

NOTES – BUDGET STRATEGIES LEADERSHIP MEETING

September 3, 2024

Present: I. Alpert, C. Brewer-Smith, O. Castro, C. Gold, R. Dietz, J. Escalante, K. Iino, C. Lopez, L. Marquez, K. Martinez, D. McClelland, J. Miyashiro, L. Plum, E. Solorzano, J. Stephenson, B. Suppelsa, M. Wroe,

Call to order at 3:03 p.m.

- Information
 - Welcome – C. Lopez welcomed attendees

- Discussion/Action
 - Review notes from 8/27/24 – Lopez
 - There were no changes to the notes

- Continue Discussion on Specific Budget Reduction and Revenue Generation Strategies
 - Reviewed the Draft Final Budget Cover Letter
 - This document will be presented to the Board of Trustees on Wednesday, 9/4

 - Reviewed Position Control spreadsheet
 - Each VP explained the frozen positions in their area

 - Discussion
 - We will need to find \$18 million for 2025-26
 - It was suggested that fund 12 can be used to support each other. There are also different grants that haven't been allocated.

Meeting ended at 4:11 pm