

NOTES – BUDGET STRATEGIES LEADERSHIP MEETING
May 21, 2024

Present: O. Castro, C. Gold, J. Escalante Troesh, A. Guevara, K. Iino, C. Lopez, L. Marquez, K. Martinez, D. McClelland, J. Merino, J. Miyashiro, J. Stephenson, M. Wroe

Called to order at 3:08 p.m.

- **Information**
 - Welcome – Stephenson

- **Discussion/Action**
 - Review notes from 4/30/2024
 - Approved as presented

 - Continue Discussion on Specific Budget Reduction and Revenue Generation Strategies – All
 - Discussed the May revise and the deficits.
 - J. Hinshaw was asked to provide an updated that reflect the numbers from the revise and a visual aid for clarity.
 - There may be another round of reductions for the 25-26 budget. The reductions would be directed at Fund 11.
 - Clarity was given on the difference between Fund 11 and Fund 12 and how they can be used.
 - There will be another Budget Forum will be given by VP Suppelsa.
 - Reviewed the P1 report Exhibit C. can see that and will show.
 - Next step is to discuss next communication to the campus with the President

 - Discuss frequency of meetings
 - Next meeting on 6/4 at 3:00 via Zoom

Meeting adjourned at 3:52 p.m.