

**NOTES – BUDGET STRATEGIES LEADERSHIP MEETING**  
**April 2, 2024**

Present: C. Brewer-Smith, O. Castro, R. Dietz, C. Gold, J. Hinshaw, C. Lopez, L. Marquez, K. Martinez, D. McClelland, J. Merino, J. Miyashiro, J. Stephenson, B. Suppelsa, M. Wroe

Called to order at 3:03 p.m.

- **Discussion/Action**
  - Review notes from 3/26/2024 – Lopez/Stephenson
    - There were no changes to the notes
  - Discussion on Specific Budget Reduction and Revenue Generation Strategies - All
    - Continued reviewing budget strategies with estimated savings or income – Suppelsa
    - Additional Strategies from Constituent Groups – All
      - K. Martinez and C. Gold met with management to gather budget strategy ideas
      - Spending amounts were requested for specific budget lines
  - Other Topics – Lopez/Stephenson
    - There will be a joint memo sent out to staff with budget strategy recommendations
  - Meeting Schedule – All
    - Next meeting will be held on April 16, 2024

Meeting adjourned at 4:20 p.m.