



# El Camino College

## Citizens' Bond Oversight Committee Annual Report 2016-17

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# Executive Summary

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The El Camino Community College District (ECCCD) was successful at the November 5, 2002 election in obtaining authorization from the district's voters to issue \$394 million in general obligation bonds. District voters also gave the ECCCD authorization following the November 5, 2012 election to issue \$350 million in general obligation bonds.

The elections were each conducted under Proposition 39. Pursuant to Section 15278 of the Education Code, the ECCCD established a committee to satisfy the accountability requirements of Prop 39. In March 2013, the El Camino Community College District Board of Trustees confirmed that the Citizens' Bond Oversight Committee initially established for the 2002 Measure shall have the duties and rights set forth in the committee's bylaws with oversight responsibility over both 2002 Measure E and 2012 Measure E.

The charter of the El Camino Community College District Citizens' Bond Oversight Committee is to inform the public concerning bond revenue expenditures and to actively "review and report" on the expenditure of these funds. Our committee comprises a cross section of the citizenry who have volunteered their time to represent various constituencies, and fulfill the responsibilities listed above.

During the 2016-17 fiscal year, the committee met on a regular basis; reviewing expenditures, touring campus renovations, asking questions, and expressing concerns and recommendations. This Annual Report of the El Camino Community College District Citizens' Bond Oversight Committee documents the results of these activities and serves to fulfill the basic tenets of the charter.

By law, the Citizens' Bond Oversight Committee membership is comprised of at least seven members who are selected from different groups in the local community. The committee consists of a representative that is active in a business organization located within the district, a member active in a senior citizens organization, a student enrolled at the college, an active member from the taxpayer's organization and a member in an organization that supports the college (i.e. member of an advisory council or foundation).

Accompanying this report and available on the ECC website are the agendas and minutes of the open public meetings, as well as the independent audit for the fiscal year ending June 30, 2017, performed by the firm of Clifton Larson Allen. The committee examined and reviewed this audit. For the fiscal year ending June 30, 2017, the District complied with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

## **Kirk J. Retz, Chair**

*El Camino Community College District  
Citizens' Bond Oversight Committee*

# Citizens' Bond Oversight Committee

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<b>Name</b>	<b>City of Residence</b>	<b>Occupation</b>	<b>Representing</b>	<b>Length of Term</b>
Lou Bahar*	Manhattan Beach	Retired	Senior Representative	Three Years 4/18-4/21
Gloria Dumais***	Torrance	Retired	Senior Representative	Three Years 4/15-4/18
Mike Goguen**	Torrance	Financial Advisor	Foundation Representative	Three Years 4/16-4/17
Alec Johnson	Redondo Beach	Vice President Associated Student Body El Camino College	Student Representative	One Year 7/17-6/18
Joan Jones	Manhattan Beach	Attorney	Community Representative	Three Years 4/16-4/19
David Kartsonis	Torrance	Technical Development Director	Foundation Representative	Three Years 4/17-4/20
Eugene M. Krank	Hawthorne	Podiatrist	Community Representative	Two Years 4/16-4/20
Kirk Retz	Palos Verdes Estates	Construction Law	Taxpayer Representative	Three Years 4/16-4/19
Steve Scott	El Segundo	Aerospace Manager	Business Representative	Three Years 4/16-4/19

*Each term may be repeated once. Student members serve one year only.*

\* Current member, joined after FY 2016-17

\*\*Member during FY 2016-17, ended term in April 2017

\*\*\*Member during FY 2016-17, ended term in April 2018

# Citizens' Bond Oversight Committee

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**Lou Bahar** is a Manhattan Beach resident, Foundation donor, scholarship supporter and ECC alumna. She started her business career at ECC with Intro to Business, Business Law and Basic Accounting. She loved accounting so much she transferred to CSULB to complete her four-year degree and received a bachelor's degree in accounting. She went on to work in various accounting jobs; finally working for her husband's floor covering distribution company before retiring. She is still a student at ECC and a lifelong learner! Born in Chicago, she happily moved to Los Angeles in her early 20s. Ms. Bahar lived in Redondo Beach for about 10 years and then moved to Manhattan Beach in 1980 and has lived there ever since.

**Gloria L. Dumais**, of Torrance, is a longtime member of the El Camino College community. She retired from the college in 2000 after a 20-year career, serving most recently as a supervisor in the Admissions and Records Department. During her time at El Camino College, Ms. Dumais served on many committees, including the Facilities Improvement Team, Calendar Committee, Staff Development Advisory Committee, Ride Share Committee, and the initial Datatel fact-finding team.

**Michael Goguen** is a financial adviser for Edward Jones, where he focuses on the overall financial and retirement planning needs of the individuals he serves. Residing in Torrance since 1984, Mr. Goguen and his wife Susan have four daughters and three grandchildren. Their two youngest daughters attended El Camino College; one transferred to the UC system, and one to a CSU. Mr. Goguen has served on the ECC Foundation board for several years, and has also served as past president of the Original Rotary Club of Torrance and was a Torrance Chamber of Commerce Board member.

**Alec Johnson** is the vice president of the Associated Student Organization and an active member of the El Camino College Council of Deans and Facilities Oversight Committee. Outside of college, Mr. Johnson works in sales for Apple Inc. and at a local team building company in the Los Angeles area. He plans to transfer this fall majoring in sociology with a concentration in business management.

**Joan Jones** is a Manhattan Beach attorney and community volunteer. She graduated from Stanford Law School and has a bachelor's degree in economics from Goucher College in Baltimore. In the community, she served on the Manhattan Beach City Council, including a term as mayor from 1997-98. Ms. Jones is currently Chairman of the Board of LA BioMed. She has also been a board member for the Manhattan Beach Education Foundation, Goucher College, South Bay Free Clinic, the Mira Costa PTA, and founded the organization Tools to Talent.

**David Kartsonis** is a longtime South Bay resident who began his higher education at El Camino College at the age of 13. After graduating at 16, he transferred to UC Santa Barbara with a Regents Scholarship and earned a bachelor's degree in creative studies. Mr. Kartsonis is president of the El Camino College Foundation Board of Directors, and has served on the board since 2009. He is the director of technical development for Bakers Man Productions, where he has worked since 2006. Mr. Kartsonis currently lives in Torrance with his wife, son and daughter.

**Eugene M. Krank** is a podiatrist who currently works for a medical research company. In the community, he is a member of the Hawthorne School District Board of Trustees and the Los Angeles County School Trustees Association, in addition to serving as a delegate for the California School Boards Association. He also served on the committee to select El Camino College's new superintendent/president.

**Kirk J. Retz** is an attorney with Retz & Aldover, LLP, and practices in the area of construction law, real estate and business law, handling both transactional and litigation matters. He has published numerous articles on topics in this field and frequently speaks on construction issues. In the community, Mr. Retz is a commissioner on the Rolling Hills Estates Parks and Activities Commission serves on the board of managers for the Torrance YMCA, the Gift Planning Council for Loyola Marymount University, and provides pro bono legal services to the nonprofit organization "Keepers of Indigenous Ways."

**Steve Scott** is manager, space and systems integration for Lockheed Martin, as a member of the Corporate Domestic Business Development staff. He earned a bachelor's degree in computer science from California State University, Long Beach and an engineering management credential from Caltech. Scott serves on the regional board of directors for the Air Force Association, the Armed Forces Communications Electronics Association and the National Defense Industrial Association.

# July 1, 2016 through June 30, 2017

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During the 15th year of El Camino College's bond-funded building program, the college completed several substantial projects, and continued to design and build others.

## **Milestones:**

- Construction was completed on the Athletic Education and Fitness Complex Stadium Phase 2 Project. The scope of this project was the construction of a new stadium incorporating a running track and field for both football and soccer. Various support facilities such as a field house were also included in this venue.
- Construction continues on the Channel Parking Lot F Structure Improvement Project. The scope of this project is to repair all deficiencies identified in the conditions assessment report and upgrade the structure to meet current code requirements including seismic upgrades.
- Construction was completed on the Lot C Parking Structure Project. This parking structure provides 1,443 parking stalls on the north side of campus. Installation of louvers will address privacy and sound issues for the adjacent neighborhood.
- Construction continues on the new Student Services Building Project. Programs in the new building will include: Admissions & Records, International Students, Veterans, Assessment and Testing, CalWORKs/ CARE/EOPS, Career & Transfer Center, Counseling, Enrollment Services, Financial Aid, First Year Experience, Outreach & School Relations, Special Resources, Foster Care, and the Language Academy.
- Construction continues on the Gymnasium Building. This is the first project identified in the 2012 Facilities Master Plan. The new building will house the basketball, volleyball, and other indoor sports programs.
- The design phase was completed on the Pool and Classroom Complex and at fiscal year-end was being reviewed by the Division of the State Architect. This is the final project identified in the P.E./Athletic Precinct Plan. This building will consist of two pools (a competition pool and an adaptive pool), a weight room and classrooms. Instructors, coaches and the division office will be housed in this complex.
- The design phase was completed on the Administration Building Project and at fiscal year-end was under review by the Division of the State Architect. The construction of the new building will be on the same site as the current building. The offices of the President, the Vice President of Academic Affairs, the Vice President of Student Services the Vice President of Administrative Services, the Vice President of Human Resources and the Human Resources staff, Institutional Research, the Foundation and Marketing & Communications, will all be housed here.

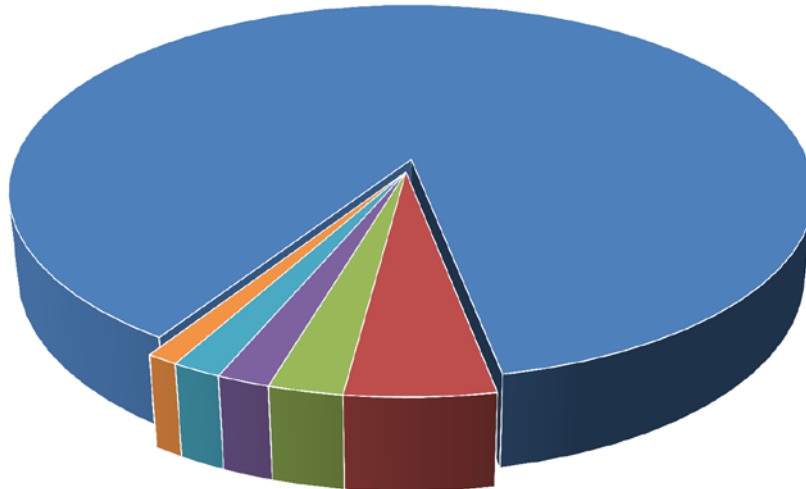
## **Challenges:**

- A continuing challenge is minimizing the disruption to campus programs and operations stemming from the large amount of construction activities. As construction of future projects begins in the core of the campus, noise, disruption and access will be increasingly difficult.

# 2002 General Obligation Bond Fund Categories and Projects

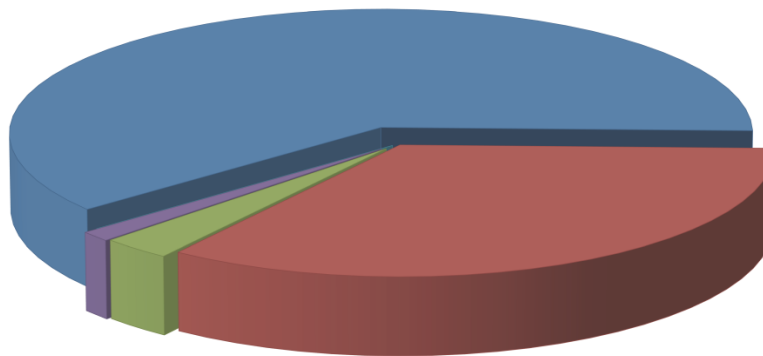
as of June 30, 2017

## General Obligation Bond Fund Expenditures Year 2016-17 (by Type)



Buildings - \$27,806,998	Consulting Services - \$1,610,117
Site Improvements - \$800,065	Other Services and Expenses - \$570,993
New Equipment - \$531,983	Legal Services - \$342,106
Rents, Leases, Repairs, Supplies - \$3,205	

## General Obligation Bond Fund Expenditures Year 2016-17 (by Category)



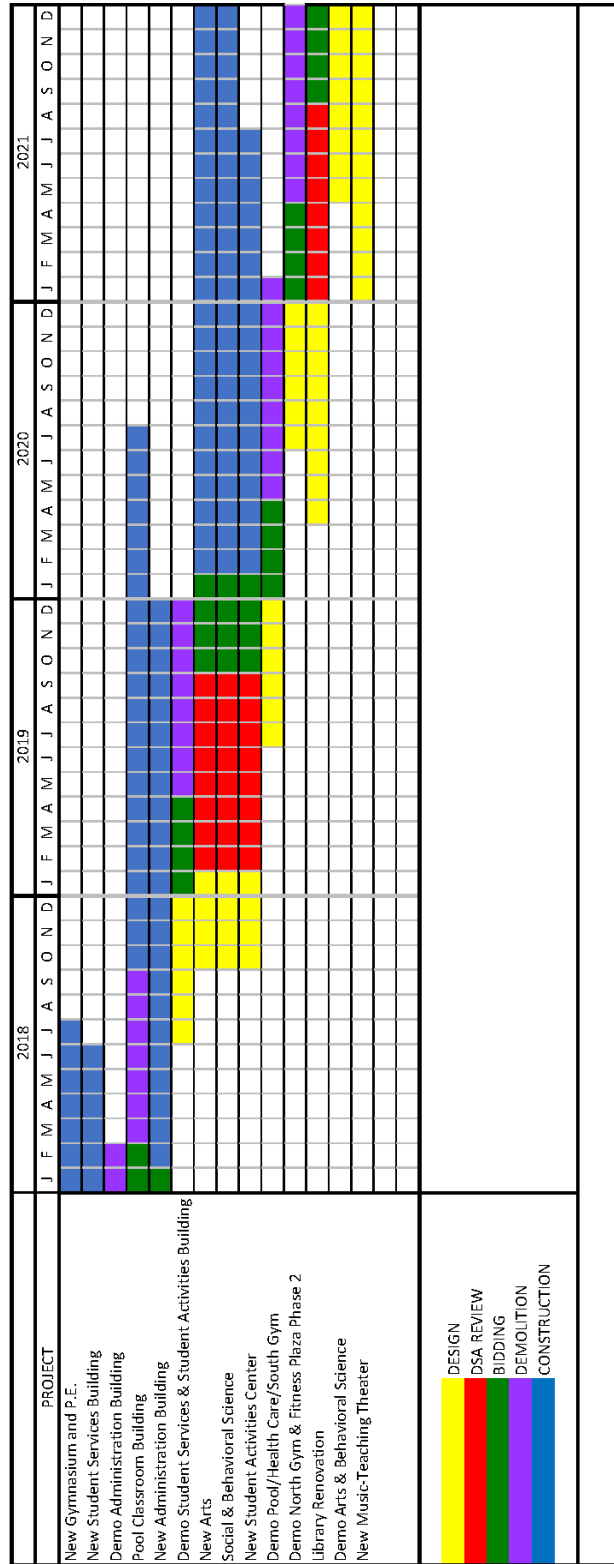
Additional Classrooms & Modernization - \$19,486,673	Campus Site Improvements - \$10,842,536
Health & Safety Improvements - \$926,399	Physical Education Facilities Improvements - \$411,643
Information Technology & Equipment - (\$1,784)	Energy Efficiency Improvements - \$0



# El Camino College – Sequencing Schedule

## Option B

EL CAMINO COLLEGE CONSTRUCTION PROJECTS 2018 - 2021

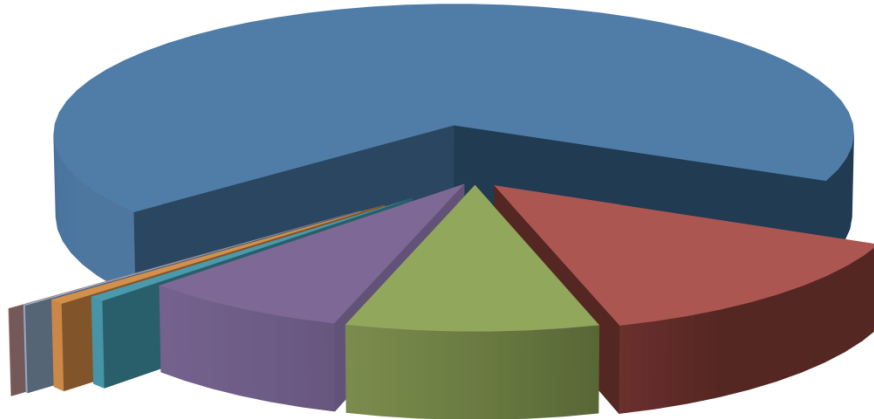




# 2012 General Obligation Bond Fund Categories and Projects

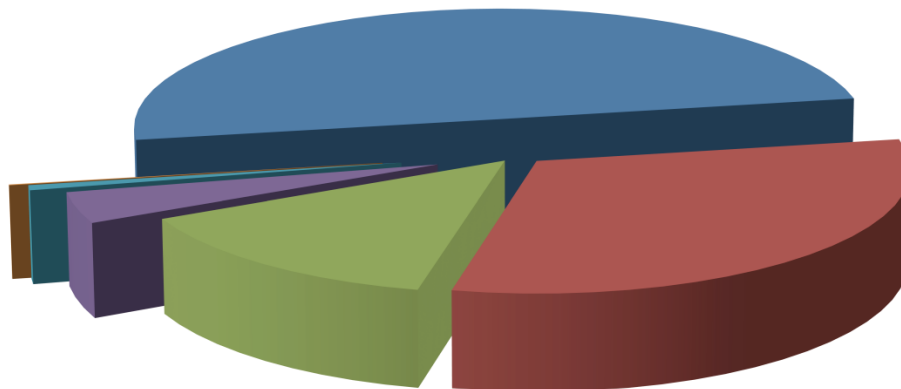
as of June 30, 2017

## General Obligation Bond Fund Expenditures Year 2016-17 (by Type)



■ Buildings - \$277,510,948	■ Site Improvements - \$55,358,125
■ Consulting Services - \$38,188,532	■ New Equipment - \$31,568,504
■ Other Services and Expenses - \$2,569,224	■ Legal Services - \$2,474,714
■ Rents, Leases, Repairs, Supplies - \$472,085	■ Classified Salaries & Benefits - \$115,768

## General Obligation Bond Fund Expenditures Year 2016-17 (by Category)



■ Additional Classrooms & Modernization - \$203,851,425	■ Health & Safety Improvements - \$127,828,275
■ Campus Site Improvements - \$57,108,433	■ Information Technology & Equipment - \$16,356,572
■ Energy Efficiency Improvements - \$2,700,980	■ Physical Education Facilities Improvements - \$412,215

## Pool Classroom & Building



HMC Architects

## Student Services Building





## Gymnasium



## Administration Building







# El Camino College



*May 22, 2017 Groundbreaking Ceremony for the new Student Services Building at El Camino College.*

The El Camino Community College District is committed to providing an educational and employment environment in which no person is subjected to discrimination on the basis of actual or perceived race, color, ancestry, national origin, religion, creed, age (over 40), disability (mental or physical), sex, gender (including pregnancy and childbirth), sexual orientation, gender identity, gender expression, medical condition, genetic information, marital status, military and veteran status, or retaliation; or on any other basis as required by state and federal law.