintendent/President, the Vice President of Academic Affairs, the Vice President of Student Services, the Vice President of Administrative Services, the Vice President of Human Resources and the Human Resources staff, Institutional Research, Scholarship, Grants, Research and Planning, the Foundation, Event Management, and Marketing & Communications. Also included within this building is new Board meeting rooms and flexible conference rooms. The project was completed in April 2020.
- **El Cappuccino Café Project:** New interior construction of a 1,658-square-foot café at the first level on the northeast corner of the existing Bookstore Building. The project is under construction. Estimated project completion is end of March 2022.
- **The Art Complex Building Project:** Consists of 2D and 3D art classrooms, sculpture, jewelry design, digital design classes, film/video, photography and print making. The complex will include the anthropology museum, art gallery and staff offices as well. Exterior gathering and instruction areas will be abundant within the large shared quad with the Behavioral and Social Sciences Building. The project's anticipated completion of construction is October 2022.
- **The Baseball Field Improvement Project:** Includes synthetic turf grass, safety netting, restrooms and handicap accessibility improvements. Substantial completion was achieved in January 2022.
- **Music Building Project:** Consists of 43,209 square feet and includes 329-seat theater, 192-seat music Recital Hall, 100-seat theater, classrooms, class labs, offices, dressing rooms, costume shop and storage, scene shop, read/study room, audio/visual, radio and TV room. The project is in the design stage. The estimated submission of the plans to the Division State Architect is March 2022.

- **The Behavioral & Social Sciences Building:** Will house the following divisions: American Studies, Anthropology, Child Development/Education, Economics, Ethnic Studies, History, Human Development, Philosophy, Political Science, Psychology, Social Justice Studies, Sociology, and Women’s Studies. The project is under construction. Anticipated completion of construction is October 2022.
- **The Central Plant Retro-Commissioning Project** included updating the air conditioning systems in 17 buildings by installing smart energy valves. A new chiller, cooling tower and water treatment system have been installed in the Central Plant. The project provides better energy management and will significantly reduce the operating cost of the Central Plant. The Central Plant Retro-Commissioning Project was completed February 2021.
- **The Existing Student Activities & Student Services Demolition Project** was completed in June 2020 to make way for the construction of the Behavioral & Social Sciences and Arts Complex Buildings. As part of the District’s commitment to sustainability, concrete from demolition was used as compacted fill, significantly reducing the volume of debris to landfill.
- **Student Activities Relocation Project** consists of converting the basement floor of the 7,923-square-foot Communications Building into the Student Activities Center. The project includes student activities area, departmental offices, dedicated Associated Students Organization (ASO) and Inter-Club Council (ICC) spaces, conference rooms, a break room and a student club storage space. The project is under construction. The estimated project completion is end of March 2022.
- **Construction Technology Project** is a covered 10,500-square-foot 4-bay outdoor instruction area which will be large enough to allow full-scale building structures to be built under it. The canopy structure will be lighted and protected from the rain allowing for greater instruction scheduling flexibility. The canopy structure will have adequate electric, water and compressed air to support the attending students and instructors. Exterior asphalt paving will be provided for fire department access and to facilitate large deliveries of supplies. This project is under construction. The estimated completion of the project is March 2022.

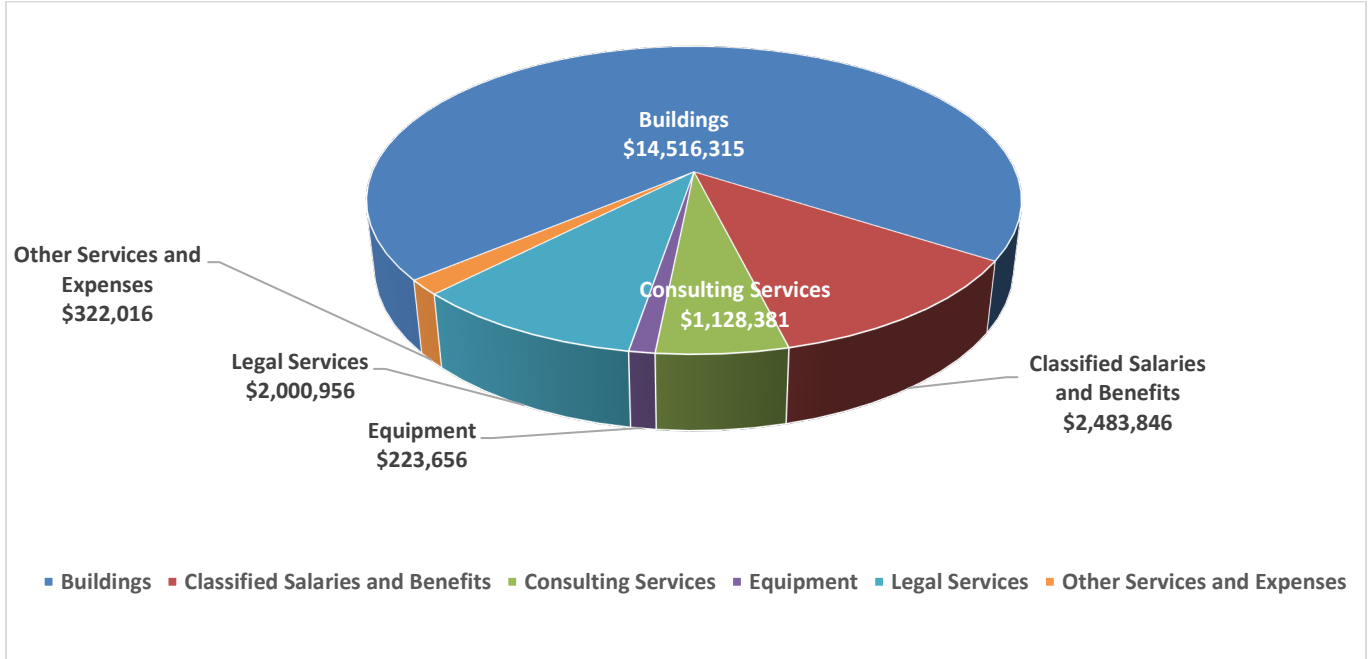
**Challenges:**

- A continuing challenge is minimizing the disruption to campus programs and operations stemming from the large amount of construction activities. As construction of future projects begins in the core of the campus, noise, disruption and access will be increasingly difficult.

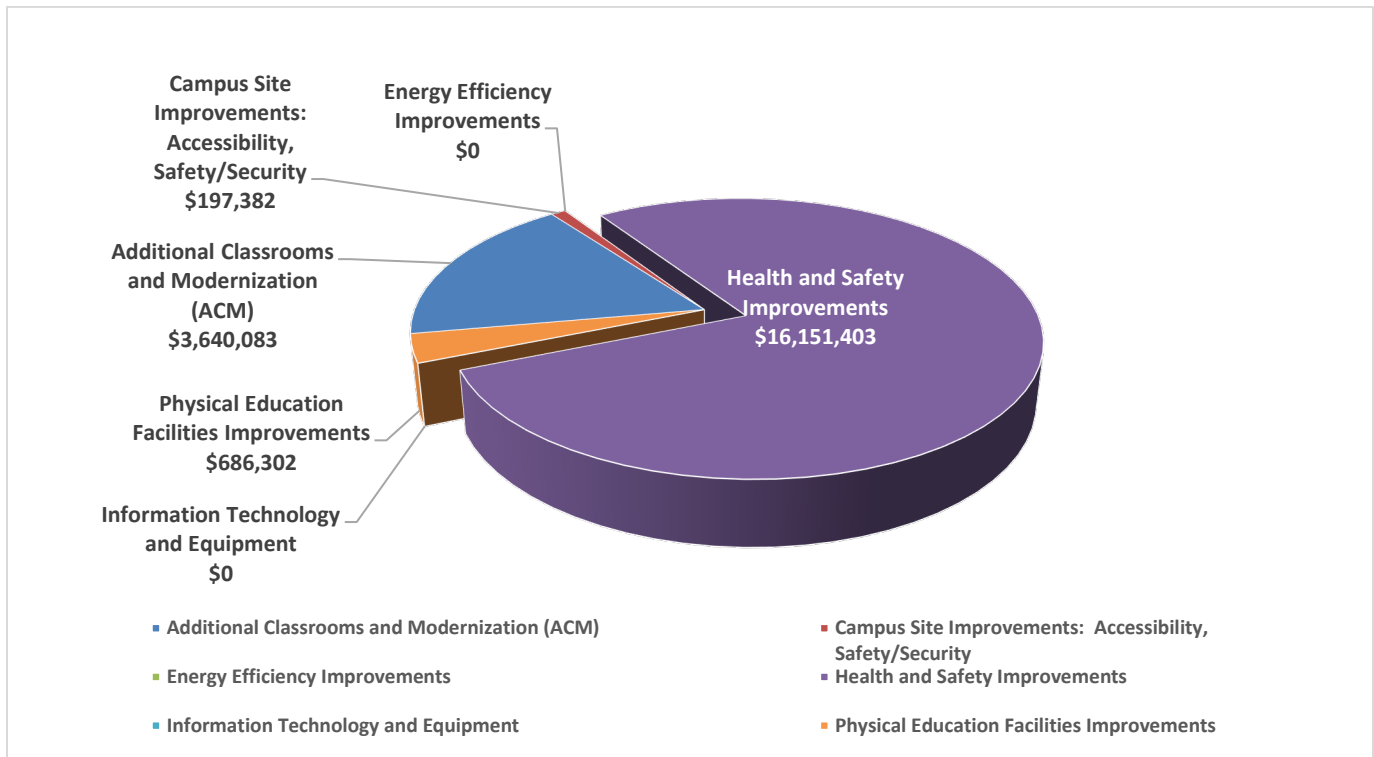
# 2012 Authorization General Obligation Bond Fund Categories and Projects

as of June 30, 2021

## 2012 Authorization General Obligation Bond Fund Expenditures Year 2020-21 (by Type)



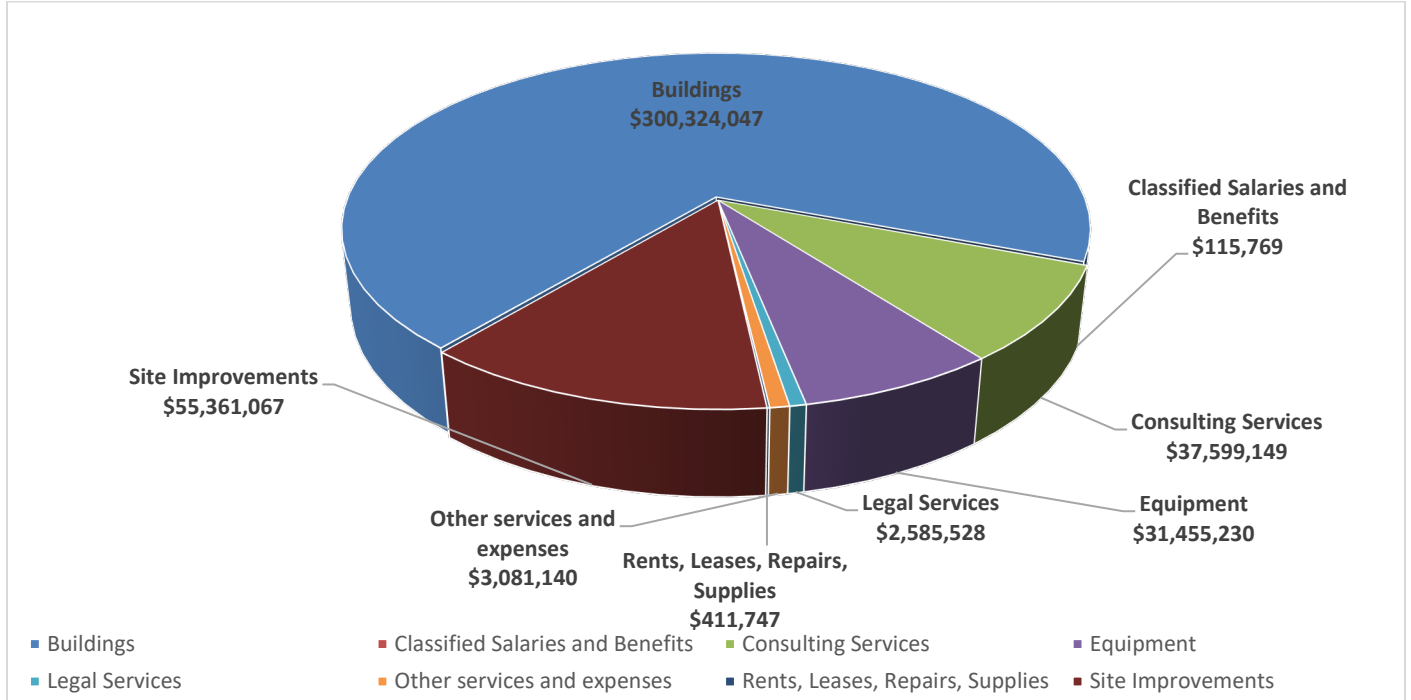
## 2012 Authorization General Obligation Bond Fund Expenditures Year 2020-21 (by Category)



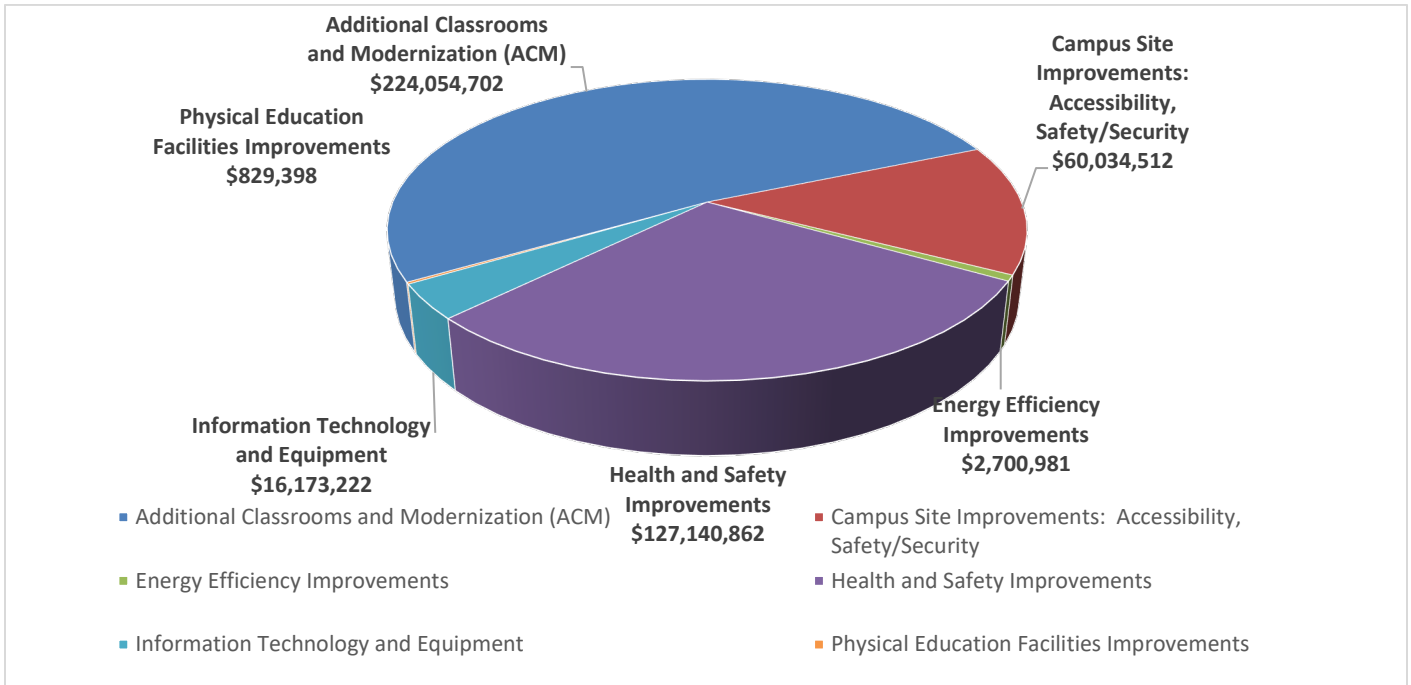
# 2002 Authorization Combined General Obligation Bond Fund Categories and Projects

as of June 30, 2021

## General Obligation Bond Fund Expenditures Year 2002-21 (by Type)



## General Obligation Bond Fund Expenditures Year 2002-21 (by Category)

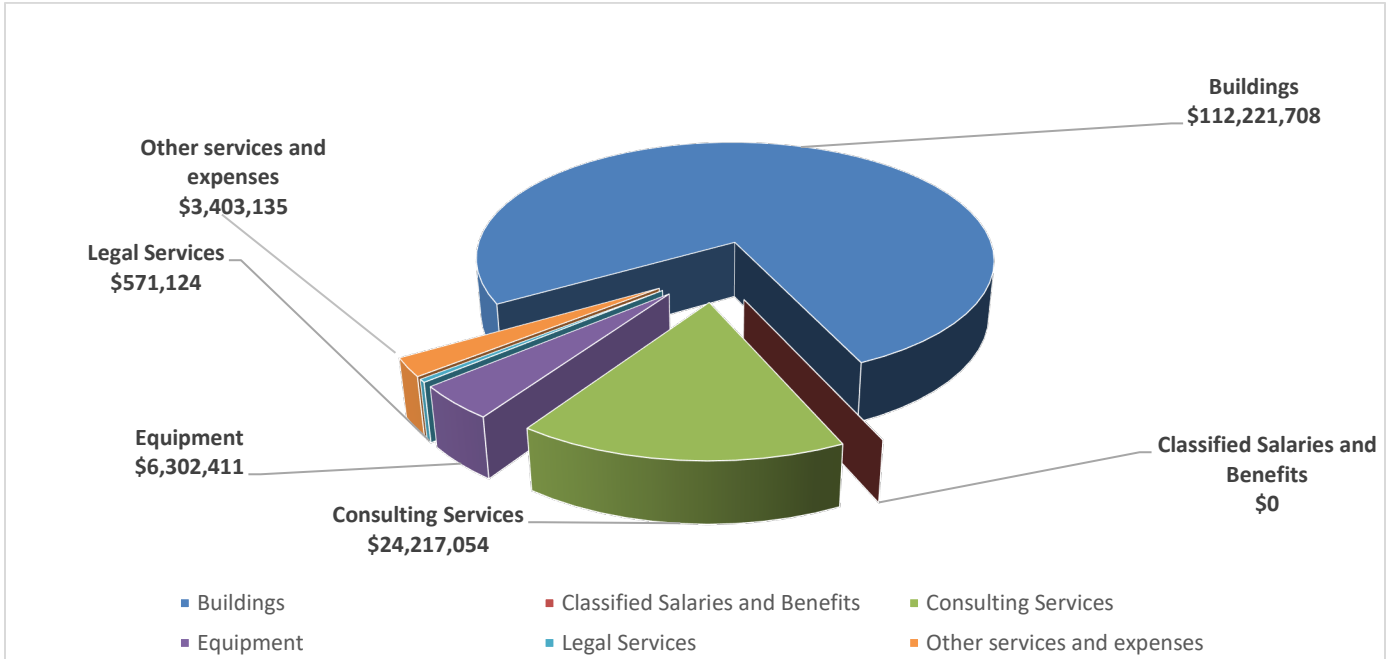




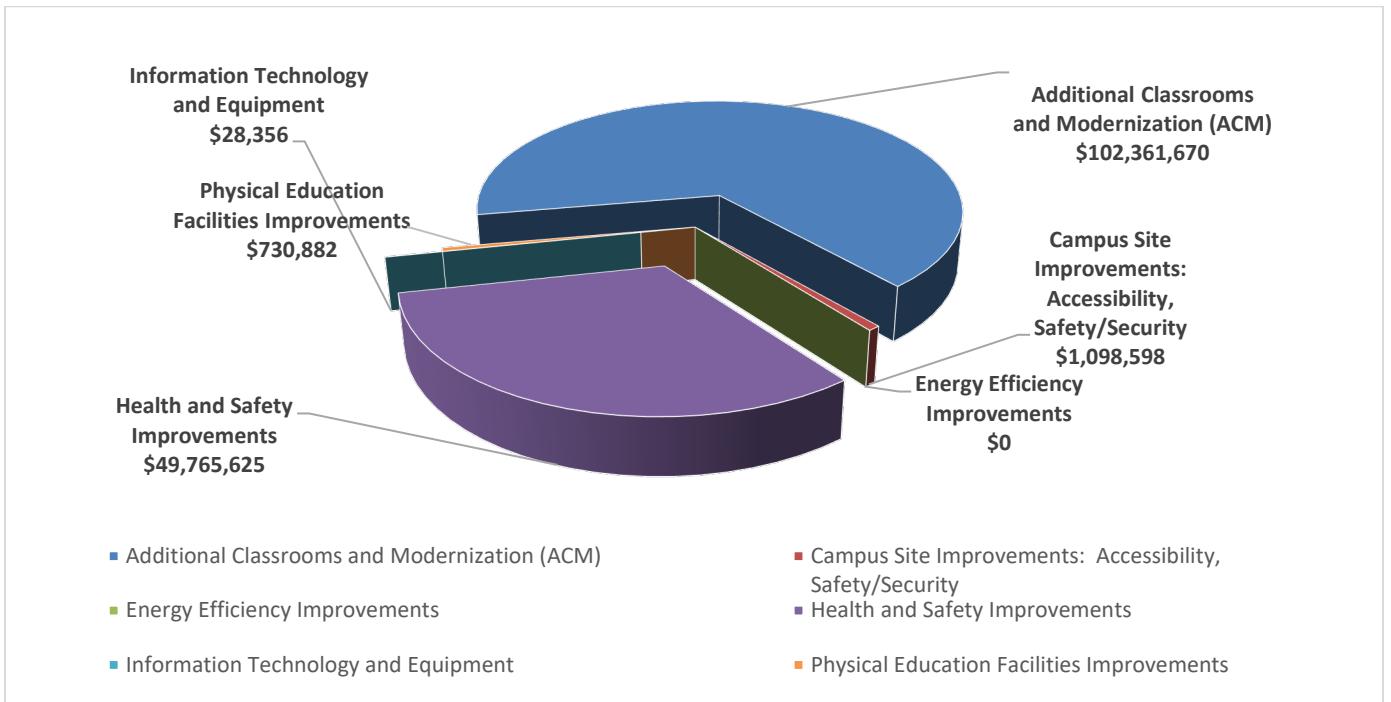
# 2012 Authorization Combined General Obligation Bond Fund Categories and Projects

as of June 30, 2021

## General Obligation Bond Fund Expenditures Year 2002-21 (by Type)



## General Obligation Bond Fund Expenditures Year 2002-21 (by Category)



# El Camino College – Bond Status Report

Project Name	Current Status	Estimated Completion	Budget Amount/Source
Baseball Field Improvements	Construction Phase  99% Complete	March 31, 2022	\$4,100,000

Project Name	Current Status	Estimated Completion	Budget Amount/Source
Construction Tech	Construction Phase  96% Complete	March 31, 2022	\$1,500,000

Project Name	Current Status	Estimated Completion	Budget Amount/Source
Bookstore Café	Construction Phase  70% Complete	March 31, 2022	\$1,200,000

Project Name	Current Status	Estimated Completion	Budget Amount/Source
Student Activities Relocation	Construction Phase  60% complete	March 31, 2022	\$1,300,000

Project Name	Current Status	Estimated Completion	Budget Amount/Source
Arts Complex	Construction Phase  50% complete	October 2022	\$30,698,000

Project Name	Current Status	Estimated Completion	Budget Amount/Source
Behavioral & Social Sciences	Construction Phase  50% complete	October 2022	\$21,398,000

<b>Project Name</b>	<b>Current Status</b>	<b>Estimated Completion</b>	<b>Budget Amount/Source</b>
ADA Phase 2 and 3	Design Phase 98% complete	Construction - Sept.2022	\$1,600,000

<b>Project Name</b>	<b>Current Status</b>	<b>Estimated Completion</b>	<b>Budget Amount/Source</b>
ADA Improvement Student Services Special Resource Center	Design Phase	Construction - August 2022	\$50,000

<b>Project Name</b>	<b>Current Status</b>	<b>Estimated Completion</b>	<b>Budget Amount/Source</b>
Traffic Signal / Crenshaw Blvd.	Plans completed	August 2022	\$250,000

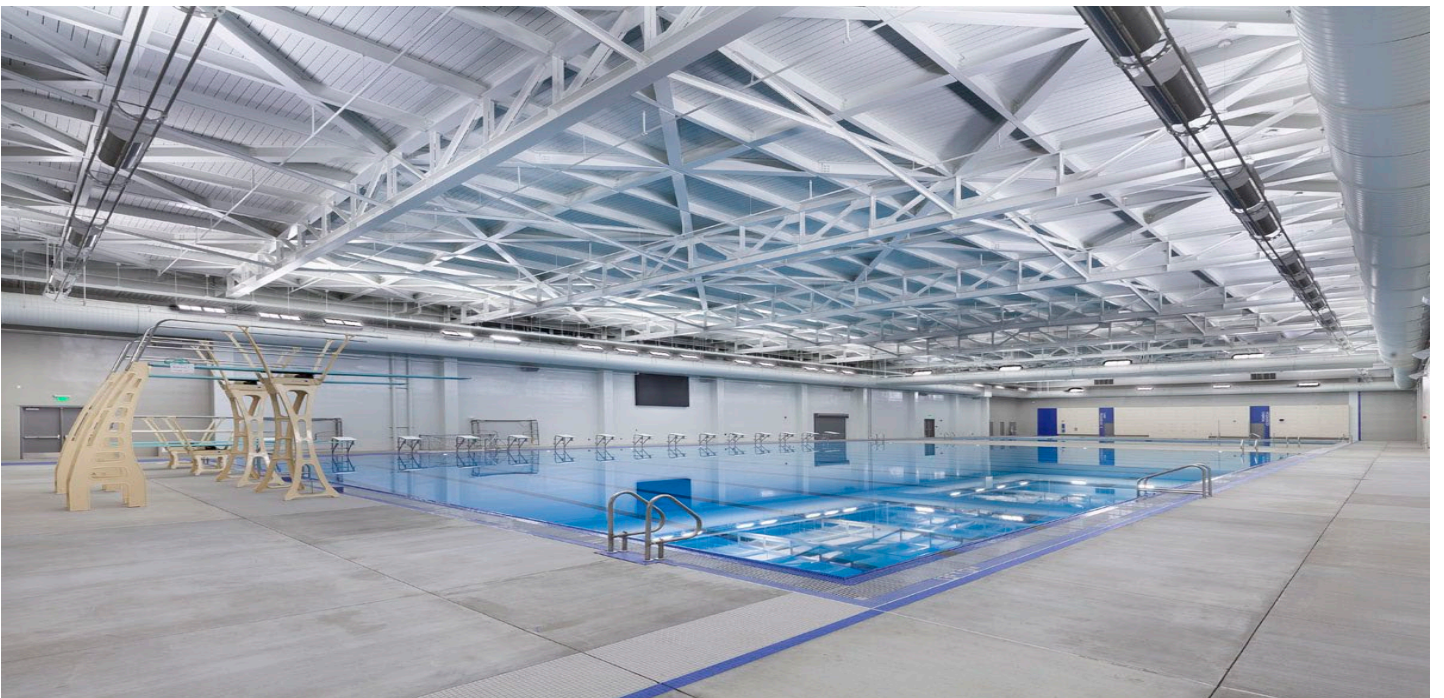
<b>Project Name</b>	<b>Current Status</b>	<b>Estimated Completion</b>	<b>Budget Amount/Source</b>
Music Building	Design Phase 90% complete	Design submitted to DSA Apr-22	\$62,233,000

<b>Project Name</b>	<b>Current Status</b>	<b>Estimated Completion</b>	<b>Budget Amount/Source</b>
Traffic Signals / Manhattan Beach Blvd.	Design Phase 90% complete	County approval of design June 2022	\$500,000

<b>Project Name</b>	<b>Current Status</b>	<b>Estimated Completion</b>	<b>Budget Amount/Source</b>
Marquee Project	DSA Review	DSA approval May 2022	\$382,150



Arts Complex



Pool



Music Building



Behavioral & Social Sciences



Construction Technology



Inside Lobby, Administration Building

The El Camino Community College District is committed to providing an educational and employment environment in which no person is subjected to discrimination on the basis of actual or perceived race, color, ancestry, national origin, religion, creed, age (over 40), disability (mental or physical), sex, gender (including pregnancy and childbirth), sexual orientation, gender identity, gender expression, medical condition, genetic information, marital status, military and veteran status, or retaliation; or on any other basis as required by state and federal law.