



EL CAMINO COLLEGE



El Camino Community College District
Citizens' Bond Oversight Committee

Annual Report 2015-16



Citizens' Bond Oversight Committee Annual Report 2015-2016

Table of Contents

Citizens' Bond Oversight Committee

Executive Summary	Page 1
Statement of Compliance	Page 2
Citizens' Bond Committee Terms of Office Chart	Page 3
Citizens' Bond Committee Members.....	Page 4

The 2002 Bonds

Year #14 Commentary.....	Page 5
Facilities Master Plan Funding	Page 6
Bond Fund Expenditures Year 2015-2016 (by Type and Category)	Page 7
Bond Fund Expenditures Year 2002-2016 (by Type and Category)	Page 8
Facilities Master Plan Construction Schedule (original).....	Page 9
Facilities Master Plan Construction Schedule (current)	Page 10
Continuing Disclosure Certificate (by Categories and Projects).....	Page 11
2002 General Obligation Bond Fund	Page 12

The 2012 Bonds

2012 General Obligation Bond Fund	Page 16
---	---------

Appendix

Independent Auditor's Report.....	Page 17
Independent Auditor's Financial Audit.....	Page 17
Citizens' Bond Oversight Committee Agendas.....	Page 17
Citizens' Bond Oversight Committee Minutes.....	Page 17
Citizens' Bond Oversight Committee Bylaws.....	Page 17
ECC Board of Trustees Measure E Minutes.....	Page 17
Original Resolution 2002-1 and Exhibit B	Page 17
Resolution Authorizing the Issuance of General Obligation Bonds, Series 2006B	Page 17
Resolution Authorizing General Obligation Bonds, 2005-1	Page 17

Executive Summary

The El Camino Community College District (ECCCD) was successful at the November 5, 2002 election in obtaining authorization from the district's voters to issue \$394 million in general obligation bonds. District voters also gave the ECCCD authorization following the November 5, 2012 election to issue \$350 million in general obligation bonds.

The elections were each conducted under Proposition 39. Pursuant to Section 15278 of the Education Code, the ECCCD established a committee to satisfy the accountability requirements of Prop 39. In March 2013, the El Camino Community College District Board of Trustees confirmed that the Citizens' Bond Oversight Committee initially established for the 2002 Measure shall have the duties and rights set forth in the committee's bylaws with oversight responsibility over both 2002 Measure E and 2012 Measure E.

The charter of the El Camino Community College District Citizens' Bond Oversight Committee is to inform the public concerning bond revenue expenditures and to actively "review and report" on the expenditure of these funds. Our committee comprises a cross section of the citizenry who have volunteered their time to represent various constituencies, and fulfill the responsibilities listed above.

During the 2014-15 fiscal year, the committee met on a regular basis; reviewing expenditures, touring campus renovations, asking questions, and expressing the concerns and recommendations. This Annual Report of the El Camino Community College District Citizens' Bond Oversight Committee documents the results of these activities and serves to fulfill the basic tenets of the charter.

Within this report are the agendas and minutes of the open public meetings, as well as the independent audit for the fiscal year ending June 30, 2015, performed by the firm of Vicenti Lloyd Stutzman LLP. The committee examined and reviewed this audit, the results of which are contained herein.

A summary of Bond Expenditures for the Fiscal Year ending June 30, 2016:

Additional Classrooms & Modernization	\$	35,900,875
Campus Site Improvements	\$	12,840,484
Energy Efficiency Improvements	\$	—
Health & Safety Improvements	\$	1,392,053
Information Technology & Equipment	\$	1,784
Physical Education Facilities Improvements	\$	—
Total Expenditures	\$	50,135,196

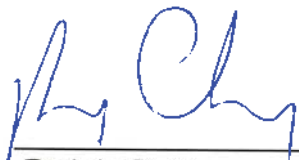
Kirk J. Retz, Chair

*El Camino Community College District
Citizens' Bond Oversight Committee*

Statement of Compliance

In compliance with requirements of Article XIII A, Section 1 (b)(3) of the California Constitution and meeting requirements of the Certificate of Disclosure contained herein, we the undersigned members of the 2016-17 Citizens' Bond Oversight Committee do verify that this is a true and valid Annual Report.

In particular, bond revenue has been expended only for the purposes so described in Measure E and no funds were used for any teacher or administrator salaries or other operating expenses as prohibited by Article XIII A, Section 1 (b)(3)(a) of the California Constitution.



Dwight D. Choyce



Gloria Dumais



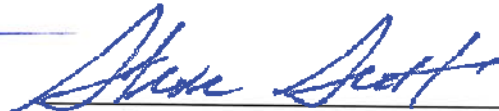
Michael Goguen



Joan Jones



Kirk J. Retz



Steve Scott



Tiffany Ushijima



Eugene M. Kranz

Dated: March 29, 2017

Citizens' Bond Oversight Committee 2016-2017

Name	City of Residence	Occupation	Representing	Length of Term
Dwight D. Choyce	Inglewood	Financial Manager	Engagement Community Representative	Three Years 4/16-4/19
Gloria Dumais	Torrance	Retired	Senior Representative	Three Years 4/15-4/18
Mike Goguen	Torrance	Financial Advisor	Foundation Representative	Three Years 4/16-4/19
Joan Jones	Manhattan Beach	Attorney	Community Representative	Three Years 4/16-4/19
Eugene M. Krank	Hawthorne	Podiatrist	Community Representative	Two Years 4/16-4/18
Kirk Retz	Palos Verdes Estates	Construction Law	Taxpayer Representative	Three Years 4/16-4/19
Steve Scott	El Segundo	Aerospace Manager	Business Representative	Three Years 4/16-4/19
Tiffany Ushijima	Torrance	ECC Associated Student - Director of Human Resources	Student Representative	One Year 7/16-6/17

Each term may be repeated once. Student members serve one year only.

Citizens' Bond Oversight Committee 2016-2017

Dwight D. Choyce is a financial engagement manager with more than 20 years in the field. His career experience includes working with Big Four public accounting firms, as well as supervising internal audit and financial management with public and private companies. He has a bachelor's degree in accounting from Tuskegee University. In the community, Mr. Choyce is involved with the boards of the Big Brothers/Big Sisters of America organization and the Child Evangelism Fellowship (children's Christian ministry).

Gloria L. Dumais, of Torrance, is a longtime member of the El Camino College community. She retired from the college in 2000 after a 20-year career, serving most recently as a supervisor in the Admissions and Records Department. During her time at El Camino College, Ms. Dumais served on many committees, including the Facilities Improvement Team, Calendar Committee, Staff Development Advisory Committee, Ride Share Committee, and the initial Datatel fact-finding team.

Michael Goguen is a financial adviser for Edward Jones, where he focuses on the overall financial and retirement planning needs of the individuals he serves. Residing in Torrance since 1984, Mr. Goguen and his wife Susan have four daughters and three grandchildren. Their two youngest daughters attended El Camino College; one transferred to the UC system, and one to a CSU. Mr. Goguen has served on the ECC Foundation board for several years, and has also served as past president of the Original Rotary Club of Torrance and was a Torrance Chamber of Commerce Board member.

Joan Jones is a Manhattan Beach attorney and community volunteer. She graduated from Stanford Law School and has a bachelor's degree in economics from Goucher College in Baltimore. In the community, she served on the Manhattan Beach City Council, including a term as mayor from 1997-98. Joan is currently Chairman of the Board of LA BioMed. She has also been a board member for the Manhattan Beach Education Foundation, Goucher College, South Bay Free Clinic, the Mira Costa PTA, and founded the organization Tools to Talent.

Eugene M. Krank is a podiatrist who currently works for a medical research company. In the community, he is a member of the Hawthorne School District Board of Trustees and the Los Angeles County School Trustees Association, in addition to serving as a delegate for the California School Boards Association. He also served on the committee to select El Camino College's new superintendent/president.

Kirk J. Retz is an Attorney with The Law Offices of Kirk J. Retz, and practices in the area of construction law, real estate and business law, handling both transactional and litigation matters. He has published numerous articles on topics in this field and frequently speaks on construction issues. In the community, Mr. Retz serves on the board of directors for the Del Amo Rotary Club, Torrance YMCA, the Gift Planning Council for Loyola Marymount University, and provides pro-bono legal services to the nonprofit organization "Keepers of Indigenous Ways." He is also president of his homeowner's association.

Steve Scott is manager, space and systems integration for Lockheed Martin, as a member of the Corporate Domestic Business Development staff. He earned a bachelor's degree in computer science from California State University, Long Beach and an engineering management credential from Caltech. Scott serves on the regional Board of Directors for the Air Force Association, the Armed Forces Communications Electronics Association and the National Defense Industrial Association.

Tiffany Ushijima is the El Camino College Associated Students Organization director of human resources and a member of ECC's Alpha Gamma Sigma Honor Society, Inter-Club Council, and the Concert Band. Ms. Ushijima graduated from Torrance High School in 2015 and is majoring in business administration. She plans to transfer to a university this fall.

Year Fourteen Commentary

July 1, 2015 through June 30, 2016

During the 14th year of El Camino College's Facilities Master Plan work, the college completed several new substantial projects, continued the design phase of many more, and continued construction on others.

Milestones:

- Construction continues on the Athletic Education & Fitness Complex Stadium Phase 2 Project. The scope of this project is the construction of a new stadium, incorporating a running track and field for both football and soccer. Various support facilities such as a field house will also be included in this venue.
- Construction continues on the Channel Parking Lot F Structure Improvement Project. The scope of this project is to repair all deficiencies identified in the conditions assessment report, and upgrade the structure to meet current code requirements including seismic upgrade.
- Construction continues on the Lot C Parking Structure Project. This parking structure will provide 1,443 parking stalls on the north side of campus.
- The design phase was completed on the new Student Services Building and is currently being reviewed by the Division of the State Architect. Programs in the new building will include; Admissions & Records, International Students, Veterans, Assessment and Testing, CalWORKs/CARE/EOPS, Career & Transfer Center, Counseling, Enrollment Services, Financial Aid, First Year Experience, Outreach & School Relations, Special Resource Center, Community Education, Foster Care & Kinship Education, and the Language Academy.
- The design phase was completed on the Gymnasium Building and is currently being reviewed by the Division of the State Architect. This is the first project identified in the 2012 Facilities Master Plan. This new building will house basketball, volleyball, and other indoor sports programs. Constructing this building will allow physical education and athletic programs to continue during the implementation of the Facilities Master Plan.
- The design of the Pool and Classroom Complex (gym, pool and classrooms) began. This is the final project identified in the P.E./Athletic Precinct plan. This building will consist of two pools (a competition pool and an adaptive pool), a weight room and classrooms. Offices for instructors, coaches and the Health Sciences & Athletics Division will be housed in this complex.
- The Administration Building project is currently in design phase. The construction of the new building will be on the same site as the current building. Offices for the president; vice president, academic affairs; vice president, administrative services; vice president, student & community advancement; and vice president, human resources will be located in this building, in addition to the offices for Institutional Research, the Foundation and Public Relations & Marketing.
- The design of the sand volleyball court began. The existing courts are being relocated due to the construction of pool classrooms.

Challenges:

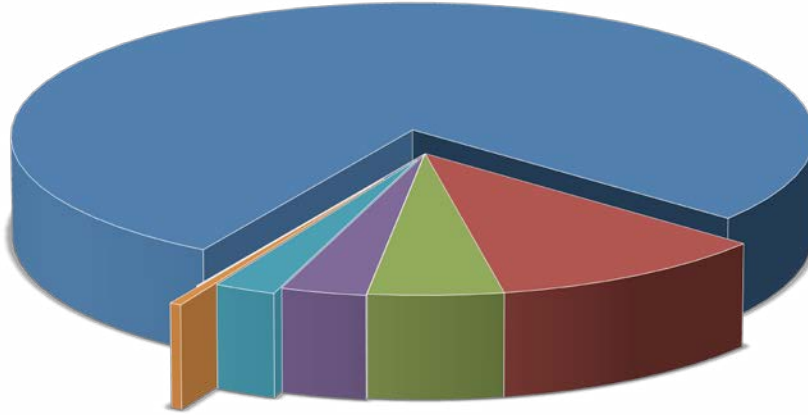
- A continuing challenge is minimizing the disruption to campus programs and operations stemming from the large amount of construction activities.

Facilities Master Plan Funding*

Source	Total Income Budget	Income Received as of June 30, 2016	Uncollected Income as of July 1, 2016
State Capital Construction Program	\$ 33,900,000	\$ 13,850,095	\$ 20,049,905
State Scheduled Maintenance Program	15,600,000	6,146,283	9,453,717
State Hazardous Substance Abatement Program	2,200,000	637,417	1,562,583
State - Prop 39 Funds	1,175,761	1,724,012	(548,251)
Redevelopment Funds	1,300,000	1,323,284	(23,284)
Campus Center Fees	2,000,000	-	2,000,000
Parking Fees	700,000	420,000	280,000
Bookstore/Food Services	700,000	-	700,000
State Equipment & Library Materials Program	9,100,000	5,612,789	3,487,211
General Fund Unrestricted	2,036,947	2,036,947	-
Measure E Bond Funds	394,516,464	394,113,382	403,082
Interest	18,795,134	29,064,423	(10,269,289)
Refunding Income	6,866,756	6,866,756	-
Total	\$ 488,891,062	\$ 461,795,388	\$ 27,095,674

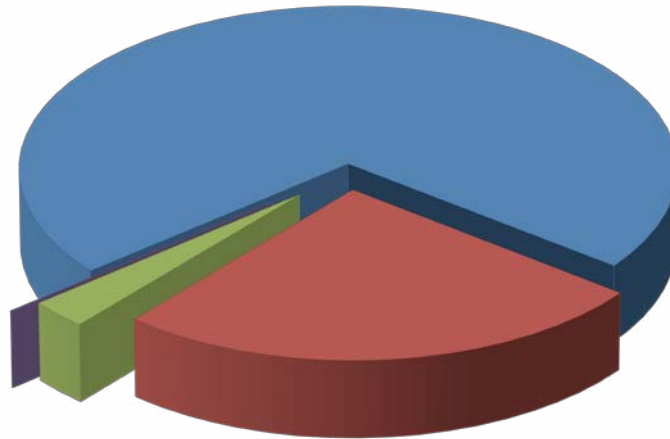
*This chart includes income from voter approved bond construction funds and other sources.

General Obligation Bond Fund Expenditures Year 2015 – 2016 (by Type)



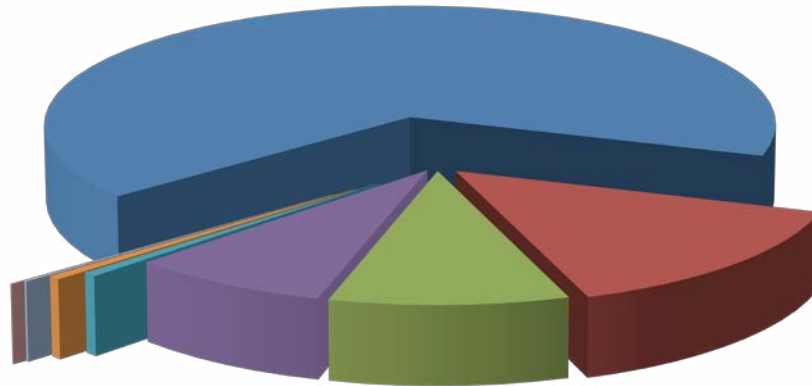
■ Buildings - \$39,026,936	■ Site Improvements - \$5,430,006
■ Consulting Services - \$2,597,131	■ Other Services and Expenses - \$1,641,103
■ New Equipment - \$1,189,897	■ Legal Services - \$223,891
■ Rents, Leases, Repairs, Supplies - \$26,232	■ Classified Salaries & Benefits - \$0

General Obligation Bond Fund Expenditures Year 2015 – 2016 (by Category)



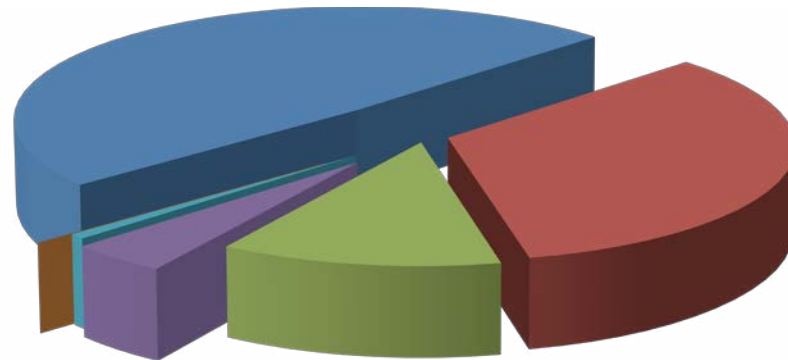
■ Additional Classrooms & Modernization - \$35,900,875	■ Campus Site Improvements - \$12,840,484
■ Health & Safety Improvements - \$1,392,053	■ Information Technology & Equipment - \$1,784
■ Energy Efficiency Improvements - \$0	■ Physical Education Facilities Improvements - \$0

General Obligation Bond Fund Expenditures Year 2002 – 2016 (by Type)



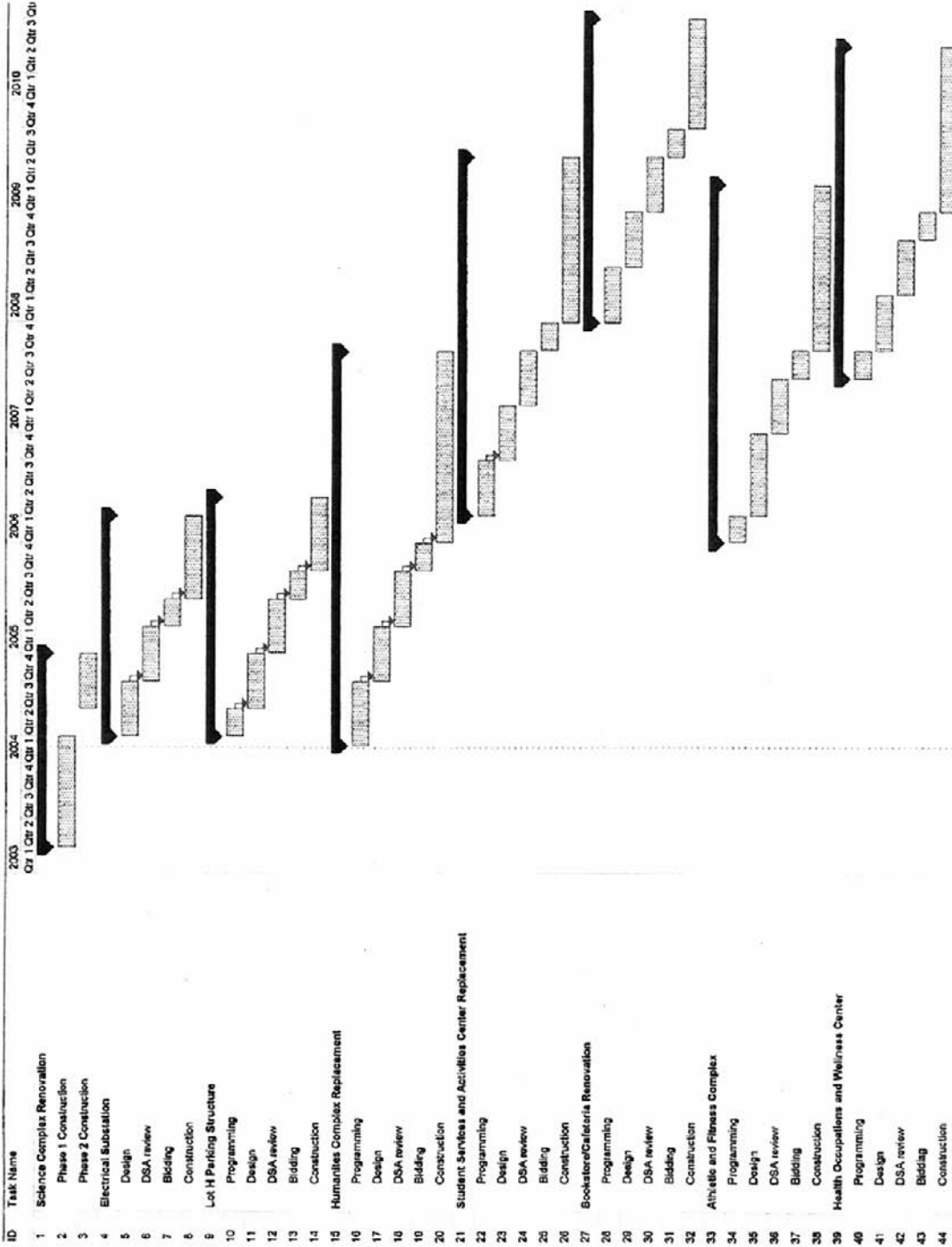
■ Buildings - \$249,703,949	■ Site Improvements - \$54,558,060
■ Consulting Services - \$36,578,415	■ New Equipment - \$31,036,521
■ Legal Services - \$2,132,608	■ Other Services and Expenses - \$1,998,231
■ Rents, Leases, Repairs, Supplies - \$468,880	■ Classified Salaries & Benefits - \$115,768

General Obligation Bond Fund Expenditures Year 2002 – 2016 (by Category)



■ Additional Classrooms & Modernization - \$184,363,357	■ Health & Safety Improvements - \$126,903,271
■ Campus Site Improvements - \$46,265,897	■ Information Technology & Equipment - \$16,358,354
■ Energy Efficiency Improvements - \$2,700,981	■ Physical Education Facilities Improvements - \$572

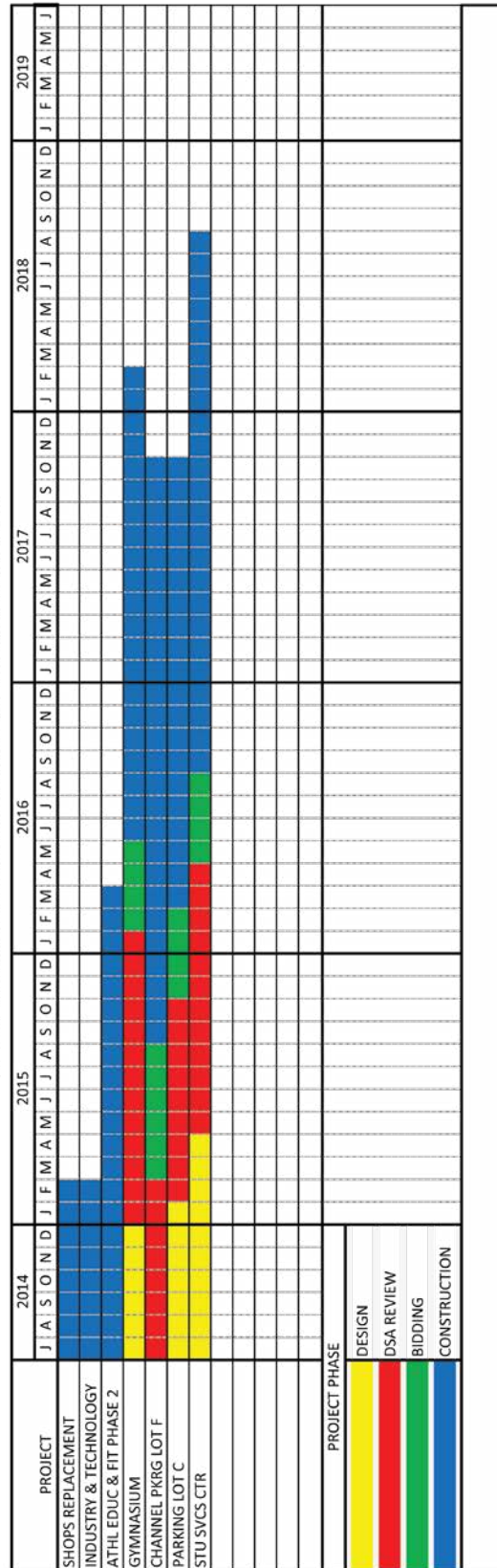
FACILITIES MASTER PLAN INITIAL PROJECTS TIMELINE



El Camino College – Sequencing Schedule

Option B

EL CAMINO COLLEGE CONSTRUCTION PROJECTS JULY 2014 - JUNE 2019



Continuing Disclosure Certificate

The Continuing Disclosure Certificate is executed and delivered by the El Camino Community College District in connection with issuance of \$63,700,000 General Obligation Bonds, Election of 2002, Series 2003A, \$40,252,335 in Refunding Bonds issued in 2005, and \$150,000,000 General Obligation Bonds, Series 2003B issued in 2006, \$180,812,882, General Obligation Bonds, Series 2012C issued in August 2012, \$41,755,000 2013 General Obligation Refunding Bonds issued in August 2012, \$100,000,000 General Obligation, Election of 2012, Series 2016A issued in January 2016, and \$85,825,000 in 2016 General Obligation Refunding Bonds.

The Bonds are issued pursuant to a resolution of the Board of Supervisors of Los Angeles County adopted on February 11, 2003. The District Resolution and the County Resolution are heretofore referred to as the Resolution. The complete text for the Continuing Disclosure Certificate is available online at: www.elcamino.edu/administration/bond/docs/Continuing-Disclosure-Certificate.pdf

In compliance with Section 4, Number 2 of the Certificate of Disclosure, here are specific answers relating to the period of July 1, 2015 through June 30, 2016.

(A) State funding received by the District for the last completed fiscal year (2015-2016)

Combined General Fund unrestricted and restricted - \$85,673,292

(B) Enrollment for the District for the last completed fiscal year (2015-2016)

Average enrollment – 23,104

(C) Outstanding District indebtedness

The District had \$438,506,866 of general obligation bonds outstanding as of June 30, 2016.

(D) Assessed valuation for real property in the District for the last completed fiscal year (2015-2016)

Assessed Valuation - \$93,505,304,298

(E) List of 10 largest taxpayers, together with their assessed valuation and their percentage of total assessed valuation for the District for the last completed fiscal year; to the extent such information is available from Los Angeles County.

On file in the County Assessor's office

(F) Summary financial information on revenues, expenditures and fund balances for the District's general fund reflecting adopted budget for the fiscal year.

Information contained in annual reports from the District is available through the Office of the Vice President of Administrative Services.

2002 General Obligation Bond Fund Categories and Projects

as of 6/30/16

	ORIGINAL BUDGET	REVISED BUDGET 05/18/15	TOTAL EXPENDED	COMMITTED	BALANCE
Additional Classrooms and Modernization (ACM)					
Acquisitions (0201)	\$ 5,000,000	705,867	705,867	-	-
Architectural Barrier Removal Phase 2 (0202)	1,529,000	18,520	18,520	-	-
Athletic Education and Fitness Complex (0203)	15,718,000	45,846,456	46,668,153	1,517,625	(2,339,322)
Bookstore/Cafeteria Conversion to Administration (0204)	10,700,000	10,916,938	10,919,993	3,997	(7,052)
Math,Business, Allied Health Bldg (0205)	10,700,000	39,409,302	39,255,636	50,830	102,836
Central Plant (0206)	14,274,000	14,545,000	14,345,832	3,200	195,968
Child Development Center Phase 2 (0207)	2,525,000	30,470	30,470	-	-
Crenshaw Blvd. Frontage Enhancement (0208)	1,100,000	13,373	13,373	-	-
Fire Academy Structure (0209)	791,375	2,164,893	223,247	7,745	1,933,901
Fire Program Facility (0210)	123,000	1,651	1,651	-	-
Health Occupations and Wellness Center (0211)	12,200,000	-	(490)	-	490
Humanities Complex Replacement (0212)	20,500,000	30,044,566	29,974,883	-	69,683
Learning Resource Center Addition (0213)	7,100,000	5,043,165	5,010,095	-	33,070
Lot C Parking Structure (0214)	10,400,000	3,106,257	9,334,348	12,409,873	(18,637,964)
Remodeling Phase One-Three (0215-0217)	46,177,500	851,513	851,513	-	-
Reproduction and Publishing Center (0218)	668,000	-	-	-	-
Science Complex Renovation (0219)	3,986,000	10,369,136	10,221,102	14,070	133,964
Student Services Center (0220)	20,300,000	31,359,209	9,305,591	1,006,305	21,047,313
Temporary Space and Relocation Costs (0221)	2,000,000	3,844,653	3,697,579	-	147,074
Signage and Wayfinding (0224)	-	1,295,309	676,072	16,122	603,115
Vocational Education Complex (0222)	11,500,000	-	(906)	-	906
Master Planning (0223)	-	-	-	5,996,804	(5,996,804)
Activities Center (0225)	-	-	-	-	-
Gymnasium (0230)	-	3,000,000	1,757,993	549,408	692,599
New Pools, Locker Room & Classrooms (0233)	-	2,000,000	804,178	1,196,569	(747)
Student Activities Center (0237)	-	2,000,000	-	-	2,000,000
Architectural Planning Contingency (0295)	-	600,000	548,657	16,889	34,454
Reserve for Contingencies (0299)	7,339,027	-	-	-	-

2002 General Obligation Bond Fund Categories and Projects

as of 6/30/16

	ORIGINAL BUDGET	REVISED BUDGET 05/18/15	TOTAL EXPENDED	COMMITTED	BALANCE
Total Additional Classrooms and Modernization	204,630,902	207,166,278	184,363,357	22,789,437	13,484
Campus Site Improvements: Accessibility, Safety /Security (CSI)					
Asphalt Resurfacing - All Lots (0301)	400,000	400,000	14,975	-	385,025
Emergency Generators and Distribution (0302)	1,400,000	116,173	116,173	-	-
Emergency Power to Security Lighting (0303)	175,000	4,289	4,289	-	-
Entrance - Redondo Beach Blvd. to Lot H (0304)	400,000	30,208	30,208	-	-
Fencing Replacement and Additions (0305)	375,000	105,777	5,777	-	100,000
Landscaping and Irrigation System Replacements (0306)	2,540,000	287,875	49,932	-	237,943
Lighting - Redondo Beach Blvd. (0307)	230,000	-	-	-	-
Lighting - Upgrade / Replace All Lots (0308)	2,500,000	3,059,807	2,455,935	-	603,872
Lot F Parking Structure Improvements (0309)	1,632,000	33,028,756	17,396,852	11,783,894	3,848,010
Lot H Parking Structure (0310)	10,400,000	24,198,519	24,198,519	-	-
Paving Replacement - All Walks and Driveways (0311)	2,187,000	1,110,695	753,303	-	357,392
Pedestrian Walks at Manhattan Beach Blvd. and Lot E (0312)	81,600	7,898	7,898	-	-
Security Video (0313)	180,000	2,007,831	1,114,906	-	892,925
Voice / Data / Signal Site Duct Bank (0314)	1,200,000	117,130	117,130	-	-
Reserve for Contingencies (0399)	4,734,548	-	-	-	-
Total Campus Site Improvements: Accessibility, Safety / Security	28,435,148	64,474,958	46,265,897	11,783,894	6,425,167
Energy Efficiency Improvements (EEI)					
Energy Efficiency Improvements Phase One (401)	9,184,855	-	-	-	-
Energy Efficiency Improvements Phase Two (0402)	4,496,995	2,700,980	2,700,981	-	(1)
Reserve for Contingencies (0499)	3,137,248	-	-	-	-
Total Energy Efficiency Improvements	16,819,098	2,700,980	2,700,981	-	(1)
Health and Safety Improvements (HSI)					
Administration (0501)	3,736,372	2,112,738	562,109	696,294	854,335
Art & Behavioral Sciences (0502)	5,046,800	369,585	369,585	-	-
Infrastructure Phase I-III (0503)	1,119,716	41,600,377	41,585,023	-	15,354
Auxiliary Warehouse (0504)	105,042	1,301	1,301	-	-
Campus Theatre (0505)	1,814,262	-	-	-	-

2002 General Obligation Bond Fund Categories and Projects

as of 6/30/16

	ORIGINAL BUDGET	REVISED BUDGET 05/18/15	TOTAL EXPENDED	COMMITTED	BALANCE
Chilled Water System (0506)	3,574,600	-	-	-	-
Communications (0507)	1,359,812	219,262	219,262	-	-
Construction Technology (0508)	1,140,822	16,466	70,140	-	(53,674)
Domestic Water System (0509)	2,488,800	610,208	110,208	-	500,000
Facilities and Receiving (0510)	1,046,150	215,159	264,292	-	(49,133)
Fire Alarm (0511)	286,700	277,817	277,816	-	1
Firelines (0512)	3,580,700	119,905	119,905	-	-
Hazardous Materials Abatement (0513)	2,400,000	176,465	175,573	-	892
Restroom Access Compliance (0514)	1,252,330	1,990,025	1,988,233	450	1,342
Library (0515)	2,326,540	452,759	452,758	-	1
Marsee Auditorium (0516)	5,225,992	460,474	530,279	-	(69,805)
ITEC (0517)	4,330,512	38,709,701	38,858,854	(324)	(148,829)
Music (0518)	2,832,840	240,600	292,600	-	(52,000)
Natural Gas System (0519)	341,600	13,852	13,852	-	-
North Gymnasium (0520)	2,145,126	262,214	262,213	-	1
Physical Education and Men's Shower (0521)	2,462,936	78,178	78,178	-	-
Planetarium (0522)	285,480	12,815	12,815	-	-
Pool and Health Center (0523)	2,018,573	502,185	502,185	-	-
Primary Electrical Distribution System (0524)	18,934,400	5,061,211	5,061,211	-	-
Reimbursements (0525)	1,800,000	1,414,353	1,414,353	-	-
Security Systems (0526)	1,363,350	30,245	30,245	-	-
Sewer System (0527)	1,964,200	55,449	55,449	-	-
Social Sciences (0528)	1,807,918	4,564,450	4,564,450	-	-
South Gymnasium (0529)	733,586	-	-	-	-
Storm Drain System (0530)	481,656	30,644	30,644	-	-
Technical Arts (0531)	1,891,976	405,147	405,147	-	-
Women's Shower and Locker (0532)	2,918,484	-	-	-	-
Shops (0533)	-	29,891,195	28,594,591	29,607	1,266,997
Reserve for Contingencies (0599)	1,190,001	-	-	-	-
Total Health and Safety Improvements	84,007,276	129,894,780	126,903,271	726,028	2,265,481
Information Technology and Equipment (ITE)					
Behavioral and Social Sciences (0601)	579,077	554,077	195,053	-	359,024
Business (0602)	1,123,650	643,650	489,657	-	153,993
Facilities Planning and Services (0603)	1,818,724	625,724	400,970	-	224,754
Fine Arts (0604)	2,805,096	1,094,948	959,764	-	135,184

2002 General Obligation Bond Fund Categories and Projects

as of 6/30/16

	ORIGINAL BUDGET	REVISED BUDGET 05/18/15	TOTAL EXPENDED	COMMITTED	BALANCE
Health Sciences and Athletics (0605)	1,203,993	926,427	772,110	-	154,317
Humanities (0606)	607,033	425,978	217,287	-	208,691
Industry and Technology (0607)	1,771,641	983,641	671,977	-	311,664
Information Technology (0608)	14,557,510	12,857,370	10,583,788	1,375	2,272,207
Learning Resources (0609)	4,665,775	3,025,003	515,255	-	2,509,748
Math (0610)	688,661	723,061	231,190	-	491,871
Natural Sciences (0611)	3,002,285	1,860,479	727,042	-	1,133,437
Nursing (0612)	252,651	252,651	116,478	-	136,173
Student and Community Advancement (0613)	567,500	560,796	260,216	-	300,580
Interfund Transfer (0614)	-	141,150	141,150	-	-
Campus Police (0621)	-	66,650	66,650	-	-
Purchasing (0622)	-	9,418	9,418	-	-
Phase II, III, IV Purchases (0697)	17,025,000	-	-	-	-
Installation Contingency (0698)	4,464,194	349	349	-	-
Reserve for Contingencies (0699)	3,541,949	-	-	-	-
Total Information Technology and Equipment	58,674,739	24,751,372	16,358,354	1,375	8,391,643
Physical Education Facilities Improvements (PEFI)					
Baseball Field (0701)	1,091,800	572	572	-	-
North Field (0702)	481,600	-	-	-	-
Sand Volleyball (0703)	12,300	-	-	-	-
Reserve for Contingencies (0799)	363,601	-	-	-	-
Total Physical Education Facilities	1,949,301	572	572	-	-
Total Allocated	394,516,464	428,988,940	376,592,432	35,300,734	17,095,774
Contingency	-	-	-	-	-
\$	394,516,464	428,988,940	376,592,432	35,300,734	17,095,774

2012 General Obligation Bond Fund Categories and Projects

as of 6/30/16

	ORIGINAL BUDGET	TOTAL EXPENDED	COMMITTED	BALANCE
Additional Classrooms and Modernization (ACM)				
New Main Gym & P.E. (0230)	\$ 34,979,151	-	-	34,979,151
Demo P.E./Men's Locker Room (0231)	1,360,210	-	-	1,360,210
Demo North Gym/Fitness Plaza Ph. 2 (0232)	2,977,845	-	-	2,977,845
New Pools, Locker Rooms/Classrooms (0233)	33,459,378	-	-	33,459,378
Lot C Parking Structure (0214)	30,245,584	-	-	30,245,584
Demo Tech Arts (0234)	2,033,821	-	-	2,033,821
Demo Shops Building (0235)	2,769,780	-	-	2,769,780
Demo Communications & SSVC Bldg (0236)	3,229,825	-	-	3,229,825
New Student Activities Center (0237)	24,945,387	-	-	24,945,387
Demo Stdnt. Act./Add New Quad (0238)	5,894,110	-	-	5,894,110
Architectural Planning Contingency (0295)	2,973,338	-	-	2,973,338
Total Additional Classrooms and Modernization	144,868,429	-	-	144,868,429
Health and Safety Improvements (HSI)				
Administration (0501)	16,161,470	-	-	16,161,470
Art & Behavioral Sciences (0502)	60,469,324	-	-	60,469,324
Construction Technology (0508)	3,787,389	-	-	3,787,389
Facilities and Receiving (0510)	4,164,369	-	-	4,164,369
Library (0515)	30,358,793	-	-	30,358,793
Marsee Auditorium (0516)	24,621,193	-	-	24,621,193
Music (0518)	52,345,130	-	-	52,345,130
Demo Pool/Hlth Cntr/S Gym (0537)	2,899,077	-	-	2,899,077
Planetarium (0522)	1,024,848	-	-	1,024,848
Demo Administration (0535)	1,770,584	-	-	1,770,584
Demo Art/Music/Theatre Bldg & Site (0536)	7,529,394	-	-	7,529,394
Total Health and Safety Improvements	205,131,571	-	-	205,131,571
Total Allocated	350,000,000	-	-	350,000,000
Contingency	-	-	-	-
	\$ 350,000,000	-	-	350,000,000

Appendix

Independent Auditor's Financial and Performance Report

www.elcamino.edu/administration/bond/docs/ECCCD-MeasureE-AuditReport-2016.pdf

Citizens' Bond Oversight Committee Agendas

www.elcamino.edu/administration/bond/minutes.asp

Citizens' Bond Oversight Committee Minutes

www.elcamino.edu/administration/bond/minutes.asp

Citizens' Bond Oversight Committee Bylaws

www.elcamino.edu/administration/bond/docs/CBOC-ByLaws-May-2013.pdf

Measure E Expenditures Approved by Board of Trustees, El Camino Community College District

www.elcamino.edu/administration/bond/minutes.asp

Original Resolution 2002-1 and Exhibit B

www.elcamino.edu/administration/bond/cboc_resolutions.asp

Resolution Authorizing the Issuance of General Obligation Bonds, Series 2006B

www.elcamino.edu/administration/bond/cboc_resolutions.asp

Resolution Authorizing General Obligation Bonds, 2005-1

www.elcamino.edu/administration/bond/cboc_resolutions.asp



El Camino College celebrated the grand opening of the new Athletic Education and Fitness Complex/ Murdock Stadium with a ribbon-cutting ceremony September 1, 2016. The brand new, state-of-the-art facility officially opened just in time for the first football game of the 2016 season.



www.elcamino.edu/administration/bond/

The El Camino Community College District is committed to providing equal opportunity in which no person is subjected to discrimination on the basis of national origin, religion, age, sex (including sexual harassment), race, color, gender, physical or mental disability, or retaliation.