



**El Camino College
Facilities Steering Committee
February 6, 2017
2:30 pm – 4:00 pm
ADMIN 131**

Purpose Statement:

The Facilities Steering Committee will provide input for Program Planning, review related documents, and make recommendations for the Facilities Master Plan; updated information will be distributed to constituents represented by committee members.

Strategic Initiative C - Collaboration:

Advance an effective process of collaboration and collegial consultation conducted with integrity and respect to inform and strengthen decision-making.

Members:

Rocky Bonura
Tom Brown
Eman Dalili
Ann Garten
Jo Ann Higdon

Dena Maloney
Rory Natividad
Jeanie Nishime
Susan Pickens
Jean Shankweiler

Angela Simon
Luukia Smith
Ericka Solorzano
Claudia Striepe

Alternate Members/Support:

Irene Graff – Support
Dipte Patel – Support

Berkeley Price – Alternate
Rick Yatman - Support

Agenda:

- | | |
|---|---------|
| 1. Approval of Minutes from November 30, 1016 (attached) | All |
| 2. Finalize Goals for 2016-17 (attached) | Maloney |
| 3. Wrap Up and Final Discussion of Website Renderings (handout) | Garten |
| 4. Review Map of Single Use Restrooms/ Discussion of AB1732 (handout) | Brown |
| 5. Presentation – Integrated Planning | Shepley |
| 6. Proposed Plan for Meeting Presentations – Spring 2017 (attached) | Maloney |
| 7. Facilities Master Plan Report (attached) | Brown |

8. Draft Announcement – Summary of Facilities Steering Committee Meeting (attached) Maloney
9. Future Meeting Dates Maloney
 - a. March 6, 2017, 2:30 – 4:00 pm (Library 202)
 - b. April 3, 2017, 2:30 – 4:00 pm (Library 202)
 - c. May 1, 2017, 2:30 – 4:00 pm (Library 202)
10. Other
11. Adjournment

2015-16 Facilities Steering Committee Goals

1. Apply sustainable practices to maintain and enhance the College's facilities and infrastructure including grounds, buildings and technology.
2. Continue the implementation of the Facilities Master Plan.
3. Review and update the Facilities Master Plan to ensure alignment with the new Educational Master Plan. Recommend revisions as necessary.
4. Communicate current and anticipated facility changes with the greater ECC community.
5. Develop a set of criteria for the review of facilities requests rising through the annual prioritization process.

El Camino College – Office of the President
Minutes of the Facilities Steering Committee November 30, 2016

Purpose Statement: The Facilities Steering Committee will provide input for Program Planning, review related documents, and make recommendations for the Facilities Master Plan; updated information will be distributed to constituents represented by committee members.

Strategic Initiative C – Collaboration: Advance an effective process of collaboration and collegial consultation conducted with integrity and respect to inform and strengthen decision-making.

Members Present: Tom Brown, Ann Garten, Jo Ann Higdon, Tom Lew, Dena Maloney, Jeanie Nishime, Susan Pickens, Jean Shankweiler

Guests Present: Bob Bradshaw, Irene Graff, Jaynie Ishikawa, Rory Natividad, Deborah Shepley

The complete agenda for this meeting is posted [here](#).

1. The minutes of September 20, 2016 were approved as presented.
2. Gender Neutral Restroom Facilities
 - a) Overview and Implications – Jaynie Ishikawa gave a presentation and provided a handout.

AB 1266 (School Success and Opportunity Act) has been in effect since January 1, 2014. AB 1266 requires schools to allow students to participate in sex-segregated school programs, activities, and use facilities (such as restrooms and locker rooms) consistent with their gender identity, without respect to the gender listed in a pupil's records.

AB 1732 (Equal Restroom Access Act) goes into effect on March 1, 2017. AB 1732 requires that all single-user restrooms in schools, businesses, and in public to be designated as "gender neutral," for everyone to use; and for non-gender-specific signs to be placed on these single-occupant restrooms by March 1, 2017.

There is a concern that someone might gender identify for the purpose of accessing the opposite sex facilities. This is not expected to occur and these types of instances would be handled on a case-by-case basis.

It was noted that an informational campaign will be needed to inform employees and students about the new practices.

- b) Restroom Listing for the Campus – Single Staff Restrooms – provided by Tom Brown.

The majority of the single restrooms are staff restrooms. Single staff restrooms must have the neutral gender sign up and do not have to be open for students.

Tom Brown will bring a map showing where the single use restrooms are located on campus to the next meeting.

The law does not prescribe how many single use restrooms are required. ECC must determine what is adequate to support compliance with this legislation. FCM members will start this discussion and then ask for feedback from constituents.

- 3. The November Facilities Master Plan Report was reviewed.
 - a) Sand Volleyball Court bid was awarded at the November 21, 2016 Board meeting.
 - b) Student Services Building Project bid was awarded at the November 21, 2016 Board meeting.
 - c) It was noted that office locations for ECC Classified and Faculty Unions have not been included in the new building plans.
 - d) Athletic Education and Fitness Complex Project Phase 2 is mostly complete but has some minor “punch list” items pending.
 - e) Channel Lot F Structure spaces will not be as wide as they were.
 - f) Manhattan Beach Blvd. Traffic Signal project revision had to go back to the County for approval.
 - g) Gymnasium project has some major utility conflicts which made it necessary to move the 12KB. This will delay completion of the footings.
 - h) It was confirmed that entrances have color contrast for visually impaired as per Universal Design/ECC Campus Standards. A presentation on Universal Design/Campus Standards will be given at a future meeting.
 - i) Rory Natividad and Gary Greco will give a presentation on ADA compliance and disability access as it relates to construction of new buildings at a future meeting.
- 4. The 2016 Facilities Steering Committee Evaluation Results were reviewed.

5. The 2016 goals were reviewed and used as a template in development of the 2017 goals. The first round of proposed 2017 Facilities Steering Committee Goals are as follows:
 - a) Receive education on Universal Design/Campus Standards and educate constituent groups. This could be achieved by 20 minute presentations at each meeting.
 - b) Set standards and expectations of new building projects before presented to user groups for input.
 - c) Develop a process to understand and communicate updates regarding the Facilities Master Plan. This could be achieved by consistent highlights being sent out following each meeting.

These draft goals will be refined and there will be discussion regarding additional goals at the next meeting.

6. Website Updates/Renderings – Ann Garten will work with the Facilities department to complete the website renderings and bring those back to the next meeting.
7. 2016 – 2021 Facilities Master Plan Consultative Review – Deborah Shepley is drafting the Facilities Master Plan portion of the Comprehensive Master Plan. Deborah reported that the 2016 Facilities Master Plan drawing will be incorporated into the plan.

For planning assumptions we continue to use state guidelines to right size the campus for potential funding going forward. It was noted that Proposition 51 provides new funding public K-14 projects. We believe that the music building is a good candidate for that funding.

8. A meeting will be scheduled for January 2017 (later rescheduled to February 2017 - see list below). It was noted that this committee may need to start meeting on a monthly basis.

Future Agenda Items

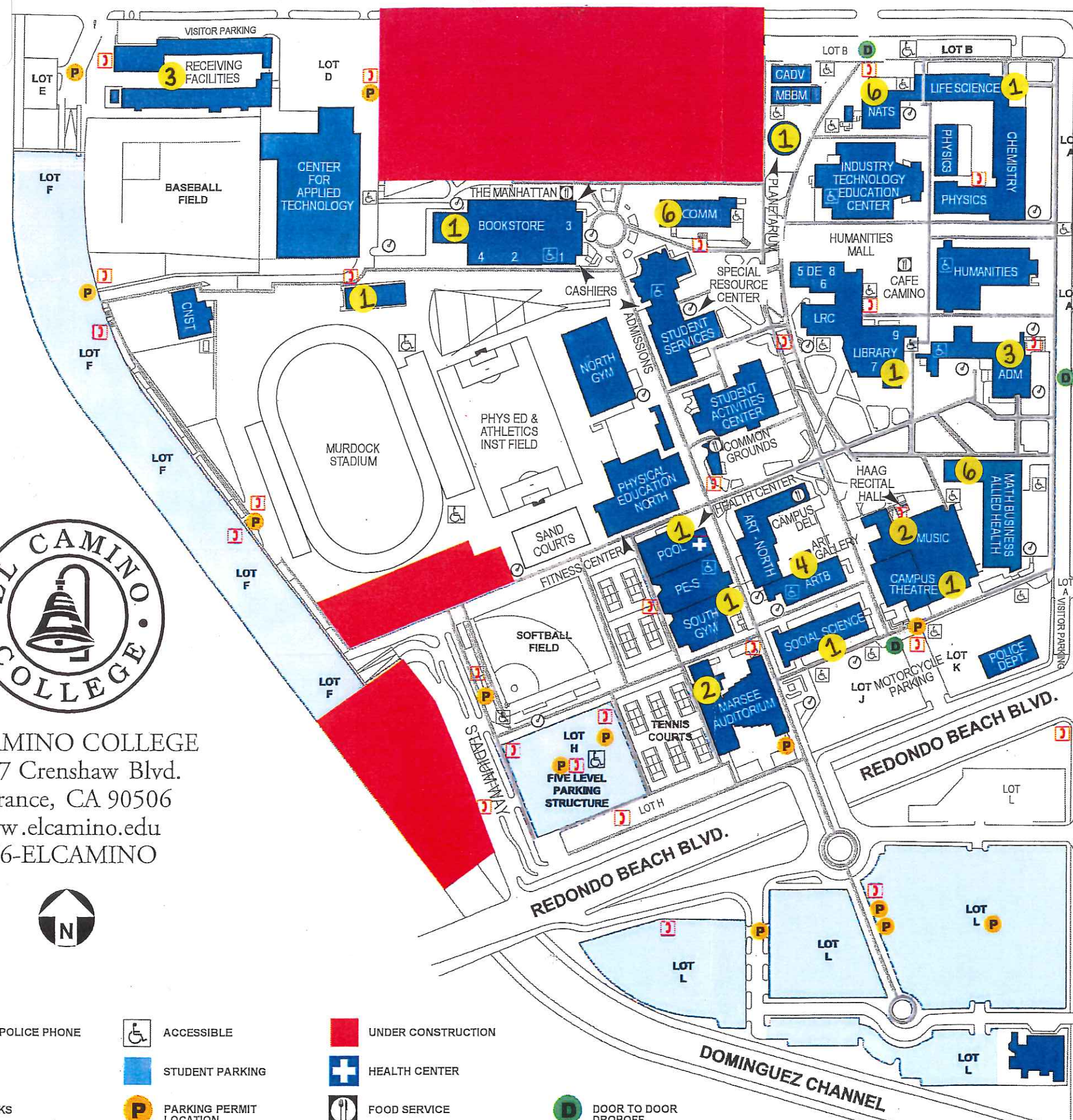
1. 2017 Facilities Steering Committee Goals (All)
2. Status on Website Update with Project Renderings (Ann Garten)
3. Gender Neutral Restrooms – Map (Tom Brown)
4. Universal Design/Campus Standards (Deborah Shepley)
5. Access (Rory Natividad and Gary Greco)

Proposed 2016-2017 Facilities Steering Committee Goals

1. Receive education on Universal Design/Campus Standards and educate constituent groups. This could be achieved by 20 minute presentations at each meeting.
2. Set standards and expectations of new building projects before presented to user groups for input.
3. Develop a process to understand and communicate updates regarding the Facilities Master Plan. This could be achieved by consistent highlights being sent out following each meeting.

DRAFT

MANHATTAN BEACH BLVD.



EL CAMINO COLLEGE
 16007 Crenshaw Blvd.
 Torrance, CA 90506
 www.elcamino.edu
 866-ELCAMINO



KEY:

-  EMERGENCY POLICE PHONE
-  ACCESSIBLE
-  UNDER CONSTRUCTION
-  HEALTH CENTER
-  BUILDING
-  STUDENT PARKING
-  FOOD SERVICE
-  BICYCLE RACKS
-  PARKING PERMIT LOCATION
-  DOOR TO DOOR DROPOFF

Single Stall Restroom Campus		Public/Staff
1	Activities Center	
2	Administration	3
3	Old Art	
4	Art & Behavioral Sciences	4
5	Auditorium/Marsee	2
6	Bookstore	1
7	Business	
8	Cafeteria	
9	Campus Police Department	
10	Campus Theatre	1
11	Central Plant	1
12	Chemistry	
13	Child Development Center	
14	Communication	6
15	Construction Technology	
16	Facilities	3
17	Health Center	
18	Humanities	
19	Learning Resources Center	
20	Library	1
21	Life Science	1
22	iTEC	
23	MBAH	6
24	Music	2
25	Natural Sciences	6
26	North Gym	
27	P.E. Patio	
28	Physics	
29	Planetarium	1
30	Pool	1
31	CATS	
32	Social Sciences	1
33	South Gym	1
34	Stadium	
35	Student Service Center	
36	Women's Shower and Locker Rm	
	Total	41

El Camino College

Facilities Steering Committee Presentation

INTEGRATED PLANNING

February 6, 2017

Outline

Integrated Planning

- What, why, where, how?

Linking EMP to FMP

- Key data elements
- Capacity load ratios

Linking FMP to Five Year Construction Plan (FYCP)

- Five Year Construction Plan
- IPPs and FPPs

Best Practices

What?

DEFINITION

Integrated planning (IP) is the process whereby all planning and resource allocation activities throughout every level of the organization **are effectively linked and coordinated**, and driven by the institution's vision, mission, and academic priorities.



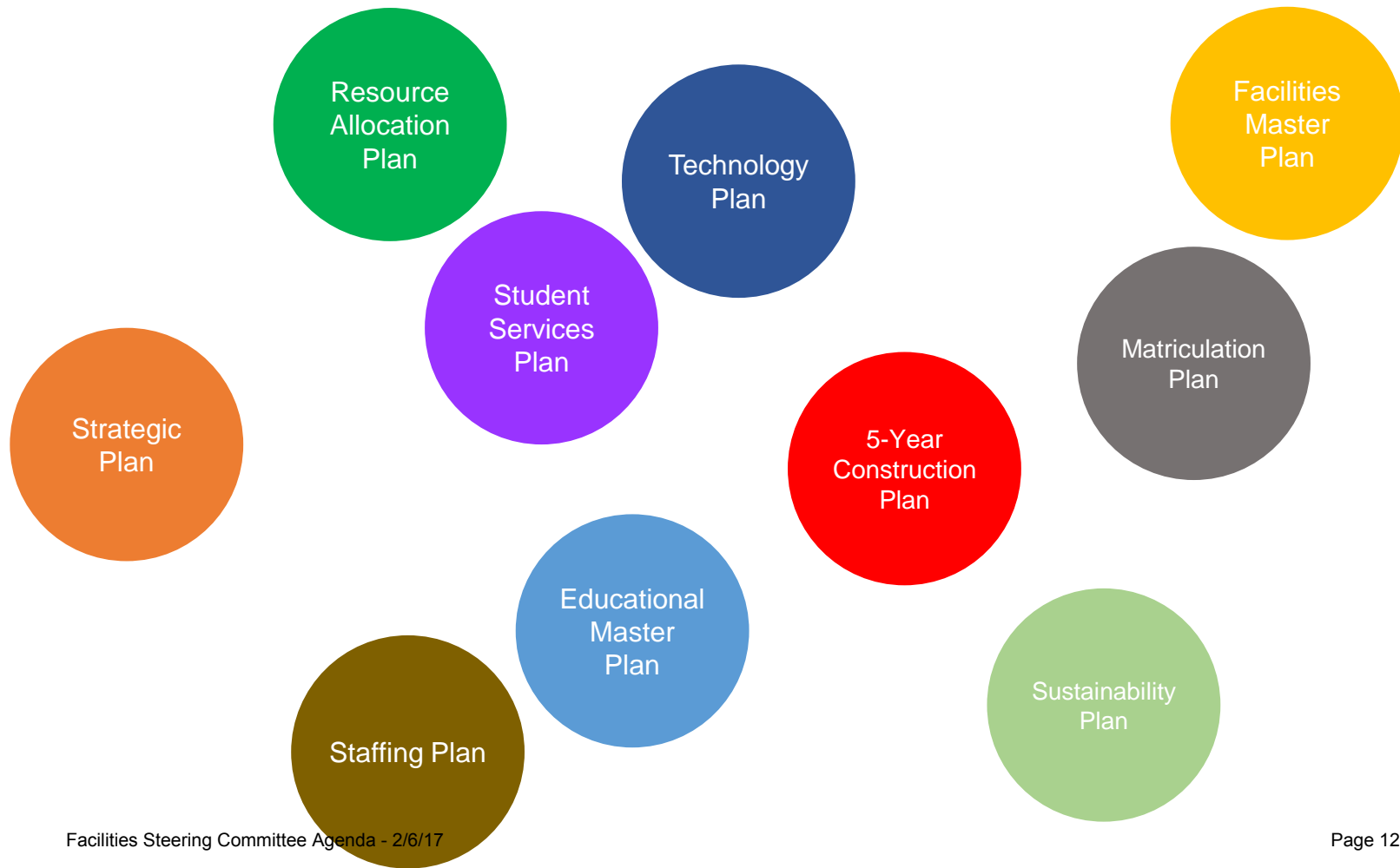
**SCUP, Society for College and
University Planning**

Why?

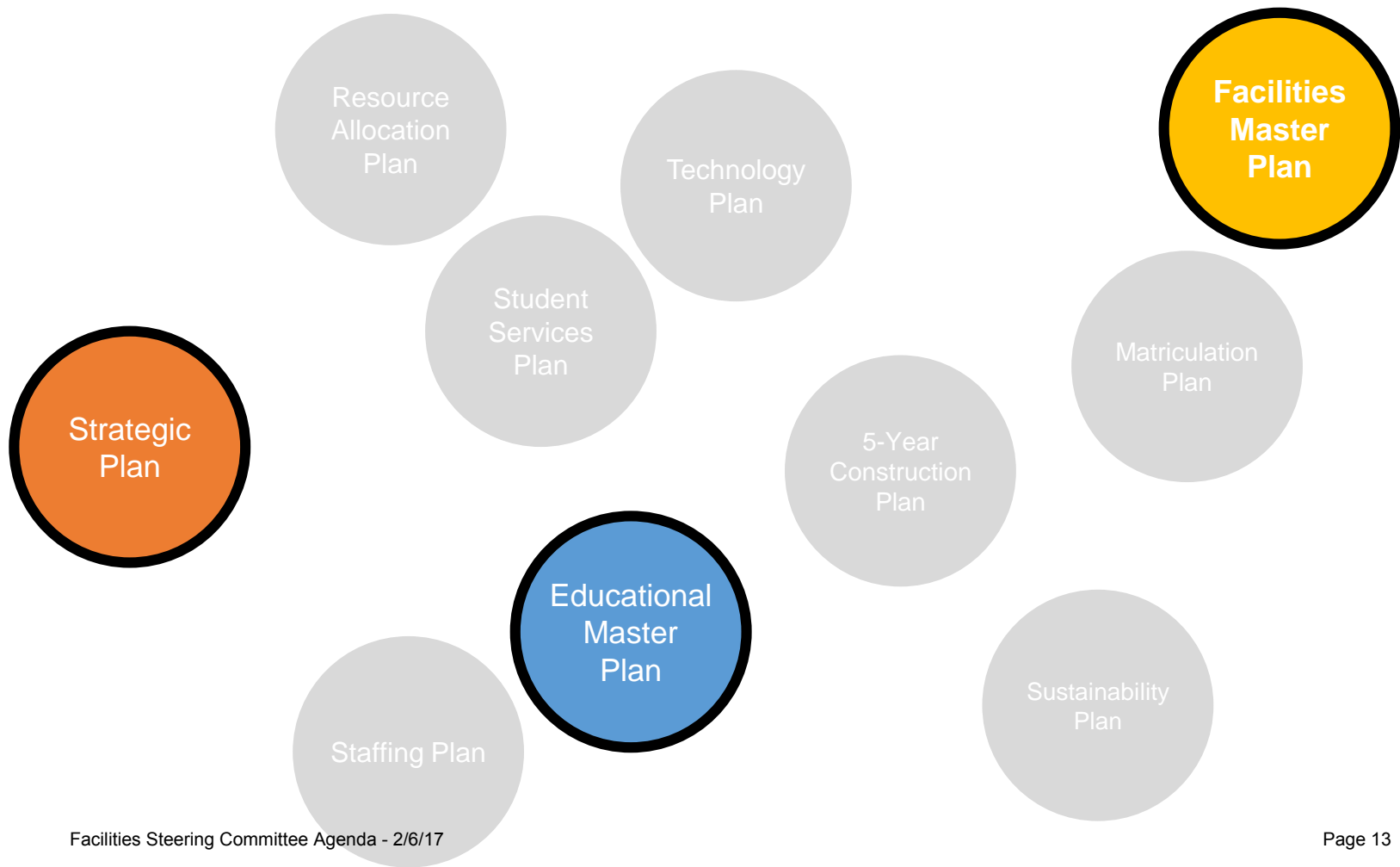
Why do integrated planning?

- To link multiple planning efforts
- To minimize waste and disruption
- To align strategies and priorities
- To comply with accreditation standards
- To coordinate decisions related to resource allocation
- To position for funding for facilities (state and local)
- To build widespread support

Where?



Where?



Accreditation

Standard I

Mission, Academic Quality and Institutional Effectiveness, and Integrity

Standard II

Student Learning Programs and Services

Standard III

Resources

Standard IV

Leadership and Governance

Accreditation

Standard I

Mission, Academic Quality and Institutional Effectiveness, and Integrity

Using analysis of quantitative and qualitative data, the institution continuously and systematically evaluates, plans, implements, and improves the quality of its educational programs and services.

- *Continuous broad based, systematic evaluation and planning...*
- *integrates program review, planning and resource allocation...*
- *addresses short and long term needs...*

Accreditation

Standard III

Resources

The institution effectively uses its human, physical, technology, and financial resources to achieve its mission and to improve academic quality and institutional effectiveness.

- *Safe and sufficient resources*
- *Effective utilization*
- *Continuing quality*
- *Plans on a regular basis*
- *Long-range capital plans support goals*

Accreditation



**I.
Mission &
Institutional
Effectiveness**

**II.
Student Learning
Programs &
Services**

**III.
Resources**

**IV.
Leadership &
Governance**

Accreditation



I.
Mission &
Institutional
Effectiveness

II.
Student Learning
Programs &
Services

III.
Resources

IV.
Leadership &
Governance

Accreditation



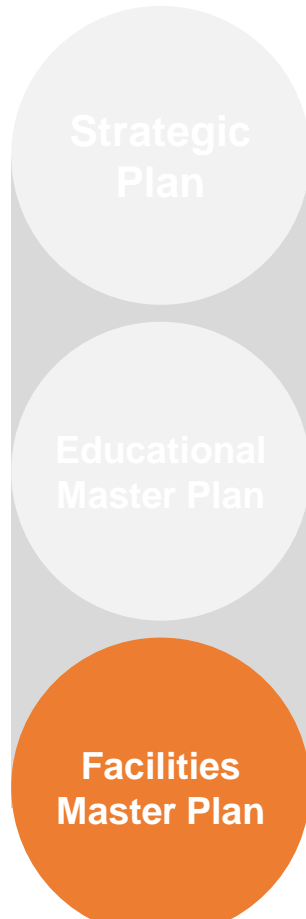
**I.
Mission &
Institutional
Effectiveness**

**II.
Student Learning
Programs &
Services**

**III.
Resources**

**IV.
Leadership &
Governance**

Accreditation



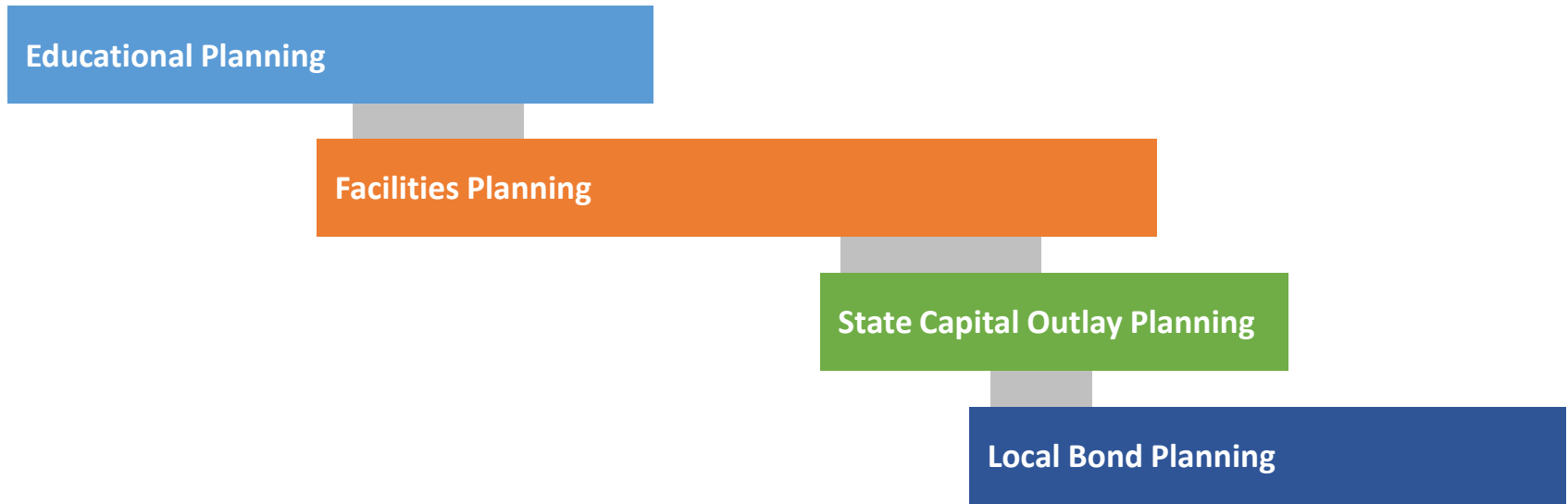
I.
Mission &
Institutional
Effectiveness

II.
Student Learning
Programs &
Services

III.
Resources

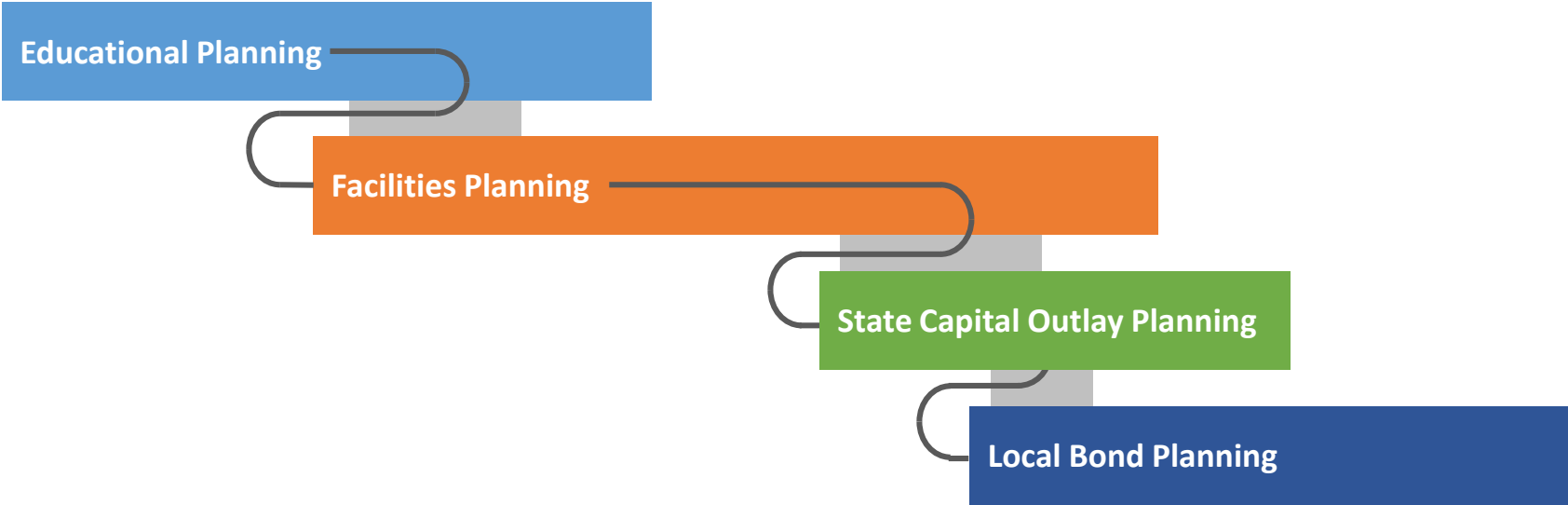
IV.
Leadership &
Governance

How?

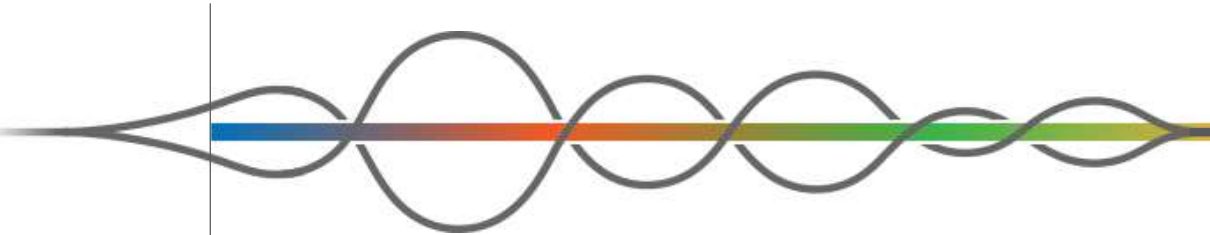


How?

DATA



DATA



Integrated Planning

Linking EMP to FMP

Linking EMP to FMP

KEY DATA ELEMENTS

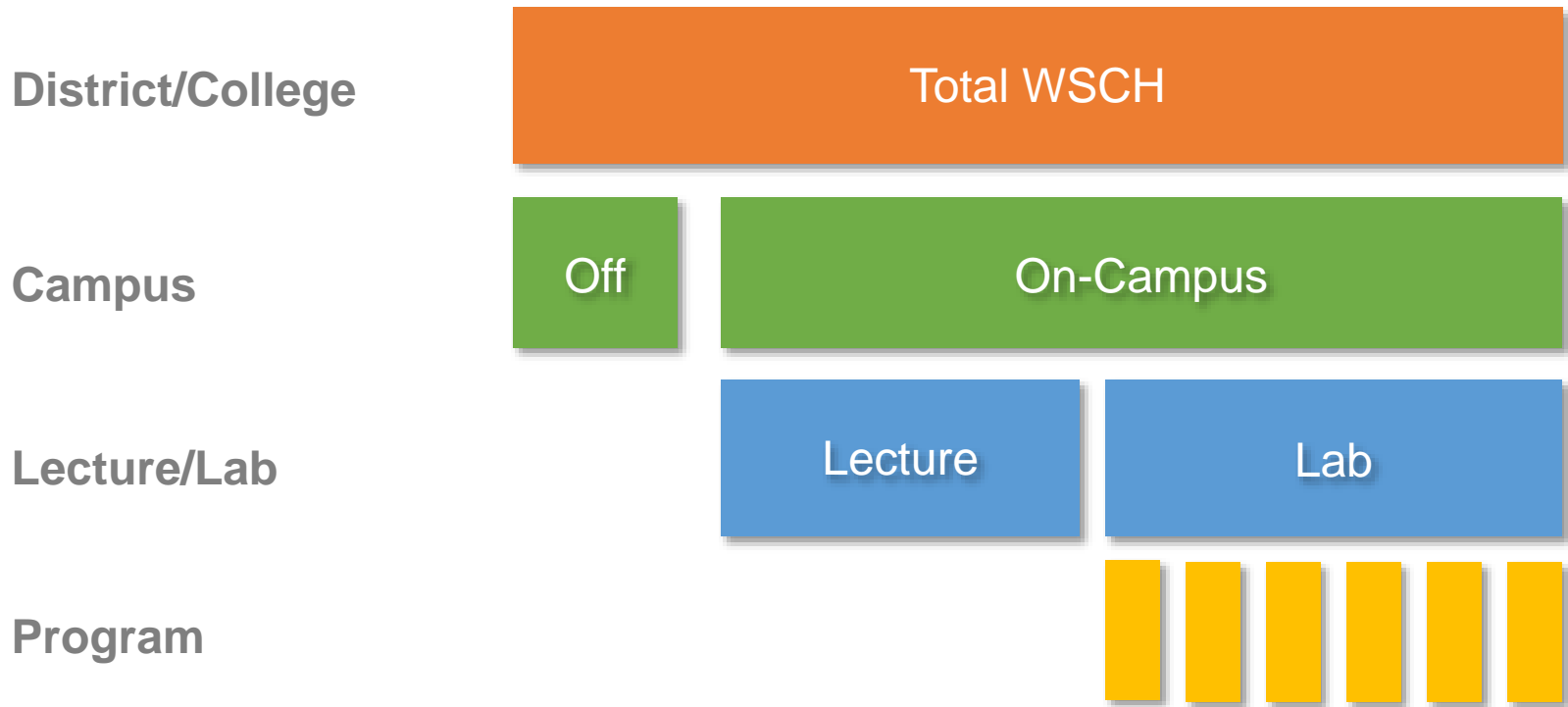
- Enrollment Forecasts
- WSCH Forecasts
- Space Inventory
- Facilities Condition Index
- Capacity Load Ratios

DATA

Enrollment + WSCH Forecasts

	ENR	WSCH		WSCH/ENR		ENR	WSCH	
	Actual	Actual	% Chg.	Actual	Forecast	Forecast	Forecast	% Chg.
1973	23,579							
1974	24,388	251,950		10.33				
1975	26,597	268,247	6.5%	10.09				
1976	25,972	271,144	1.1%	10.44				
1977	25,419	254,382	-6.2%	10.01				
1978	26,105	244,396	-3.9%	9.36				
1979	25,880	242,251	-0.9%	9.36				
1980	27,644	251,235	3.7%	9.09				
1981	28,750	255,268	1.6%	8.88				
1982	23,822	255,386	0.0%	10.72				
1983	25,404	243,339	-4.7%	9.58				
1984	25,082	236,195	-2.9%	9.42				
1985	24,865	231,120	-2.1%	9.29				
1986	26,440	231,941	0.4%	8.77				
1987	26,041	227,765	-1.8%	8.75				
1988	26,486	232,200	1.9%	8.77				
1989	27,093	239,255	3.0%	8.83				
1990	26,920	243,315	1.7%	9.04				
1991	25,501	244,863	0.6%	9.60				
1992	25,324	240,309	-1.9%	9.49				
1993	23,731	228,387	-5.0%	9.62				
1994	22,152	215,478	-5.7%	9.73				
1995	22,353	222,710	3.4%	9.96				
1996	23,312	229,053	2.8%	9.83				
1997	24,003	236,749	3.4%	9.86				
1998	23,949	240,093	1.4%	10.03				
1999	25,018	243,101	1.3%	9.72				
2000	26,065	244,737	0.7%	9.39				
2001	26,137	257,138	5.1%	9.84				
2002	28,856	304,478	18.4%	10.55				
2003	27,045	295,947	-2.8%	10.94				
2004	25,306	293,615	-0.8%	11.60				
2005	24,509	279,215	-4.9%	11.39				
2006	23,940	282,037	1.0%	11.78				
2007	25,422	300,239	6.5%	11.81				
2008	27,258	327,548	9.1%	12.02				
2009	27,307	312,434	-4.6%	11.44				
2010	24,775	297,677	-4.7%	12.02				
2011	24,224	279,931	-6.0%	11.56				
2012	23,409	274,200	-2.0%	11.71				
2013	23,992	284,553	3.8%	11.86				
2014	24,263	284,280	-0.1%	11.72				
2015					11.76	24,522	288,361	1.4%
2016					11.80	24,783	292,487	1.4%
2017					11.84	25,047	296,671	1.4%
2018					11.89	25,314	300,913	1.4%
2019					11.93	25,584	305,214	1.4%
2020					11.97	25,857	309,574	1.4%
2021					12.02	26,133	313,993	1.4%
2022					12.02	26,411	317,333	1.1%
2023					12.02	26,692	320,710	1.1%
2024					12.02	26,976	324,122	1.1%

WSCH Data - Multiple Levels



DATA Space Inventory

Room Use Categories	 LECTURE	 LAB	 OFFICE	 LIBRARY	 INSTRUCTIONAL MEDIA	 OTHER
Room Use Numbers	100s	200s	300s	400s	530s	520, 540 - 800s
Description	Classrooms Support Spaces	Labs Support Spaces	Offices Support Spaces All offices including administrative and student services	Library Study Tutorial Support Spaces	AV/TV Technology Support Spaces	PE Assembly Food Service Lounge Bookstore Meeting Rooms Data Processing Physical Plant Health Service

Capacity Load Ratios

- The capacity/load ratio is the measure of the space utilization efficiency according to Title 5 standards
- Capacity/load ratio's are rolled up and measured as an aggregate by room use category for each campus



of seats = # of students

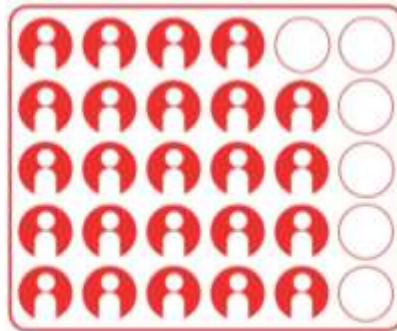
100% capacity / load

Capacity Load Ratios

- The capacity/load ratio is the measure of the space utilization efficiency according to Title 5 standards
- Capacity/load ratio's are rolled up and measured as an aggregate by room use category for each campus



of seats = # of students
100% capacity / load



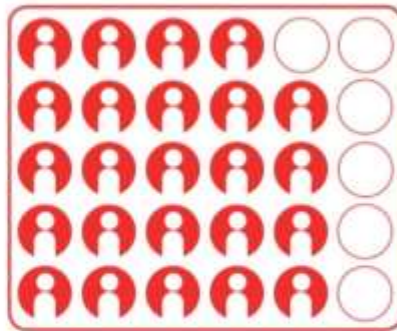
of seats > # of students
over 100% capacity / load

Capacity Load Ratios

- The capacity/load ratio is the measure of the space utilization efficiency according to Title 5 standards
- Capacity/load ratio's are rolled up and measured as an aggregate by room use category for each campus



of seats = # of students
100% capacity / load



of seats > # of students
over 100% capacity / load



of seats < # of students
under 100% capacity / load

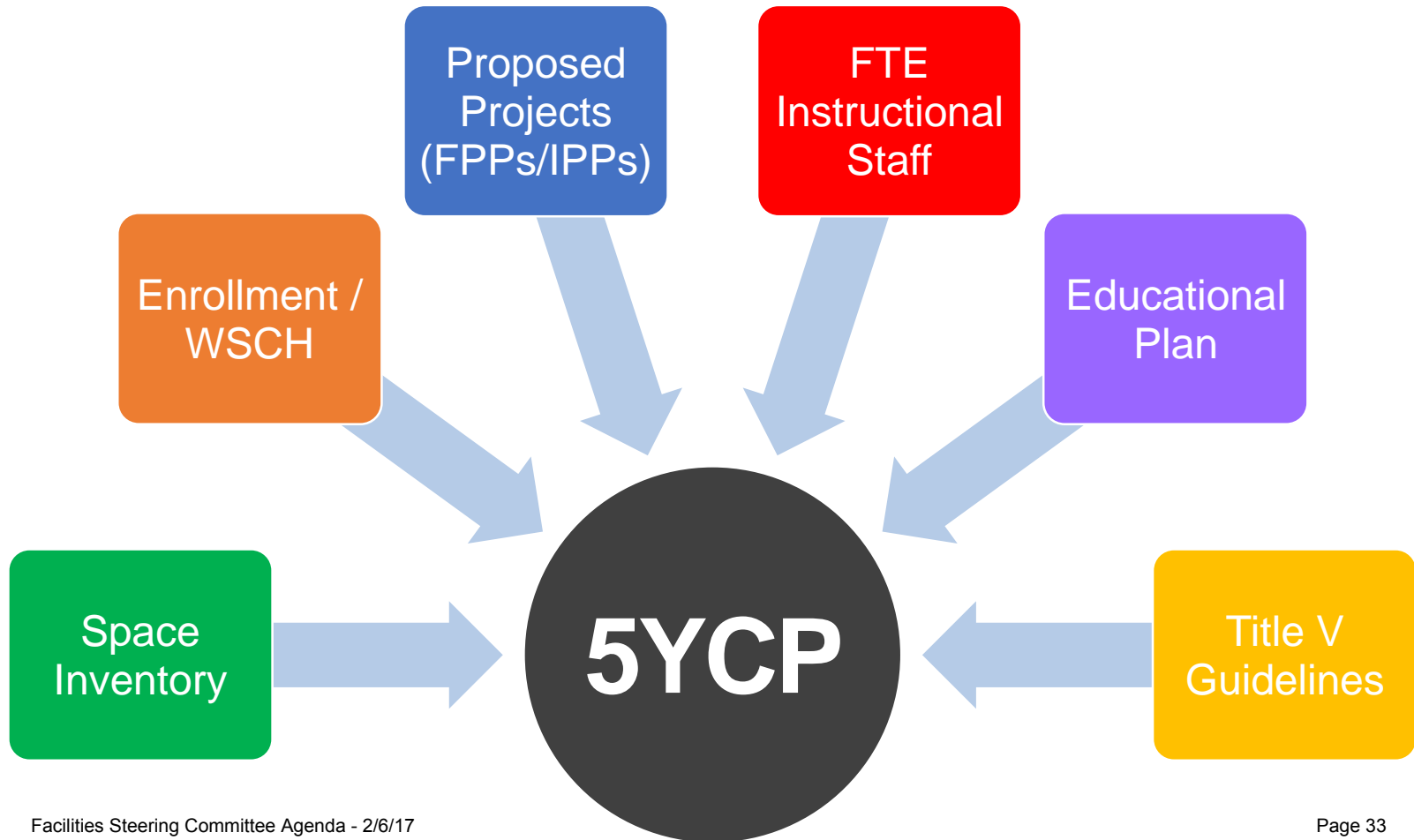
Linking

FMP to Five Year Construction Plan

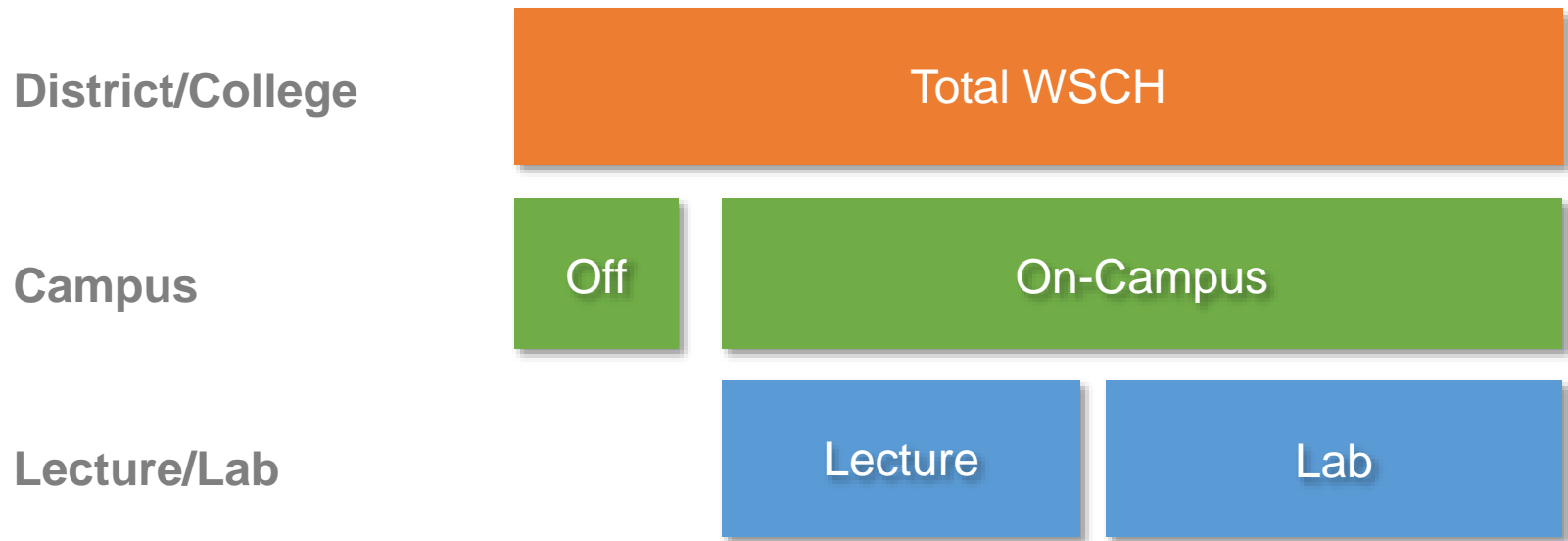
5 Year Construction Plan (FYCP)

- The 5YCP is updated annually and submitted to the Chancellor's Office on July 1st.
- The Plan provides detailed information regarding all capital construction projects with budgets exceeding **\$656,000** regardless of funding source, including:
 - Prioritized list of projects
 - Project descriptions
 - Project space arrays
 - Funding sources
 - Estimated budgets
 - Schedules

Components of the FYCP



WSCH Distribution



Project Categories

CATEGORY	DEFINITION	% OF FUNDS
A	Provides for safe facilities and to activate existing space	Up to 50%
B	Increases instructional capacity	Up to 50% of remaining
C	Modernizes instructional capacity	Up to 25% of remaining
D	Promotes completion of existing campuses	Up to 15% of remaining
E	Increases institutional support services capacity	Up to 5% of remaining
F	Modernizes institutional support services capacity	Up to 5% of remaining

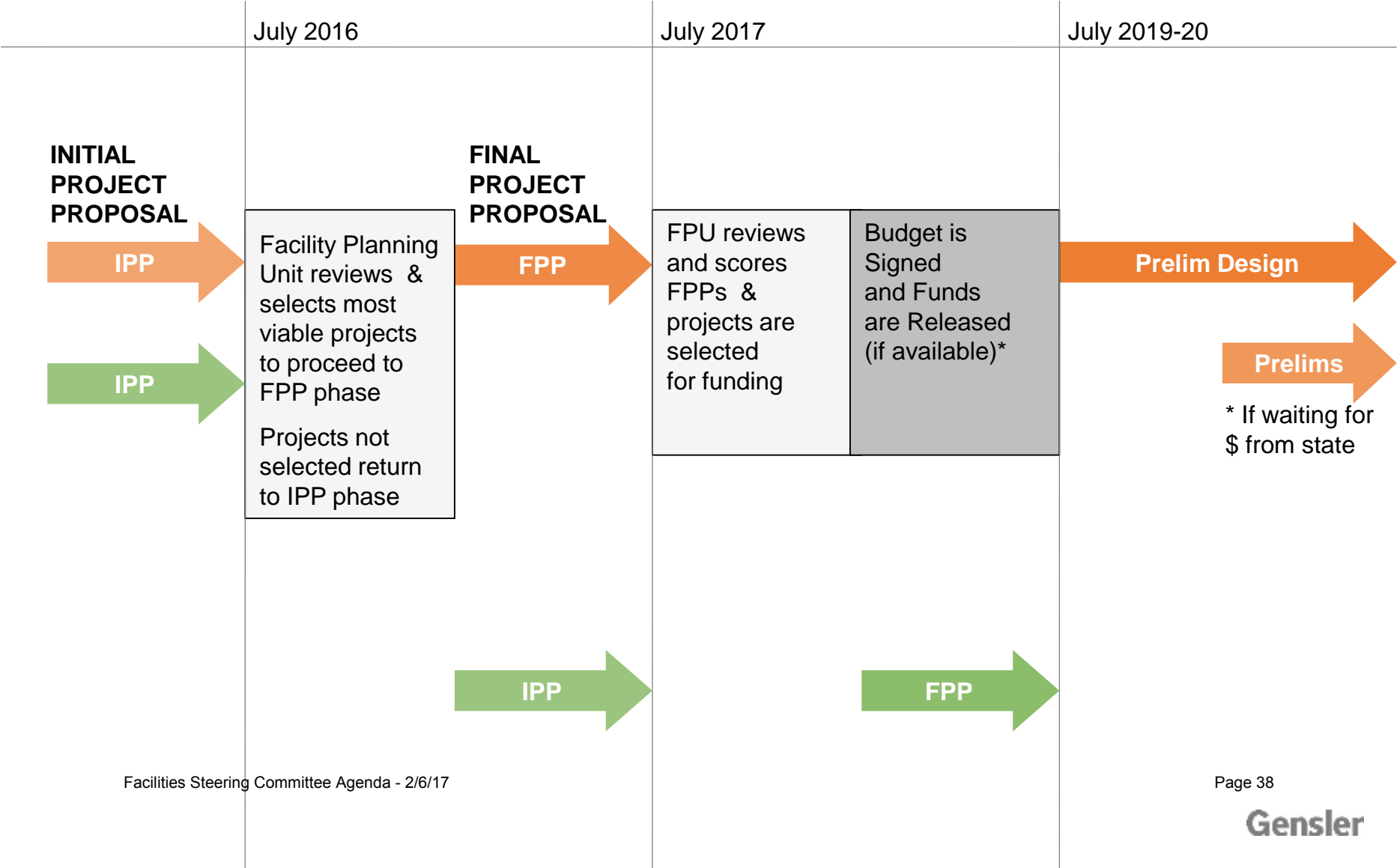
Project Criteria / Scoring

CATEGORY	Campus enrollment growth	Campus existing inventory	Solution ASF change	Age of bldg / FCI	Activation of Inactive Space	Project design	Age of site	Programs/services	Local contribution
A									
B	●	●	●						●
C				●	●				●
D						●	●	●	●
E	●	●	●						●
F				●	●				●

Project Competitiveness

- Project points (maximum 200)
- Competition
 - Highest points per category
- Capital outlay fund availability
 - Limited

Funding Cycles



Five-Year Construction Plan

Priority	Project Title	Campus	Cat.	Occupy Date	Status
<input type="checkbox"/> 1	Stadium and Track Replacement	El Camino College	D1	2015/2016	Locally Funded or Future
<input type="checkbox"/> 2	Student Services Center Replacement	El Camino College	C	2017/2018	Locally Funded or Future
<input type="checkbox"/> 3	Lot C Parking Structure	El Camino College	D2	2017/2018	Locally Funded or Future
<input type="checkbox"/> 4	Men's Gym Replacement	El Camino College	D1	2017/2018	Locally Funded or Future
<input type="checkbox"/> 5	Lot F Seismic Upgrade	El Camino College		2017/2018	Locally Funded or Future
<input type="checkbox"/> 6	Administration Building	El Camino College	E	2018/2019	Locally Funded or Future
<input type="checkbox"/> 7	PE Complex Phase 3	El Camino College	D1	2018/2019	Locally Funded or Future
<input type="checkbox"/> 8	Student Activities Center	El Camino College	F	2018/2019	Locally Funded or Future
<input type="checkbox"/> 9	Music Building Replacement	El Camino College	D1	2023/2024	IPP-Submitted
<input type="checkbox"/> 10	Art Building Replacement	El Camino College	C	2023/2024	IPP-Submitted

El Camino College

Facilities Steering Committee Presentation

INTEGRATED PLANNING

February 6, 2017

Facilities Steering Committee
Spring 2017 Meeting Presentations

Meeting Date	Topic	Presenter
February 6, 2017	Integrated Planning: The EMP and FMP Connection	Deborah Shepley
March 6, 2017	Universal Design Concepts/Standards	Deborah Shepley
April 3, 2017	ADA Compliance/Transition Plan Overview	Rory Natividad Gary Greco Jo Ann Higdon Creative Design Assoc.
May 1, 2017	FPP Process/Music Building Project	Tom Brown Deborah Shepley

DRAFT

EL CAMINO COLLEGE

Facilities Master Plan Report January 2017

PROJECTS IN DESIGN & PRE-DESIGN

Project Name	Total Budget	Project Schedule	
1. Pool, Classrooms Complex	\$48,459,378	Design	09/14/15 – 09/14/16
		DSA Review	10/12/16 – 06/30/17
		Bidding	08/07/17 – 10/16/17
		Construction	11/01/17 – 12/31/19

The scope of this project is the construction of two pools and additional classrooms. Design: The project's architectural firm, HMC, was awarded the contract at the August 17, 2015 board meeting. Currently this project is in the design development phase with a construction estimate of \$39 million. This project is at DSA.

Project Name	Total Budget	Project Schedule	
2. Administration Building Replacement Project	\$18,274,208	Design	10/01/15 – 08/31/16
		DSA Review	09/20/16 – 05/31/17
		Bidding	07/05/17 – 10/17/17
		Construction	11/01/17 – 08/30/19

The scope of this project is the construction of a new building on the existing site. Design: The project's architectural firm, tBP Architecture, was awarded the contract at the July 20, 2015 board meeting. Relocation of existing building occupants will begin in January. Lendlease is reviewing the demo package scheduled to bid at the beginning of 2017.

PROJECTS IN BIDDING PHASE

Project Name	Total Budget	Project Schedule	
3. Sand Volleyball Court Project	\$728,726	Design	12/07/15 – 02/29/16
		DSA Review	03/01/16 – 03/03/16
		Bidding	08/16/16 – 11/21/16
		Construction	12/07/16 – 05/31/17

The scope of this project is the construction of a new sand volleyball court from the elimination of four tennis courts. The relocation is due to the construction of the future pool.

Design: LPA

Contractor: American Gardens Inc. was awarded the contract at the November 21, 2016 board meeting. The bid amount was \$570,151, the bid amount is higher than estimated and the budget will need to be augmented.

Project Name	Total Budget	Project Schedule	
4. Student Services Building Project	\$35,049,185	Design	10/07/13 – 02/27/15
		DSA Review	04/13/15 – 08/29/16
		Bidding	08/24/16 – 11/21/16
		Construction	12/19/16 – 12/31/18

The scope of this project is the construction of a new building at the site of the existing Shops Building. This project will replace the existing Student Services Building.

Design: DLR Group

Contractor: Tobo Construction Inc. was awarded the contract at the November 21, 2016 board meeting. The bid amount was \$24,735,000.

PROJECTS IN CONSTRUCTION

Project Name	Total Budget	Project Schedule	
5. Athletic Education and Fitness Complex Project Phase 2	\$48,846,456	Design	01/28/11 – 05/21/12
		DSA Review	06/15/12 – 06/24/13
		Bidding	08/20/13 – 11/18/13
		Construction	12/09/13 – 06/26/16

The scope of this project is the construction of a new stadium incorporating a running track and field for both football and soccer. Various support facilities such as a field house will also be included in this venue.

Design: LPA

Contractor: Sinanian Development, Inc. was awarded the contract at the November 18, 2013 board meeting. The bid amount was \$32,880,000.

Project Name	Total Budget	Project Schedule	
6. Channel Parking Lot F Structure Improvement Project	\$28,000,000	Design	07/30/12 – 07/31/13
		DSA Review	08/01/13– 10/22/14
		Bidding	05/12/15 – 08/19/15
		Construction	09/14/15 – 05/30/17

The scope of this project is to repair all deficiencies identified in the conditions assessment report, and upgrade the structure to meet current code requirements including seismic upgrade.

Design: IDS Group

Contractor: AMG & Associates was awarded the contract at the August 17, 2015 board meeting. The bid amount was \$21,169,350.

Project Name	Total Budget	Project Schedule	
7. Lot C Parking Structure	\$24,537,491	Design	02/03/14 – 01/15/15
		DSA Review	01/20/15 – 10/31/15
		Bidding	12/01/15 – 02/16/16
		Construction	03/07/16 – 09/29/17

The scope of this project is the construction of a new four-level parking structure consisting of 1,443 additional parking spaces.

Design: International Parking Design

Contractor: Bomel Construction Co., Inc. was awarded the contract at the February 17, 2016 board meeting. The bid amount was \$17,989,000

Project Name	Total Budget	Project Schedule	
8. Manhattan Beach Blvd. Traffic Signal Project	\$367,932	Design	10/07/13 - 10/29/14
		L.A. County	
		Review	07/2015
		Bidding	08/02/16 – 11/21/16
		Construction	12/05/16 – 05/31/17

The scope of this project is the revised signalization at the intersection of Lemoli and Manhattan Beach Blvd.

Contractor: Comet Electric was awarded the contract at the October 17, 2016 meeting.

Project Name	Total Budget	Project Schedule	
9. Gymnasium	\$22,488,207	Design	02/19/14 – 12/31/14
		DSA Review	01/16/15 – 12/30/15
		Bidding	05/03/16 – 07/18/16
		Construction	08/11/16 – 08/31/18

The scope of this project is the construction of a new gym building centralizing basketball, volleyball, and other indoor sports.

Design: HMC Architects

Contractor: AMG & Associates was awarded the contract at the July 18, 2016 board meeting. The bid amount was \$19,363,000.

OTHER ISSUES

Future Projects:

Project Name	Total Budget	Project Schedule
10. Fire Academy	N/A	N/A

The scope of this project is to replace the existing facilities. The new complex would include the Administration/Classroom Building, apparatus storage, a training tower, and the Burn Building. The current construction estimate is \$8.1 million, with a total project cost of \$13.4 million.

Issues: Architectural services: HMC was selected on 10/09/15.
 Soils conditions: Pending.
 Hazardous Material: Pending.
 Fault Zone: Pending

Request for RFQ

Project Name	Total Budget	Project Schedule
11. Social/Behavioral Science	\$25,575,713	N/A

Project Name	Total Budget	Project Schedule
12. Art Building	\$38,616,470	N/A

DRAFT
Announcement – Summary of Facilities Steering Committee Meeting

Dear Colleagues:

The Facilities Steering Committee met on Monday, November 30, 2016 and discussed the following items:

- Review of the November 2016 Facilities Master Plan Report
- Review of the Facilities Steering Committee Evaluation Results
- Development of the Facilities Steering Committee Goals 2016-2017
- Review of the 2016-2021 Facilities Master Plan

To see the official meeting agenda and minutes from the prior meeting, please go to <http://www.elcamino.edu/administration/campus-committees/facilities-steering-committee/index.asp>, or give me a call if you have any questions.

(Insert name of the Facilities Steering Committee rep)

2/6/17: Facilities Steering Committee review