NOTES – BUDGET STRATEGIES LEADERSHIP MEETING February 29, 2024

<u>Present</u>: C. Brewer-Smith, O. Castro, R. Dietz, A. Guevara, J. Hinshaw, K. Iino, C. Lopez, D. McClelland, J. Merino, E. Solorzano, R. Suppelsa

Called to order at 1:00 p.m.

• Information

• New attendees were introduced to the attendees.

• Discussion/Action

- Charge of the task force (All)
 - Make recommendations to the President and share information with both the PBC and College Council. Language will be crafted for each area to share with their constituents.
- Budget summary (Suppelsa)
 - Townhalls were discussed. Those new to the group would review after the meeting.
- Brainstorm possible areas for budget reduction All
 - An initial listing was reviewed and additions were made based on suggestions from the group.
 - Discussions of how, where, and why reductions should be recommended.

• Other Business

- ECCE will be holding a Townhall on 3/8 regarding Layoff rights
- Next meeting will be scheduled ideally in 2 weeks

Meeting adjourned at 2:35 p.m.