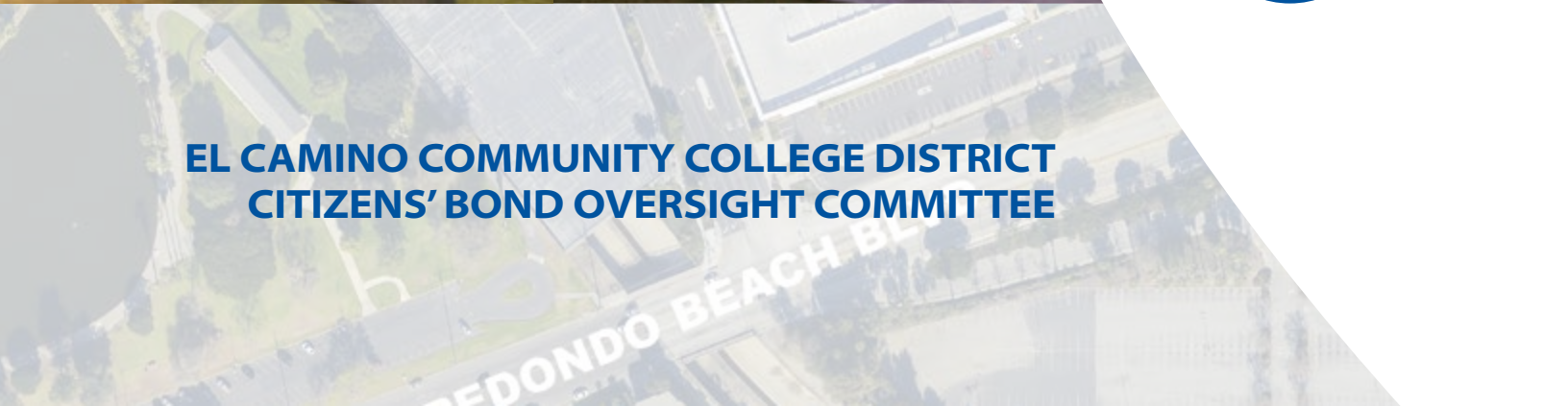




ANNUAL REPORT
2013



**EL CAMINO COMMUNITY COLLEGE DISTRICT
CITIZENS' BOND OVERSIGHT COMMITTEE**





Citizens' Bond Oversight Committee

Annual Report 2012-2013

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Executive Summary

The charter of the El Camino Community College District Citizens' Bond Oversight Committee is to inform the public concerning bond revenue expenditures and to actively "review and report" on the expenditure of these funds. Our committee comprises a cross section of the citizenry who have volunteered their time to represent various constituencies, and fulfill the responsibilities listed above.

During this 11th year of existence, the committee has met on a regular basis; reviewing expenditures, touring campus renovations, asking questions, and expressing the concerns and recommendations. This Annual Report of the El Camino Community College District Citizens' Bond Oversight Committee documents the results of these activities and serves to fulfill the basic tenets of the charter.

Within this report are the agendas and minutes of the open public meetings, as well as the independent audit for the fiscal year ending June 30, 2013, performed by the firm of Vicenti Lloyd Stutzman LLP. The committee examined and reviewed this audit, the results of which are contained herein.


A summary of Bond Expenditures for the Fiscal Year ending June 30, 2013:

Additional Classrooms & Modernization	\$	\$11,406,129
Campus Site Improvements	\$	3,106,550
Energy Efficiency Improvements	\$	(55,855)
Health & Safety Improvements	\$	7,453,113
Information Technology & Equipment	\$	651,835
Physical Education Facilities Improvements	\$	<u> –</u>
Total Expenditures	\$	22,561,772

Kirk J. Retz, Chair
*El Camino Community College District
Citizens' Bond Oversight Committee*

Statement of Compliance

In compliance with requirements of Article XIII A, Section 1 (b)(3) of the California Constitution and meeting requirements of the Certificate of Disclosure contained herein, we the undersigned members of the Citizens' Bond Oversight Committee as of June 30, 2012 do verify that this is a true and valid Annual Report, July 1, 2012 through June 30, 2013. Dated this 19th day of March, 2014. In particular, bond revenue has been expended only for the purposes so described in Measure E and no funds were used for any teacher or administrator salaries or other operating expenses as prohibited by Article XIII A, Section 1 (b)(3)(a) of the California Constitution.



Robert Amos



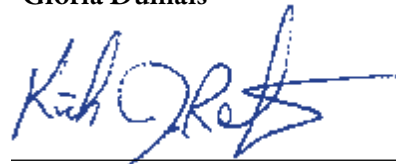
Dwight Choyce



Gloria Dumais



Nilo Michelin



Kirk J. Retz



Steve Scott



Dillan Horton

Citizens' Bond Oversight Committee 2012 – 2013

Robert Amos is a regional manager with Carestream Health, Inc., and has more than 25 years of experience in the healthcare, enterprise software, and consumer products industries. A resident of Palos Verdes Estates, he is active in his community, serving as the manager for the FramCQ Soccer Club as well as service to other organizations. He has also held leadership positions on the El Camino College Foundation Board of Directors for many years, most recently as board president.

Dillan Horton is the El Camino College Associated Students Organization (ASO) vice president and a member of the Circle K International service organization. He graduated from Torrance's North High School in 2011 and is majoring in political science. Mr. Horton plans to transfer to a four-year university next fall, where he will continue his studies in political science. Law school is also in his plans.

Dwight D. Choyce is a financial engagement manager with more than 20 years in the field. His career experience includes working with Big Four public accounting firms, as well as supervising internal audit and financial management with public and private companies. He has a bachelor's degree in accounting from Tuskegee University. In the community, Mr. Choyce is involved with the boards of the Big Brothers/Big Sisters of America organization and the Child Evangelism Fellowship (children's Christian ministry).

Gloria L. Dumais, of Torrance, is a longtime member of the El Camino College community. She retired from the college in 2000 after a 20-year career, serving most recently as a supervisor in the Admissions and Records Department. During her time at El Camino College, Ms. Dumais served on many committees, including the Facilities Improvement Team, Calendar Committee, Staff Development Advisory Committee, Ride Share Committee, and the initial Datatel fact-finding team.

Nilo Michelin is a Hawthorne City Council member, former Hawthorne School Board Member and a history teacher at Carson High School. He received a bachelor's degree in political science from UCLA and a degree of juris doctor from UCLA Law School. In the community, he is also a former president of both the Hawthorne Rotary Club and the Hawthorne Neighborhood Association. In addition, he recently served on the El Camino Community College District's Boundary Review Committee.

Kirk J. Retz is a member of Baker, Burton & Lundy and practices in the area of construction law, real estate and business law, handling both transactional and litigation matters. He has published numerous articles on topics in this field and frequently speaks on construction issues. In the community, Mr. Retz serves on the board of directors for the Del Amo Rotary Club, Torrance YMCA, the Gift Planning Council for Loyola Marymount University, and provides pro-bono legal services to the nonprofit organization "Keepers of Indigenous Ways." He is also president of his homeowner's association.

Steve Scott is Manager, Space And Systems Integration for Lockheed Martin, as a member of the Corporate Domestic Business Development staff. He earned a bachelor's degree in computer science from California State University, Long Beach and an engineering management credential from Caltech. Scott serves on the regional Board of Directors for the Air Force Association, the Armed Forces Communications Electronics Association and the National Defense Industrial Association.

Citizens' Bond Oversight Committee

Name	City of Residence	Occupation	Representing	Length of Term
Mr. Robert Amos	Palos Verdes Estates	Healthcare Manager	Foundation Representative	Two Years 4/11-4/13
Mr. Dwight D. Choyce	Inglewood	Financial Engagement Manager	Community Representative	Two Years 8/11-8/13
Ms. Gloria Dumais	Torrance		Senior Representative	Two Years 4/11-4/13
Mr. Dillan Horton	Torrance	ECC Associated Student Vice President	Student Representative	One Year 7/12-7/13
Mr. Nilo Michelin	Hawthorne	Council Member & Teacher	Community Representative	Two Years 4/13-4/15
Mr. Kirk Retz	Hermosa Beach	Construction Law	Taxpayer Representative	Two Years 4/11-4/13
Mr. Steve Scott	El Segundo	Aerospace Manager	Business Representative	Three Years 4/13-4/16

Each Term may be repeated once. Student members serve one year only.

Year Eleven Commentary

July 1, 2012 through June 30, 2013

During the eleventh year of El Camino College's facilities master plan work, the college completed several new substantial projects, continued the design phase of many more, and continued construction on others. Funding for this work has come from 2003 Series A, 2005 Series A refinance, and the 2006 Series B issuance. In addition \$1,135.672 of interest was earned during the fiscal year.

Milestones:

- Construction was completed on a new four-story, 100,000-square-foot **Math, Business & Allied Health Building**. The building was occupied in Spring 2013.
- Construction was completed on the college's **infrastructure modernization** project. All campus buildings were connected to the new electrical substation. Also included was the installation of an expanded data network with redundant capacity.
- Construction was completed on the modernization and improvement of accessibility to 24 restrooms in 12 buildings. This work was completed in January 2013.
- Construction began on the Shops Building Replacement Project. The scope of this project is to construct a new building to house the Air-Conditioning/Refrigeration, Auto Collision/Painting, Automotive Technology and Welding Programs of the Industry and Technology Division. Site improvements to the adjacent area are also included.
- Phase I of the Athletic Education and Fitness Complex was completed. This project consisted of a practice field and field events for track. Phase II of this project will include a new stadium, incorporating a new running track and a field for football and soccer. Various support facilities, such as a field house will also be included in this venue.
- Construction continued on the Industry & Technology Building Modernization (formerly Math & Computer Science). The scope of this project is to perform a complete building systems modernization and reconfiguration of internal space to accommodate the needs of the Industry and Technology Division Programs designated to occupy the area. Some programs outside of this division will also occupy portions of the renovated building. Included is the Information Technology Division.
- Construction was started for on Science Technology Engineering and Math (STEM) Center. The scope of this project is to convert the lower level of the Natural Science Building to support the program requirements of STEM.
- Channel Parking Lot F Structure Improvement Project. Repairs and design have begun on this project. The scope of this project is to repair all deficiencies identified in the conditions assessment report, and upgrade the structure to meet current code requirements including seismic upgrade.
- Channel Parking Lot F Structure Repair – Construction is well underway on this project. This project consists of removal, repair and replacement of expansion joints, concrete areas, and drains.

Challenges:

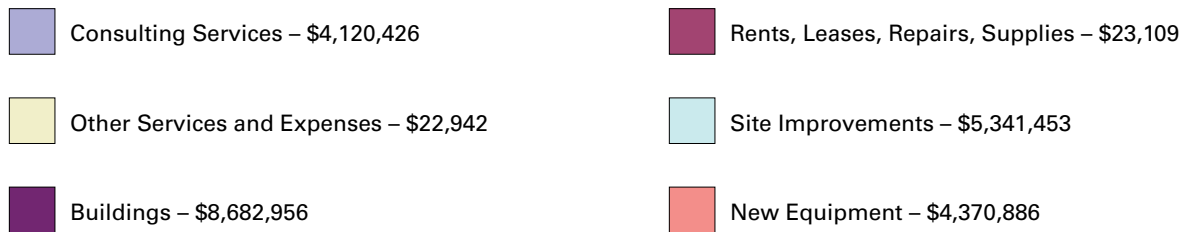
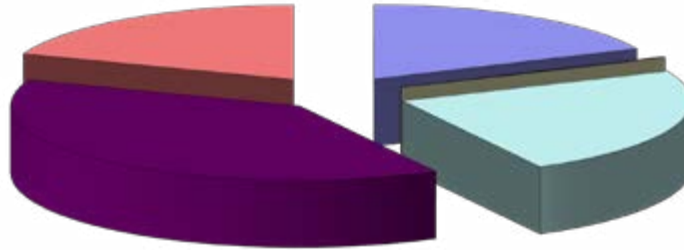
A continuing challenge is minimizing the disruption to campus programs and operations stemming from the large amount of construction activities.

Facilities Master Plan Funding*

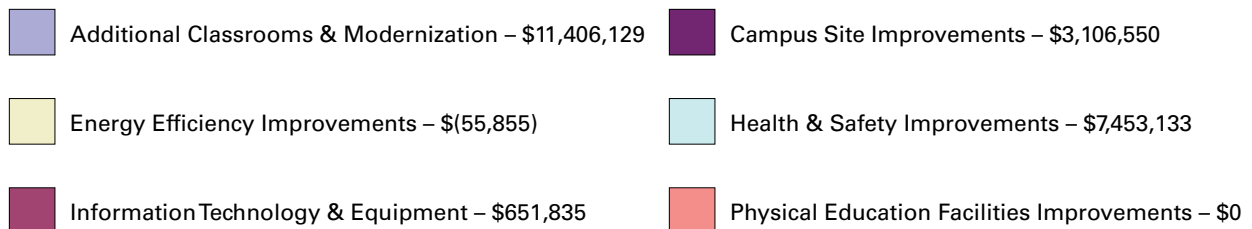
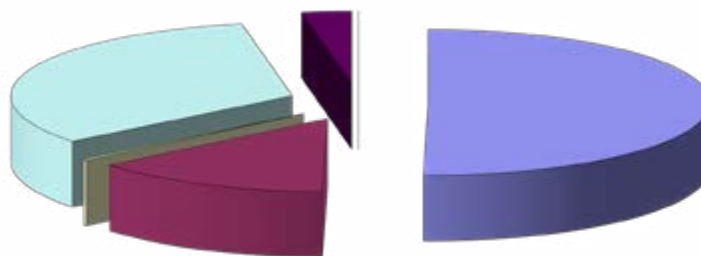
Source	Total Income Budget	Income Received as of June 30, 2012	Uncollected Income as of July 1, 2012
State Capital Construction Program	\$33,900,000	\$14,655,289	\$19,244,711
State Scheduled Maintenance Program	\$15,600,000	\$2,664,234	\$12,935,766
State Hazardous Substance Abatement Program	\$2,200,000	\$234,617	\$1,956,383
Redevelopment Funds	\$1,300,000	\$1,449,014	(149,014)
Campus Center Fees	\$2,000,000	–	\$2,000,000
Parking Fees	\$700,000	\$420,000	\$280,000
Bookstore/Food Services	\$700,000	–	\$700,000
State Equipment & Library Materials Program	\$9,100,000	\$2,852,403	\$6,247,597
General Fund Unrestricted	\$2,036,947	\$2,036,947	–
Measure E Bond Funds	\$394,516,464	\$394,113,382	\$403,082
Interest	\$18,795,134	\$26,460,152	(7,655,018)
Refunding Income	\$6,866,756	\$6,866,756	–
Total	\$487,715,301	\$451,761,794	\$35,953,507

**This chart includes income from voter approved bond construction funds and other sources.*

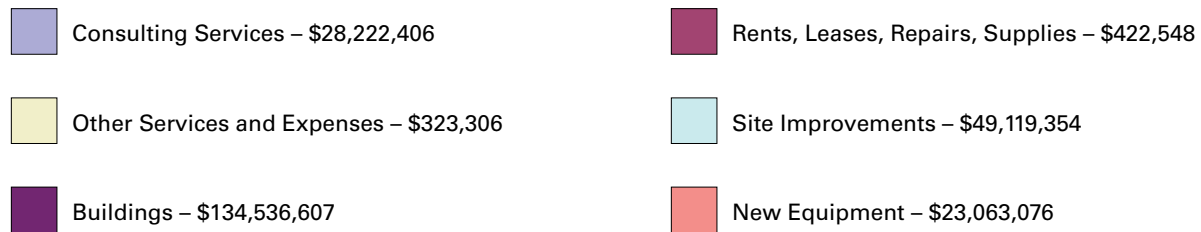
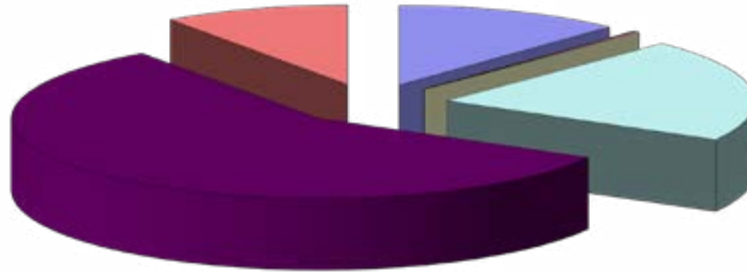
General Obligation Bond Fund Expenditures Year 2012 – 2013 (by Type)



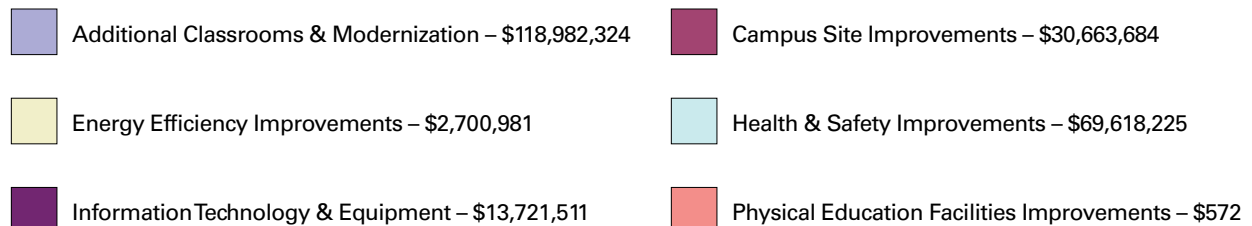
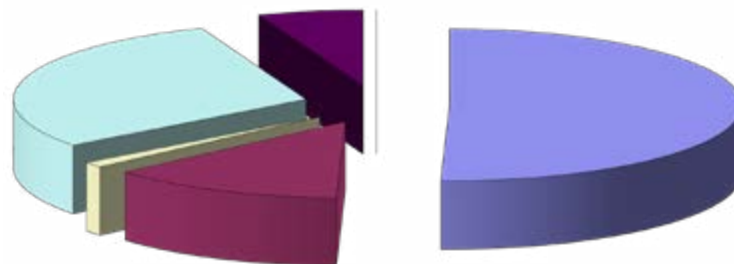
General Obligation Bond Fund Expenditures Year 2012 – 2013 (by Category)



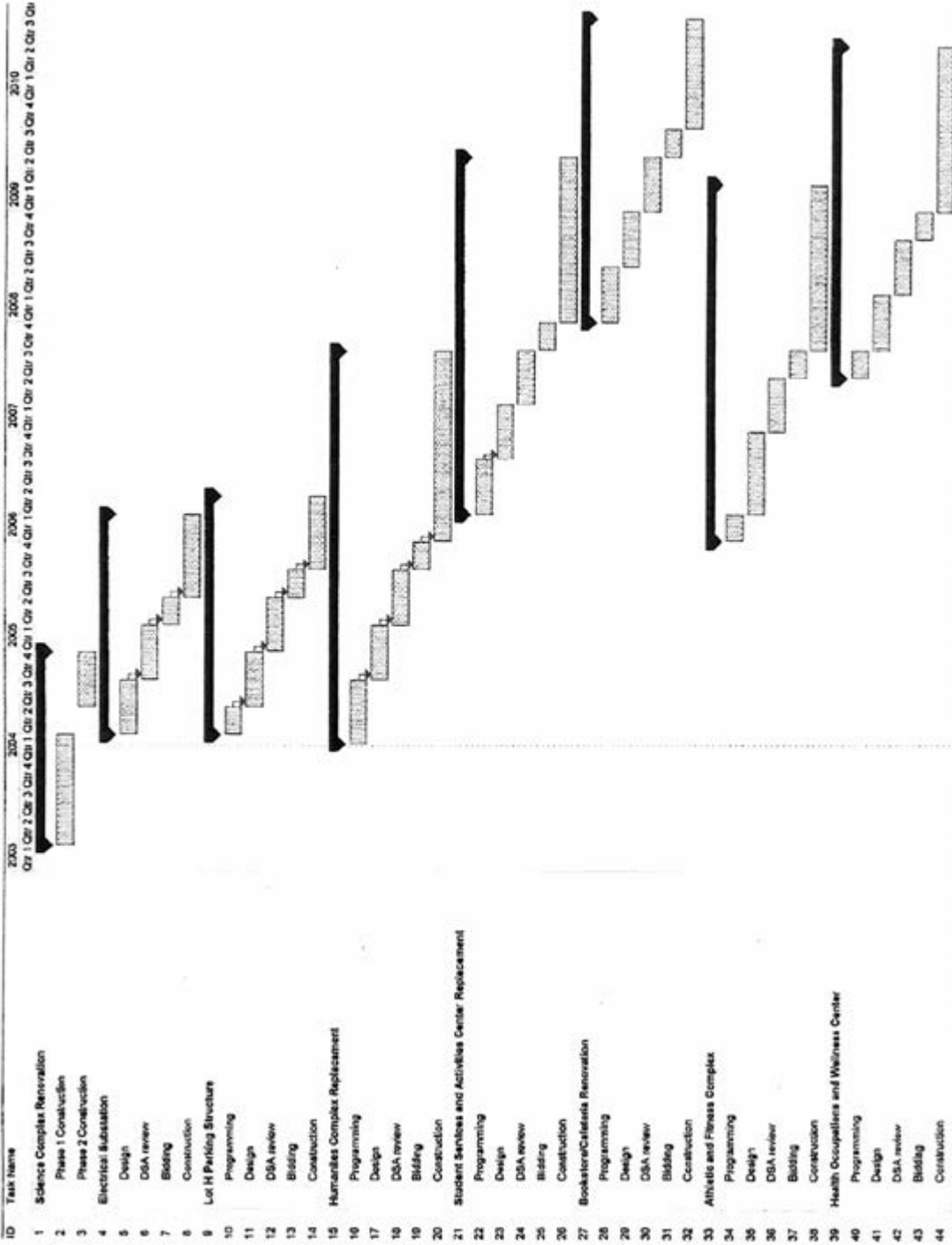
General Obligation Bond Fund Expenditures Year 2002 – 2013 (by Type)



General Obligation Bond Fund Expenditures Year 2002 – 2013 (by Category)

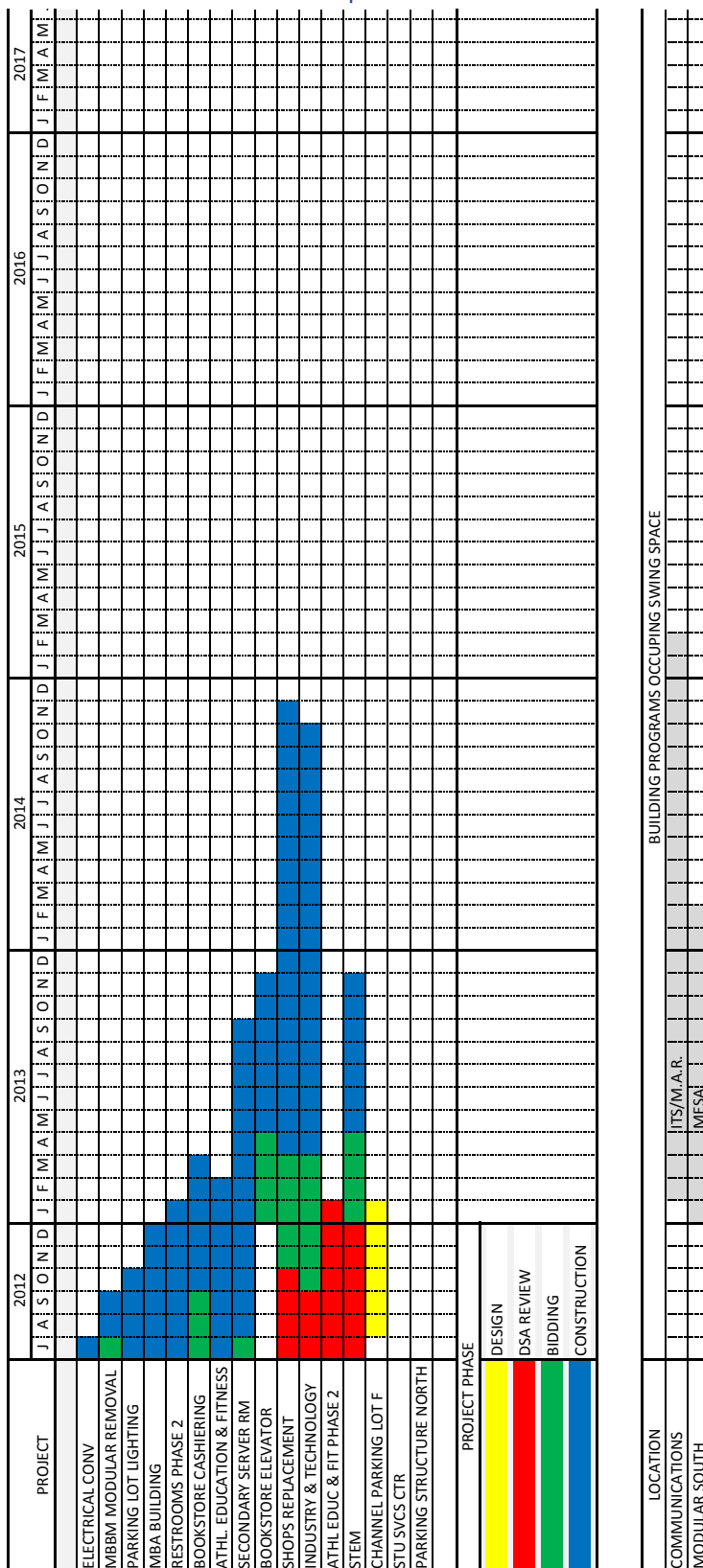


FACILITIES MASTER PLAN INITIAL PROJECTS TIMELINE



El Camino College – Sequencing Schedule

Option B

EL CAMINO COLLEGE CONSTRUCTION PROJECTS JULY 2012 - JUNE 2017


Continuing Disclosure Certificate

The Continuing Disclosure Certificate is executed and delivered by the El Camino Community College District in connection with issuance of \$63,700,000 General Obligation Bonds, Election of 2002, Series 2003A, \$40,252,335 in Refunding Bonds issued in 2005, and \$150,000,000 General Obligation Bonds, Series 2003B issued in 2006.

The Bonds are issued pursuant to a resolution of the Board of Supervisors of Los Angeles County adopted on February 11, 2003. The District Resolution and the County Resolution are heretofore referred to as the Resolution. The complete text for the Continuing Disclosure Certificate is available online at: www.elcamino.edu/administration/bond/docs/Continuing-Disclosure-Certificate.pdf

In compliance with Section 4, Number 2 of the Certificate of Disclosure, here are specific answers relating to the period of July 1, 2012 through June 30, 2013.

(A) State funding received by the District for the last completed fiscal year (2012-2013)

Combined General Fund unrestricted and restricted - \$62,680,126

(B) Enrollment for the District for the last completed fiscal year (2012-2013)

Average enrollment – 22,401

(C) Outstanding District indebtedness

The District had \$347,008,919 of general obligation bonds outstanding as of June 30, 2013.

(D) Assessed valuation for real property in the District for the last completed fiscal year (2012-2013)

Assessed Valuation - \$81,345,190,997

(E) List of 10 largest taxpayers, together with their assessed valuation and their percentage of total assessed valuation for the District for the last completed fiscal year; to the extent such information is available from Los Angeles County.

On file in the County Assessor's office

(F) Summary financial information on revenues, expenditures and fund balances for the District's general fund reflecting adopted budget for the fiscal year.

Information contained in annual reports from the District is available through the Office of the Vice President of Administrative Services.

2002 General Obligation Bond Fund Categories and Projects

as of 6/30/13

		ORIGINAL BUDGET	REVISED BUDGET 11/28/11	TOTAL EXPENDED	COMMITTED	BALANCE
Additional Classrooms and Modernization (ACM)						
Acquisitions (0201)	\$	5,000,000	705,867	705,867	-	-
Architectural Barrier Removal Phase 2 (0202)		1,529,000	18,520	18,520	-	-
Athletic Education and Fitness Complex (0203)		15,718,000	48,846,456	7,098,374	1,557,389	40,190,693
Bookstore/Cafeteria Conversion to Administration (0204)		10,700,000	10,868,608	9,921,234	733,913	213,461
Bookstore Phase 2 (0204)		-	21,232	-	-	21,232
Math,Business, Allied Health Bldg (0205)		10,700,000	37,076,392	36,434,885	587,734	53,773
Central Plant (0206)		14,274,000	14,545,000	14,329,781	-	215,219
Child Development Center Phase 2 (0207)		2,525,000	30,470	30,470	-	-
Crenshaw Blvd. Frontage Enhancement (0208)		1,100,000	13,373	13,373	-	-
Fire Academy Structure (0209)		791,375	164,893	164,893	-	-
Fire Program Facility (0210)		123,000	1,651	1,651	-	-
Health Occupations and Wellness Center (0211)		12,200,000	-	(490)	-	490
Humanities Complex Replacement (0212)		20,500,000	30,357,591	30,042,103	313,834	1,654
Learning Resource Center Addition (0213)		7,100,000	5,067,287	5,043,165	24,122	-
"Manhattan Beach Blvd. Parking Structure and Entrance (0214)"		10,400,000	106,257	106,257	-	-
Remodeling Phase One-Three (0215-0217)		46,177,500	851,513	851,514	-	(1)
Reproduction and Publishing Center (0218)		668,000	-	-	-	-
Science Complex Renovation (0219)		3,986,000	10,369,136	7,455,491	1,956,794	956,851
Student Services and Activities Replacement (0220)		20,300,000	40,359,209	2,009,564	-	38,349,645
Temporary Space and Relocation Costs (0221)		2,000,000	3,844,653	3,635,896	(177)	208,934
Signage and Wayfinding (0224)		-	1,295,309	643,774	5,146	646,389
Vocational Education Complex (0222)		11,500,000	-	(906)	-	906

	ORIGINAL BUDGET	REVISED BUDGET 11/28/11	TOTAL EXPENDED	COMMITTED	BALANCE
Master Planning (0223)		-	-	416,884	(416,884)
Activities Center (0225)	-	-	-	-	-
Architectural Planning Contingency (0295)	-	1,100,000	476,908	32,263	590,829
Reserve for Contingencies (0299)	7,339,027	-	-	-	-
Total Additional Classrooms and Modernization	204,630,902	205,643,417	118,982,324	5,627,902	81,033,191

Campus Site Improvements: Accessibility, Safety /Security (CSI)					
Asphalt Resurfacing - All Lots (0301)	400,000	400,000	14,975	-	385,025
Emergency Generators and Distribution (0302)	1,400,000	116,173	116,173	-	-
Emergency Power to Security Lighting (0303)	175,000	4,289	4,289	-	-
Entrance - Redondo Beach Blvd. to Lot H (0304)	400,000	30,208	30,208	-	-
Fencing Replacement and Additions (0305)	375,000	105,777	5,777	-	100,000
Landscaping and Irrigation System Replacements (0306)	2,540,000	549,932	49,932	-	500,000
Lighting - Redondo Beach Blvd. (0307)	230,000	-	-	-	-
Lighting - Upgrade / Replace All Lots (0308)	2,500,000	3,059,807	2,456,134	28,387	575,286
Lot F Parking Structure Improvements (0309)	1,632,000	33,434,456	1,807,540	2,712,666	28,914,250
Lot H Parking Structure (0310)	10,400,000	24,371,895	24,185,419	-	186,476
Paving Replacement - All Walks and Driveways (0311)	2,187,000	1,110,695	753,303	17,005	340,387
"Pedestrian Walks at Manhattan Beach Blvd. and Lot E (0312)"	81,600	7,898	7,898	-	-
Security Video (0313)	180,000	2,007,831	1,114,906	40,058	852,867
Voice / Data / Signal Site Duct Bank (0314)	1,200,000	117,130	117,130	-	-
Reserve for Contingencies (0399)	4,734,548	-	-	-	-
Total Campus Site Improvements: Accessibility, Safety / Security	28,435,148	65,316,091	30,663,684	2,798,116	31,854,291

	ORIGINAL BUDGET	REVISED BUDGET 11/28/11	TOTAL EXPENDED	COMMITTED	BALANCE
Energy Efficiency Improvements (EEI)					
Energy Efficiency Improvements Phase One (401)	9,184,855	-	-	-	-
Energy Efficiency Improvements Phase Two (0402)	4,496,995	2,700,980	2,700,981	-	(1)
Reserve for Contingencies (0499)	3,137,248	-	-	-	-
Total Energy Efficiency Improvements	16,819,098	2,700,980	2,700,981	-	(1)

Health and Safety Improvements (HSI)					
Administration (0501)	3,736,372	112,740	112,738	-	2
Art & Behavioral Sciences (0502)	5,046,800	369,585	369,585	-	-
Infrastructure Phase I-III (0503)	1,119,716	41,600,377	41,600,377	(899)	899
Auxiliary Warehouse (0504)	105,042	1,301	1,301	-	-
Campus Theatre (0505)	1,814,262	-	-	-	-
Chilled Water System (0506)	3,574,600	-	-	-	-
Communications (0507)	1,359,812	219,262	219,262	-	-
Construction Technology (0508)	1,140,822	16,466	16,466	-	-
Domestic Water System (0509)	2,488,800	1,610,208	110,208	-	1,500,000
Facilities and Receiving (0510)	1,046,150	215,159	215,159	-	-
Fire Alarm (0511)	286,700	277,817	277,816	-	1
Firelines (0512)	3,580,700	119,905	119,905	-	-
Hazardous Materials Abatement (0513)	2,400,000	176,465	175,573	-	892
Restroom Access Compliance (0514)	1,252,330	2,200,000	1,990,234	38,983	170,783
Library (0515)	2,326,540	452,759	452,758	-	1
Marsee Auditorium (0516)	5,225,992	460,474	460,474	-	-
Industry & Technology Bldg (0517)	4,330,512	38,309,701	6,973,944	25,707,153	5,628,604
Music (0518)	2,832,840	240,600	240,600	-	-
Natural Gas System (0519)	341,600	13,852	13,852	-	-
North Gymnasium (0520)	2,145,126	262,214	262,213	-	1
Physical Education and Men's Shower (0521)	2,462,936	78,178	78,178	-	-
Planetarium (0522)	285,480	12,815	12,815	-	-
Pool and Health Center (0523)	2,018,573	502,185	502,185	-	-
Primary Electrical Distribution System (0524)	18,934,400	5,061,211	5,061,211	-	-
Reimbursements (0525)	1,800,000	1,414,353	1,414,353	-	-

	ORIGINAL BUDGET	REVISED BUDGET 11/28/11	TOTAL EXPENDED	COMMITTED	BALANCE
Security Systems (0526)	1,363,350	30,245	30,245	-	-
Sewer System (0527)	1,964,200	55,449	55,449	-	-
Social Sciences (0528)	1,807,918	4,584,449	4,551,273	16,722	16,454
South Gymnasium (0529)	733,586	-	-	-	-
Storm Drain System (0530)	481,656	30,644	30,644	-	-
Technical Arts (0531)	1,891,976	405,147	405,147	-	-
Women's Shower and Locker (0532)	2,918,484	-	-	-	-
Shops (0533)	-	29,891,195	3,864,260	22,541,621	3,485,314
Reserve for Contingencies (0599)	1,190,001	-	-	-	-
Total Health and Safety Improvements	84,007,276	128,724,756	69,618,225	48,303,580	10,802,951

Information Technology and Equipment (ITE)					
Behavioral and Social Sciences (0601)	579,077	554,077	195,053	-	359,024
Business (0602)	1,123,650	643,650	489,657	-	153,993
Facilities Planning and Services (0603)	1,818,724	625,724	400,970	-	224,754
Fine Arts (0604)	2,805,096	1,094,948	959,764	-	135,184
Health Sciences and Athletics (0605)	1,203,993	926,427	772,110	-	154,317
Humanities (0606)	607,033	425,978	217,287	-	208,691
Industry and Technology (0607)	1,771,641	983,641	606,657	65,320	311,664
Information Technology (0608)	14,557,510	12,857,370	8,012,265	2,344	4,842,761
Learning Resources (0609)	4,665,775	3,025,003	515,255	-	2,509,748
Math (0610)	688,661	723,061	231,190	-	491,871
Natural Sciences (0611)	3,002,285	1,860,479	727,042	-	1,133,437
Nursing (0612)	252,651	252,651	116,478	-	136,173
Student and Community Advancement (0613)	567,500	560,796	260,216	-	300,580
Interfund Transfer (0614)	-	141,150	141,150	-	-
Campus Police (0621)	-	66,650	66,650	-	-
Purchasing (0622)	-	9,418	9,418	-	-
Phase II, III, IV Purchases (0697)	17,025,000	-	-	-	-
Installation Contingency (0698)	4,464,194	349	349	-	-
Reserve for Contingencies (0699)	3,541,949	-	-	-	-
Total Information Technology and Equipment	58,674,739	24,751,372	13,721,511	67,664	10,962,197

	ORIGINAL BUDGET	REVISED BUDGET 11/28/11	TOTAL EXPENDED	COMMITTED	BALANCE
Physical Education Facilities Improvements (PEFI)					
Baseball Field (0701)	1,091,800	572	572	-	-
North Field (0702)	481,600	-	-	-	-
Sand Volleyball (0703)	12,300	-	-	-	-
Reserve for Contingencies (0799)	363,601	-	-	-	-
Total Physical Education Facilities	1,949,301	572	572	-	-
Total Allocated	394,516,464	427,137,188	235,687,297	56,797,262	134,652,629
Contingency	-	-	-	-	-
	\$ 394,516,464	427,137,188	235,687,297	56,797,262	134,652,629

2012 Measure E

The Board of Trustees of the El Camino Community College District voted on July 16, 2012 to place Measure E on the November 2012 ballot.

El Camino College has proudly served the South Bay for more than 65 years, preparing students for the jobs of today and the future. The college is proud to be part of students' success as they transfer to a university or gain employment in areas including nursing, firefighting and other first-responder and healthcare careers.

Since El Camino College was established, every effort has been made to offer labs, classrooms and instructional facilities that meet current and future academic needs. As job opportunities in high-tech and "green" technology industries expand, offerings in training and resources have increased to become competitive in these professions.

In addition, due to the growing number of returning military personnel, as well as active military, the upgrade of support services facilities is a high priority of the District.

Voters showed their support for El Camino College by logging an impressive 67.6 percent of the votes for Measure E. More than 96,000 voters from Hawthorne, Lawndale, Lennox, Inglewood, El Segundo, Redondo Beach, Manhattan Beach, Hermosa Beach, and Torrance approved the measure. ECC is one of the state's most successful community colleges in preparing students for careers and transfer to four-year institutions, and to see the community support the college's mission is truly gratifying.

The \$350 million bond measure will provide funds for safety, technology, and energy-saving improvements to classrooms, labs and other instructional facilities. As mandated by Proposition 39, our Citizen's Bond Oversight Committee will monitor spending and report their findings to the public.

Measure E will ensure improved facilities and educational opportunities for students well into the future.

2012 General Obligation Bond Fund Categories and Projects

as of 6/30/13

	ORIGINAL BUDGET	TOTAL EXPENDED	COMMITTED	BALANCE
Additional Classrooms and Modernization (ACM)				
New Main Gym & PE (0230)	\$ 34,979,151	-	-	34,979,151
Demo P.E./Men's Locker Room (0231)	1,360,210	-	-	1,360,210
Demo North Gym/Fitness Plaza Ph. 2 (0232)	2,977,845	-	-	2,977,845
New Pools, Locker Rooms/Classrooms (0233)	33,459,378	-	-	33,459,378
Bookstore Phase 2 (0204)	2,973,338	-	-	2,973,338
"Manhattan Beach Blvd. Parking Structure and Entrance (0214)"	30,245,584			30,245,584
Demo Tech Arts (0234)	2,033,821	-	-	2,033,821
Demo Shops Building (0235)	2,769,780	-	-	2,769,780
Demo Communications & SSVC Bldg (0236)	3,229,825	-	-	3,229,825
New Student Activities Center (0237)	24,945,387	-	-	24,945,387
Demo Stdnt. Act./Add New Quad (0238)	5,894,110	-	-	5,894,110
Architectural Planning Contingency (0295)	-	-	-	-
Total Additional Classrooms and Modernization	144,868,429	-	-	144,868,429
Health and Safety Improvements (HSI)				
Administration (0501)	16,161,470	-	-	16,161,470
Art & Behavioral Sciences (0502)	60,469,324	-	-	60,469,324
Construction Technology (0508)	3,787,389	-	-	3,787,389
Facilities and Receiving (0510)	4,164,369	-	-	4,164,369
Library (0515)	30,358,793	-	-	30,358,793
Marsee Auditorium (0516)	24,621,193	-	-	24,621,193
Music (0518)	52,345,130	-	-	52,345,130
Demo Pool/Hlth Cntr/S Gym (0537)	2,899,077	-	-	2,899,077
Planetarium (0522)	1,024,848	-	-	1,024,848
Demo Administration (0535)	1,770,584	-	-	1,770,584
Demo Art/Music/Theatre Bldg & Site (0536)	7,529,394	-	-	7,529,394
Total Health and Safety Improvements	205,131,571	-	-	205,131,571
Total Allocated	350,000,000	-	-	350,000,000
Contingency	-	-	-	-
	\$ 350,000,000	-	-	350,000,000

Appendix

Independent Auditor's Financial and Performance Report

www.elcamino.edu/administration/bond/docs/Audit-2012-13-El-Camino-CCD-Financial-and-PerformanceAudit13-GFR.pdf

Citizens' Bond Oversight Committee Agendas

www.elcamino.edu/administration/bond/minutes.asp

Citizens' Bond Oversight Committee Minutes

www.elcamino.edu/administration/bond/minutes.asp

Citizens' Bond Oversight Committee Bylaws

www.elcamino.edu/administration/bond/docs/Ositebylaws406.pdf

Measure E Expenditures Approved by Board of Trustees, El Camino Community College District

www.elcamino.edu/administration/bond/minutes.asp

Original Resolution 2002-1 and Exhibit B

www.elcamino.edu/administration/bond/cboc_resolutions.asp

Resolution Authorizing the Issuance of General Obligation Bonds, Series 2006B

www.elcamino.edu/administration/bond/cboc_resolutions.asp

Resolution Authorizing General Obligation Bonds, 2005-1

www.elcamino.edu/administration/bond/cboc_resolutions.asp



El Camino Community College Superintendent/President Thomas Fallo, District Board Members, Kenneth Brown, Jasmine Hormati (Student Trustee), Mary Combs, Maureen O'Donnell, and Ray Gen at the May 20, 2013 STEM Center and I&T groundbreaking.



www.elcamino.edu/administration/bond/

The El Camino Community College District is committed to providing equal opportunity in which no person is subjected to discrimination on the basis of ethnic group identification, national origin, religion, age, sex, race, color, ancestry, sexual orientation, physical or mental disability, or retaliation.