

El Camino Community College District Board of Trustees

Mr. William Beverly President Trustee Area Three

Mrs. Lila S. Hummel Vice President Trustee Area Four

Mrs. Mary E. Combs Secretary Trustee Area Two

Dr. Nathaniel Jackson Member Trustee Area One

Mr. Philip Gomez Student Member

Dr. Thomas M. Fallo
Superintendent,
El Camino Community College District
President,
El Camino College

El Camino College 16007 Crenshaw Boulevard Torrance, California 90506-0001 Telephone (310) 532-3670 Any individual with a disability who requires reasonable accommodation to participate in a Board meeting, may request assistance by contacting the President's Office, 16007 Crenshaw Blvd., Torrance, CA 90506; telephone, (310) 660-3111; fax, (310) 660-6067.

Agenda, Monday, July 18, 2005 Board Room 4:30 p.m.

- I. Roll Call, Pledge of Allegiance to the Flag
- II. Approval of Minutes of the Regular Board Meeting of June 27, 2005
- **III.** Presentations none
- IV. Public Hearings none
- V. Consent Agenda Recommendation of Superintendent/President, Discussion and Adoption
 - A. Public Comment
 - B. Academic Affairs

See Academic Affairs Agenda,

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Student and Community Advancement

See Student & Community Advancement

Agenda, Pages 1-2

Administrative Services

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Superintendent/President

See Superintendent/President Agenda,

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VI. Public Comment on Non-Agenda Items

VII. Oral Reports

- A. Academic Senate Report
- B. Board of Trustees Report
- C. President's Report

VIII. Closed Session

- A. Personnel Matters, Brown Act Section 54957
 - 1. Personnel Matters 3 cases
- B. Student Expulsion, Brown Act Section 54954.5
 - 1. Student Expulsion − 1 case

EL CAMINO COLLEGE STRATEGIC PLAN 2004-2007

Vision Statement

El Camino College will be the College of choice for successful student learning, caring student services and open access. We, the employees, will work together to create an environment that emphasizes people, respect, integrity, diversity and excellence. Our College will be a leader in demonstrating accountability to our community.

Mission Statement

The mission of El Camino College is to meet the educational needs of its diverse community and ensure student success by offering quality, comprehensive educational opportunities.

Statement of Philosophy

Everything El Camino College is or does must be centered on its community, for without the community, we have no students, no faculty or staff, no reason to exist. It is our community that saw the need and valued the reason for the creation of El Camino College. Therefore, it is to our community that we must be responsible and responsive in all matters educational, fiscal and social.

Statement of Values

Our highest value is placed on our students and their educational goals. Interwoven in that value is our recognition that the faculty and staff of El Camino College are the College's stability, its source of strength and its driving force. With this in mind, our five core values are:

People – We strive to balance the needs of our students, employees and community.

Respect – We work in a spirit of cooperation and collaboration.

Integrity – We act ethically and honestly toward our students, colleagues and community.

Diversity – We recognize and appreciate our similarities and differences.

Excellence – We aspire to deliver quality and excellence in all we do.

Guiding Principles

The following guiding principles are used to direct the efforts of the District:

El Camino College must strive for distinction in everything the College does—in the classroom, in services and in human relations. Respect for our students, our fellow employees, our community and ourselves, must be our underlying goal.

Cooperation among our many partners is vital for our success—whether they be other schools and colleges, businesses and industries, or individuals.

Access and opportunity must never be compromised. Our classrooms are open to everyone who meets our admission eligibility and our community programs are open to all. This policy is enforced without discrimination and without regard to gender, ethnicity, personal beliefs, abilities or background.

Strategic Goals 2004-2007

- 1. Support and constantly improve the quality of our educational offerings.
- 2. Promote student-centered learning to increase student success.
- 3. Support innovative practices that enhance the educational experience.
- 4. Foster a climate that promotes integrity and accountability.
- 5. Support and develop effective and motivated employees.
- 6. Improve and enhance internal and external communication.
- 7. Incorporate flexibility into institutional structure and process.

EL CAMINO COMMUNITY COLLEGE DISTRICT MINUTES OF THE REGULAR MEETING OF Monday, June 27, 2005

The Board of Trustees of the El Camino Community College District met at 4:30 p.m. on Monday, June 27, 2005, in the Board Room at El Camino College.

The following Trustees were present: Trustee William Beverly, President; Trustee Lila S. Hummel, Vice President; Trustee Mary E. Combs, Secretary; Trustee Nathaniel Jackson, Member; and Mr. Philip Gomez, Student Member.

Also present were Dr. Thomas M. Fallo, Superintendent/President; Mr. Alex Kelley, Interim Vice President—Administrative Services; Dr. Patricia Caldwell, Vice President—Student & Community Advancement; and Dr. James Schwartz, Interim Vice President—Academic Affairs.

Minutes of the Regular Board Meeting of May 16, 2005

The Minutes of the Regular Board Meeting of May 16, 2005 were approved.

Consent Agenda

It was moved by Trustee Hummel, seconded by Trustee Jackson, that the Board approve items presented on the agenda in the following areas.

Academic Affairs

Center for the Arts Presentations – 2006/2006 Child Development Center – Increase in Fees Proposed Curriculum Changes – Effective 2005/2006 Academic Year

Student and Community Advancement

Field Trips

Community Education – Summer 2005

Community Education Classes – Summer 2005

International Travel

Off-Site Strategic Planning Session – Enrollment Services Division

Grants

Amendment- El Camino College Foundation Articles of Incorporation

Amendment – El Camino College Foundation By-Laws

2006/2007 El Camino Community College District School Year Calendar

Administrative Services

Tentative Budget 2005-06

Transfer of Funds to Property and Liability Self-Insurance Fund 18

Transfer of Funds to Dental Self-Insurance Fund 19

Transfer of Funds to Capital Outlay Projects Fund 41

Transfer of Funds to Child Development Fund 11

Transfer of Funds to General Fund-Restricted Parking

Transfer of Funds to General Fund-Restricted (12)

Health Services Fee

Agreement with Southern California University of Health Sciences

Contracts/Personal Service Agreements Valued at \$50,000 or Higher

Public Works Project Science Complex – Change Orders

Bid 2004-11 Technical Arts Roofing

Bid 2004-13 Community Education Class Schedules

Five-Year Construction Plan 2007-2001

Information Item

Purchase Orders

Measure E Bond Fund

Amendment

Notices of Job Completion

Purchase Orders

Human Resources

Employment and Personnel Changes

Temporary Non-Classified Service Employees

Amended Declaration of Indefinite Salaries for Retroactive Pay

Revision of Classification Specifications for Administrator Position

Review by Board of Trustees: Public Notification and Disclosure of Costs for Salary

Proposal for Police Officers Association

Approval by the Board of Trustees: Police Officers Association Proposal

Amended Salary Schedule as a Result of Revision of Classification Specifications and

Title Change for Administrator Position

President/Board of Trustees

Signature Authorization

Motion carried. Mr. Philip Gomez said his advisory vote is yes on all items except that of an increase in the Health Service fee. His advisory vote on that item is no.

Public Comment

Ms. Luukia Smith, El Camino Classified Employees, presented a handout concerning the Superintendent/President's salary increase.

Mr. David Westberg also commented on Superintendent/President's salary increas	the definition of COLA as it relates to the
Closed Session Meeting recessed to a closed session at 5 at 7:30 p.m.	:50 p.m. and adjourned from the closed session
	Mary E. Combs, Secretary of the Board
	Thomas M. Fallo, Secretary to the Board

Agenda for the El Camino Community College District Board of Trustees from

Academic Affairs Francisco Arce, Ph.D., Interim Vice President

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July 18, 2005 Academic Affairs i

A. RESOLUTION - CHILD DEVELOPMENT CENTER

It is recommended that the Board approve the Resolution from the California State Department of Education in order to certify the approval of the governing board to enter into an agreement with the California State Department of Education for the purpose of providing state-funded child care and development services in the fiscal year 2005-2006. During fiscal year 2005-2006, the District will be required to sign various documents from the California State Department of Education regarding the El Camino College Child Development Center. This Resolution entitles appropriate District personnel to initiate and authorize required transactions.

Agenda for the El Camino Community College District Board of Trustees From

Student and Community Advancement Regina R. Smith, Ed.D., Interim Vice President

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A.	Field Trips.	1
B.	Destruction of Records – EOP&S/CalWORKS/CARE	2
*C.	Student Expulsions – Numbers 2005-1, 2005-2, 2005-3, 2005-4, 2005-5 2005-6, 2005-7, 2005-8, 2005-9	2
D.	Community Education – Summer 2005	2

^{*} Item C pulled for closed session, see minutes for action.

A. FIELD TRIPS

1. It is recommended that the Board approve the following student field trips for the Early Start Summer Program. The purposes of the trips are to provide academic and student enrichment.

July 21, 2005 – Crystal Fuentes and Lyzeth Esparza, California State University at Long Beach, Long Beach, California. Estimated students 20. Depart 8:00am; return 2:00pm. Transportation by van.

July 28, 2005 – Crystal Fuentes and Lyzeth Esparza, Museum of Tolerance, Los Angeles, California. Estimated students 20. Depart 8:00am; return 2:00pm. Transportation by van.

2. It is recommended that the Board approve the following student field trips for the El Camino College Language Academy. The purposes of the trips are to provide cultural enrichment for El Camino College students.

July 30, 2005 – Destyn LaPorte – Disneyland, Anaheim, California. Estimated students 30. Depart 9:00am; return 7:00pm. Transportation by bus.

August 4, 2005 – Destyn LaPorte – Venice Beach and Santa Monica, Venice and Santa Monica, California. Estimated students 30. Depart 11:00am; return 5:00pm. Transportation by bus.

August 6, 2005 – Destyn LaPorte – Universal Studios, Universal City, California. Estimated students 30. Depart 9:00am; return 7:00pm. Transportation by bus.

August 12, 2005 – Destyn LaPorte – Historic Los Angeles Tour, Beverly Hills and Los Angeles, California. Estimated students 30. Depart 11:00am; return 7:00pm. Transportation by bus.

B. <u>DESTRUCTION OF RECORDS – EOP&S/CalWORKS/CARE</u>

It is recommended that the Board approve destruction of the following student records for 2000 through 2001 as required by the California Code of Regulations, California Community Colleges Subchapter 2.5, Article 2, Period of Retention 59026. The records have been maintained for the required retention period:

EOP&S/CARE Application
EOP&S/CARE Documentation Log
EOP&S/CARE Financial Documents
Unofficial Transcripts
Student Responsibility Contract
Student Educational Plan
Progress Reports

C. <u>STUDENT EXPULSIONS – NUMBERS 2005-1, 2005-2, 2005-3, 2005-4, 2005-5</u> 2005-6, 2005-7, 2005-8, 2005-9

It is recommended that the Board approve expulsion of the following students: Numbers 2005-1, 2005-2, 2005-3, 2005-4, 2005-5, 2005-6, 2005-7, 2005-8, 2005-9, effective July 18, 2005.

D. <u>COMMUNITY EDUCATION – SUMMER 2005</u>

It is recommended that the Board approve a change in instructor for the following Community Education course for Summer 2005:

Name of Course Instructor

Self Hypnosis for Self Improvement Frank Genco Jethro Carter Think Thin Be Thin Stay Thin Frank Genco Jethro Carter

Instructor to be paid as follows: 50% of the revenue collected for student enrollments after a 30% overhead fee is deducted from the gross amount of enrollment fees collected.

^{*} Item C pulled for closed session, see minutes for action.

Agenda for the El Camino Community College District Board of Trustees from Administrative Services Vice President

		Page No.
A.	Temporary Cash Borrowing	1
B.	Class Schedule Implementation	1
C.	Contracts Valued at \$50,000 or Higher	1
D.	Purchase Orders	1

A. TEMPORARY CASH BORROWING

It is recommended that the Board of Trustees approve temporary borrowing of cash between District funds to meet cash flow shortages from July 1, 2005, through June 30, 2006.

B. <u>CLASS SCHEDULE IMPLEMENTATION</u>

It is recommended that the Board delay the implementation of the adopted fee for the El Camino College Class Schedule from the previously agreed date of Fall Semester 2005 to a future date.

C. CONTRACTS VALUED AT \$50,000 OR HIGHER

It is recommended that the Board of Trustees, in accordance with Board Policy 6340, approve the District entering into the following agreements with the following contractors and that the Vice President - Administrative Services, or designee, be authorized to execute the necessary documents.

- 1. **Keenan & Associates:** The company will provide consulting services to the District in the areas of legislation, employee benefit programs, and preparation of necessary reports. It will also provide actuarial calculations as to cost impact of plan modifications for benefit programs, including budget plans. In addition, it will prepare required specifications for bids for insurance and claims administration, act as a liaison between the District and various clients and insurance carriers and review and assist in claims resolution. It will also administrate, assign legal counsel, track claims on behalf of the District and perform other services as specified within the terms of the agreement. Contract Date: July 1, 2005 through June 30, 2007, two (2) years. Total Cost: \$80,000. Annual cost: \$40,000 per fiscal year, payable monthly @ at the sum of \$3,333.33. Account 11-55713-00-679900-8102.
- 2. <u>Centinela/Freeman Community Foundation:</u> The Foundation and the District will provide contract education fee-based nursing classes. This is a project to provide all required R. N. pre-licensure classes to employees of Centinela/Freeman and community members. This ongoing contract covers two cohorts per year at approximately \$1.2 million each year.

D. <u>PURCHASE ORDERS</u>

It is recommended that all purchase orders be ratified as shown.

*Item A addition announced during Board meeting.

Run Date 6/30/2005

El Camino Community College District BOARD OF TRUSTEES PURCHASE ORDER LISTING

Meeting Date: 7-18-2005

The following purchase orders have been issued in accordance with the District's purchasing policy and authorization of the Board of Trustees. It is recommended that the following purchase orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

P.O. Number	Vendor Name	Site Name	Description	P.O. Cost
P0073485	John Nelson	ATE-Articulation Par	Contract Services	\$200.00
P0073486	Madeline Guillory	ATE-Articulation Par	Contract Services	\$200.00
P0073487	Laura Flores	ATE-Articulation Par	Contract Services	\$200.00
P0073488	Linda Kruse	ATE-Articulation Par	Contract Services	\$200.00
P0073489	Brown Industries, Inc.	Nursing	Instructional Supplies	\$441.09
P0073490	Doniece Redmond	ATE-Articulation Par	Contract Services	\$200.00
P0073491	Matt Bettino	ATE-Articulation Par	Contract Services	\$100.00
P0073492	Mari Shairi	ATE-Articulation Par	Contract Services	\$100.00
P0073493	Melissa Luis	ATE-Articulation Par	Contract Services	\$100.00
P0073494	Krista Clark	ATE-Articulation Par	Contract Services	\$100.00
P0073495	Suzanne Erving	ATE-Articulation Par	Contract Services	\$100.00
P0073497	Sheri Skari	ATE-Articulation Par	Contract Services	\$100.00
P0073499	Enterprise Rent-A -Car of Los Ang	Purchasing and Busin	Benefits And Claims Paid	\$199.17
P0073500	Prestige Too Auto Body Inc. & Car	Purchasing and Busin	Benefits And Claims Paid	\$1,731.48
P0073502	Joel Garber	ATE-Articulation Par	Contract Services	\$100.00
P0073503	Heidi Landgraf	ATE-Articulation Par	Contract Services	\$100.00
P0073504	Ricio Lopez	ATE-Articulation Par	Contract Services	\$100.00
P0073505	Ann Kim	ATE-Articulation Par	Contract Services	\$100.00
P0073506	Jen Gerhardt	ATE-Articulation Par	Contract Services	\$100.00
P0073507	Alicia Egan	ATE-Articulation Par	Contract Services	\$100.00
P0073508	Amsan West	Cosmetology	Instructional Supplies	\$278.04
P0073509	National Notary Association	Purchasing and Busin	Non-Instructional Supplies	\$12.62
P0073510	Power 106 FM	Public Information	Radio Advertising	\$28,500.00
P0073511	El Camino College Foundation	Public Information	Conferences Mgmt	\$125.00
P0073512	Ann M. Garten	Public Information	Conferences Mgmt	\$20.00
P0073513	Knorr Systems Inc.	Chlorination&Filt Up	Repairs Noninstructional	\$35,703.00
P0073514	S & B Food Services Catering Serv	MESA Program	Contract Services	\$798.05
P0073515	S & B Food Services Catering Serv	Health Sciences	Non-Instructional Supplies	\$1,114.80
P0073516	Torrance Chamber of Commerce	Community Advancement	Dues And Memberships	\$220.00
P0073517	Joyce Cantrell	Fine Arts	Non-Instructional Supplies	\$213.55
P0073518	The Loft	Student Affairs	ASB Exp.	\$480.58
P0073519 P0073520 July 18, 20 0	King's Hawaiian Bakery Boise Cascade 05	Student Affairs Recruitment Administrative Serv	$\begin{array}{l} \text{ASB Exp.} \\ \text{Non-Instructional Supplies} \\ ices-2 \end{array}$	\$106.95 \$437.34

P0073521	UCLA Undergraduate Admissions	Title V-Activity 1	Conferences Mgmt	\$55.00
P0073522	Jolene S. Combs	Humanities	Non-Instructional Supplies	\$297.96
P0073523	ADT Security Services	Art Department	Maintenance Contracts	\$560.26
P0073524	Torrance Postmaster	Fine Arts	Non-Instructional Supplies	\$478.86
P0073525	Holiday Inn	Ctr for Arts Promo	Other Services And Expense	\$304.38
P0073526	Kristi V. Blackburn	Recruitment	Conferences Mgmt	\$534.29
P0073527	Matson Printing	Purchasing and Busin	Non-Instructional Supplies	\$854.09
P0073528	S & B Food Services Catering Serv	Behavioral & Social	Non-Instructional Supplies	\$230.48
P0073529	S & B Food Services Catering Serv	SRC High Tech Donati	Instructional Supplies	\$162.69
P0073530	Nancy J. Smith	Fulbright Mexico Gra	Conferences Mgmt	\$14,400.00
P0073531	Phyllis S. Fowler	Fine Arts	Non-Instructional Supplies	\$200.00
P0073532	Little Company of Mary Health Ser	Parking-Student Perm	Other Services And Expense	\$35.00
P0073533	Pervo Paint	Parking-Student Perm	Non-Instructional Supply	\$1,703.32
P0073534	Cunningham Psychiatric Medical Gr	Human Resources	Other Services And Expense	\$300.00
P0073536	American Express Travel	Cact CA Employee Tra	Transportation/ Mileage	\$145.60
P0073537	American Express Travel	CACT COCCC	Transportation/ Mileage	\$145.60
P0073538	Wadhy A. Solano	Title V ECC/SMC Mgmt	Conferences Mgmt	\$40.29
P0073539	Jolene S. Combs	Humanities	Non-Instructional Supplies	\$645.59
P0073540	Judith Norton	Ca Virtual Uni. 2nd	Non-Instructional Supplies	\$139.97
P0073542	Patricia K. Yanaga	Honors Program	Non-Instructional Supplies	\$64.68
P0073543	Environmental Recovery Services	Hazmat	Waste Disposal	\$4,138.00
P0073544	Patricia S. Kawashiri	Job Placement	Non-Instructional Supplies	\$129.90
P0073545	Shirley Warren	Job Placement	Non-Instructional Supplies	\$91.37
P0073546	Little Company of Mary Health Ser	Parking-Student Perm	Other Services And Expense	\$35.00
P0073547	Torrance Chamber of Commerce	Community Advancement	Multi Media Advertising	\$1,886.00
P0073548	American Express Travel	Admissions/Records	Conferences Mgmt	\$214.27
P0073549	Magic's Auto Body & Paint	Parking-Student Perm	Repairs Non Instr	\$1,352.89
P0073550	Awards Plus	Student Affairs	ASB Exp.	\$27.07
P0073551	Thompson Trophy	Student Affairs	ASB Exp.	\$441.72
P0073552	Rounds, Miller and Associates	SBA 1/1/04 to 12/31	Contract Services	\$200.00
P0073553	California State University Long	Fine Arts	Non-Instructional Supplies	\$71.00
P0073554	U.S. Bank	Institutional Service	Election	\$1,248.70
P0073556	Judith Norton	Ca Virtual Uni. 2nd	Non-Instructional Supplies	\$365.99
P0073557	Image Solutions	Administration	Other Services And Expense	\$12,613.68
P0073558	Delphin Computer Supply	VP-SCA	New Computer Equipment-No	\$4,043.14
P0073559	Orthopedic Institute	Human Resources	Other Services And Expense	\$705.00
P0073560	Congressional Quarterly, Inc.	Instructional Servic	Library Books	\$125.50
P0073561 P0073564	Bob Lee's Automotive Center American Express Travel	Parking-Student Perm Parking-Student Perm	Repairs Non Instr Conferences Mgmt	\$1,252.78 \$136.40
P0073565	Redondo Beach Chamber of Commerce	Public Information	Conferences Mgmt	\$55.00
P0073566	Judy Kasabian	ATE-Articulation Par	Instructional Supplies	\$419.34
P0073567	Awards Plus	Public Information	Non-Instructional Supplies	\$93.80
P0073569	S & B Food Services Catering Serv	Transfer Center	Non-Instructional Supplies	\$501.25
P0073570	S & B Food Services Catering Serv	Transfer Center	Non-Instructional Supplies	\$501.25
P0073571	S & B Food Services Catering Serv	Commencement Expense	Contract Services	\$19,539.88

July 18, 2005 Administrative Services - 3				
P0073572	Nancy J. Smith	Fulbright Mexico Gra	Conferences Mgmt	\$1,200.00
P0073573	University of Guadalajara	Fulbright Mexico Gra	Conferences Mgmt	\$15,503.00
P0073574	Awards Plus	Student Affairs	ASB Exp.	\$311.76
P0073575	Awards Plus	Student Affairs	ASB Exp.	\$10.83
P0073576	Awards Plus	Student Affairs	ASB Exp.	\$48.71
P0073577	S & B Food Services Catering Serv	VTEA Respiratory / N	Software	\$437.80
P0073578	Alpha Gamma Sigma	Student Affairs	A/P Manually Generated	\$1,025.00
P0073579	Anthony C. Fermin	VTEA Respiratory / N	Contract Services	\$50.00
P0073580	Katia P. Ribeiro	VTEA Respiratory / N	Contract Services	\$50.00
P0073581	Jessica M. Cifuentes	VTEA Respiratory / N	Contract Services	\$50.00
P0073582	Nancy L. Hammond	Purchasing and Busin	Benefits And Claims Paid	\$628.50
P0073583	Aqua-Serv Engineers Inc.	HVAC Shop	Non-Instructional Supplies	\$2,269.20
P0073584	Southland Industries	Facilities/Planning	Maintenance Contracts	\$36,000.00
P0073585	El Camino College Cafeteria	Counseling Office	Non-Instructional Supplies	\$1,232.80
P0073587	Western Highway Products, Inc.	Facilities/Planning	Repairs Noninstructional	\$30.00
P0073588	Abate Tech. International	Facilities/Planning	Maintenance Contracts	\$1,320.00
P0073589	South Coast Air Quality Management	Facilities/Planning	Maintenance Contracts	\$95.65
P0073590	Abate Tech. International	Facilities/Planning	Maintenance Contracts	\$2,300.00
P0073591	Teg Lvi	Facilities/Planning	Maintenance Contracts	\$3,400.00
P0073592	Gardena Custom Auto Body	Purchasing and Busin	Benefits And Claims Paid	\$1,111.51
P0073593	Dawn C. Huntoon	Fine Arts	Non-Instructional Supplies	\$222.97
P0073594	Kimberly Wilkinson	Fine Arts	Non-Instructional Supplies	\$796.57
P0073595	Performance Pipeline Technology	Facilities/Planning/	Repairs Noninstructional	\$1,535.00
P0073596	Pyro-Comm Systems, Inc.	Facilities/Planning/	Repairs Noninstructional	\$1,161.72
P73555A	ABK Awards by Kay, Inc.	Ca Virtual Uni. 2nd	Non-Instructional Supplies	\$157.50
P73562-A	KIIS FM Radio	Public Information	Radio Advertising	\$5,000.00
	Total:	104		\$220,017.18
B0073473	Franklin Covey	Staff Development	Non-Instructional Supplies	\$4,967.00
B0077964	Infinite Concepts	SBA 1/1/04 to 12/31/	Contract Services	\$1,500.00
B0078002	Foundation for Calif	Ref & Lane Tech Smg	Contract Services	\$1.00
B0078187	American Apparel	Cact CA Employee Tra	Contract Services	\$1.00
B0078189	E.C.C. Public Inform	model approaches to	Reproduction Instructional	\$150.00
B0078190	Robert J. Campbell	Public Information	PSA Contract Services	\$4,000.00
B0078191	Hydra Electric Compa	Contract Training	Contract Services	\$1.00
B0078192	Cedars-Sinai Medical	Nursing	Instructional Supplies	\$1.00
B0087034	Sharon Chard-Yaron	Ca Virtual Uni. 2nd	PSA Contract Services	\$800.00
	Total:	9		\$11,421.00

Total POs and BPOs:

113

TOTAL:

\$231,438.18

Agenda for the El Camino Community College District Board of Trustees for Measure "E" Bond Fund

I. <u>INFORMATION</u>

A. EQUIPMENT/TECHNOLOGY EXPENDITURES - The following table reports the

status of equipment purchases as of June 30, 2005.

<u>Instructional Equipment</u>	Budget	Expended	Balance
Business (0602)	336,000	346,312	(10,312)
Fine Arts (0604)	90,000	130,565	40,565)
Health Science & Athletics (0605)	13,800	8,938	4,862
Industry & Technology (0607)	57,326	29,590	27,736
Learning Resources (0609)	325,000	50,762	274,238
Mathematical Sciences (0610)	68,121	3,117	65,004
Natural Sciences (0611)	5,200	112,836	(107,636)
Total Instructional Equipment	895,447	682,120	213,327
Technology			
Information Technology Services (0608)	1,557,570	1,430,741	126,829
Total Technology	1,557,570	1,430,741	126,829
Other Equipment			
Admissions & Records (0613)	79,800	58,971	20,829
Health Center (0613)	5,000	2,714	2,286
Total Other Equipment	84,800	61,685	23,115
Grand Total	2,537,817*	2,174,546	363,271
* Final 2004-05 Budget Book			
Page 63	1,190,247		
Page 64	1,347,570		
	2,537,817		
	, ,		

B. PROJECT BUDGETS

The Facilities Needs Report prepared May, 2002, established preliminary budgets for the renovation or replacement of the buildings reported in the categories identified in the following listing. The needs report was the basis for determining the amount of bond funding required to complete the facilities upgrade/modernization program. The preliminary budgets were revised February 17, 2004, when project scopes and timelines were further defined. Budgets were also revised as of May 16, 2005. Also included in the needs report was a listing compiled by division of equipment and technology that needed to be replaced or upgraded.

Measure "E" Bond Fund 2

The following table reports expenditures through June 30, 2005.

GENERAL OBLIGATION BOND FUND CATEGORIES AND PROJECTS (As of 6/30/05)			
	REVISED BUDGET	TOTAL EXPENDED	BALANCE
Additional Classrooms and Modernization (ACM)			
Acquisitions (0201)	5,000,000	705,867	4,294,133
Architectural Barrier Removal Phase 2 (0202)	1,529,000	15,317	1,513,683
Athletic Education and Fitness Complex (0203)	15,718,000	227,318	15,490,682
Bookstore/Cafeteria Conversion to Administration (0204)	6,084,896	60,432	6,024,464
Business Building Replacement (0205)	10,926,189	116,540	10,809,649
Central Plant (0206)	10,858,000	107,698	10,750,302
Child Development Center Phase 2 (0207)	2,525,000	25,180	2,499,820
Crenshaw Blvd. Frontage Enhancement (0208)	1,100,000	11,069	1,088,931
Fire Academy Structure (0209)	791,375	8,012	783,363
Fire Program Facility (0210)	123,000	1,393	121,607
Humanities Complex Replacement (0212)	23,120,064	1,223,161	21,896,903
Learning Resource Center Addition (0213)	7,100,000	70,483	7,029,517
Manhattan Beach Blvd. Parking Structure and Entrance (0214)	216,232	351	215,881
Remodeling Phase Two (0216)	157,625	4,074	153,551
Remodeling Phase Three (0217)	8,715,875	86,485	8,629,390
Science Complex Renovation (0219)	6,721,738	3,813,214	2,908,524
Signage and Wayfinding (0224)	2,600,000	48,352	2,551,648
Student Services and Activities Replacement (0220)	31,928,118	336,873	31,591,245
Temporary Space and Relocation Costs (0221)	2,000,000	128,953	1,871,047
Master Planning (0223)		-	-
Reserve for Contingencies (0299)	37,748,071	-	37,748,071
Total Additional Classrooms and Modernization	174,963,183	6,990,772	167,972,411
Campus Site Improvements: Accessibility, Safety / Security (CSI)			
Asphalt Resurfacing - All Lots (0301)	400,000	14,126	385,874
Emergency Generators and Distribution (0302)	2,265,000	12,863	2,252,137
Emergency Power to Security Lighting (0303)	175,000	994	174,006
Entrance - Redondo Beach Blvd. to Lot H (0304)	400,000	3,652	396,348
Fencing Replacement and Additions (0305)	375,000	2,129	372,871
Landscaping and Irrigation System Replacements (0306)	2,540,000	37,011	2,502,989
Lighting - Upgrade / Replace All Lots (0308)	2,440,000	13,857	2,426,143
Lot F Parking Structure Improvements (0309)	1,632,000	9,268	1,622,732
Lot H Parking Structure (0310)	8,348,666	148,599	8,200,067
Paving Replacement - All Walks and Driveways (0311)	2,187,000	12,420	2,174,580
Pedestrian Walks at Manhattan Beach Blvd. & Lot E (0312)	81,600	463	81,137
Security Video (0313)	180,000	7,449	172,551
Voice / Data / Signal Site Duct Bank (0314)	1,945,181	80,499	1,864,682
Reserve for Contingencies (0399)	1,757,784	-	1,757,784

Total Campus Site Improvements: Accessibility, Safety / Security	24,727,231	343,331	24,383,900
Energy Efficiency Improvements (EEI)			
Energy Efficiency Improvements Phase Two (0402)	2,818,000	43,000	2,775,000
Reserve for Contingencies (0499)	215,653	-	215,653
Total Energy Efficiency Improvements	3,033,653	43,000	2,990,653
Health and Safety Improvements (HSI)			
Administration (0501)	4,367,732	59,263	4,308,469
Art & Behavioral Sciences (0502)	12,247,136	168,218	12,078,918
Auxiliary Warehouse (0504)	105,042	1,081	103,961
Communications (0507)	8,223,354	195,523	8,027,831
Construction Technology (0508)	943,970	13,765	930,205
Domestic Water System (0509)	2,488,800	63,307	2,425,493
Facilities and Receiving (0510)	1,985,416	129,537	1,855,879
Fire Alarm (0511)	780,800	7,389	773,412
Firelines (0512)	1,837,503	73,103	1,764,400
Hazardous Materials Abatement (0513)	200,000	81,688	118,312
Library (0515)	7,876,509	528,477	7,348,032
Marsee Auditorium (0516)	6,670,843	92,856	6,577,987
Math & Computer Sciences (0517)	10,761,643	149,366	10,612,277
Music (0518)	8,896,846	200,737	8,696,109
Natural Gas System (0519)	488,000	4,655	483,345
North Gymnasium (0520)	3,248,993	247,561	3,001,432
Physical Education and Men's Shower (0521)	4,216,871	55,007	4,161,864
Planetarium (0522)	559,465	11,247	548,218
Pool and Health Center (0523)	8,273,592	115,447	8,158,145
Primary Electrical Distribution System (0524)	13,460,000	285,277	13,174,723
Reimbursements (0525)	1,456,353	1,456,353	10,17 1,720
Security Systems (0526)	1,313,664	23,263	1,290,401
Sewer System (0527)	1,964,200	18,434	1,945,766
Social Sciences (0528)	7,415,520	101,158	7,314,362
Storm Drain System (0530)	1,083,909	10,217	1,073,692
Technical Arts (0531)	5,600,000	79,486	5,520,514
Shops (0533)	10,600,000	157,858	10,442,142
Reserve for Contingencies (0599)	8,337,328	107,000	8,337,328
Total Health and Safety Improvements	135,403,489	4,330,273	131,073,216
	,,	,,	,,
Information Technology and Equipment (ITE)			
Behavioral and Social Sciences (0601)	579,077	22,984	556,093
Business (0602)	1,123,650	438,401	685,249
Facilities Planning and Services (0603)	1,818,724	283,304	1,535,420
Fine Arts (0604)	2,805,096	328,212	2,476,884
Health Sciences and Athletics (0605)	1,203,993	177,688	1,026,305
Humanities (0606)	607,033	150,534	456,499
Industry and Technology (0607)	1,771,641	422,712	1,348,929
Information Technology (0608)	14,557,510	1,769,904	12,787,606
Learning Resources (0609)	4,665,775	137,253	4,528,522
Math (0610)	688,661	134,997	553,664

Natural Sciences (0611)	3,002,285	497,815	2,504,470
Nursing (0612)	252,651	116,478	136,173
Student and Community Advancement (0613)	567,500	160,964	406,536
Interfund Transfer (0614)	141,150	141,150	-
Phase II, III, IV Purchases (0697)	12,686,900	-	12,686,900
Installation Contingency (0698)	4,464,194	-	4,464,194
Reserve for Contingencies (0699)	3,746,018	-	3,746,018
Total Information Technology and Equipment	54,681,858	4,782,396	49,899,462
Physical Education Facilities Improvements (PEFI)			
Baseball Field (0701)	1,091,800	-	1,091,800
North Field (0702)	481,600	-	481,600
Sand Volleyball (0703)	12,300	-	12,300
Reserve for Contingencies (0799)	121,349	-	121,349
Total Physical Education Facilities	1,707,049	-	1,707,049
	\$394,516,463	\$16,489,771	\$378,026,692

C. <u>CITIZENS' BOND OVERSIGHT COMMITTEE</u>

The next meeting of the Citizens' Bond Oversight Committee is scheduled for Wednesday, September 14, 2005, at 3 p.m.

Agenda for the El Camino College Board of Trustees from

Human Resources - Administrative Services

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A.	Employment and Personnel Changes.	1-14
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G.	Volunteers	19

A. EMPLOYMENT AND PERSONNEL

It is recommended that the Board ratify/approve the employment and personnel changes for certificated, classified, special project temporary administrators and temporary classified service employees as shown in items 1-36 and 1-13.

- 1. Employment Ms. Yasna Ouwerkerk, full-time instructor of Nursing, Class II, Step 4, effective August 25, 2005.
- 2. Employment Ms. Johnette Carstarphen-Creary, full-time instructor of Nursing, Class II, Step 4, effective August 25, 2005.
- 3. Employment Ms. Lori Suekawa, full-time Faculty Coordinator Articulation Officer, Class II, Range 4, Fiscal Salary Schedule, effective August 1, 2005.
- 4. Employment Ms. Lucinda Bramlett, full-time/temporary instructor of Nursing, Class II, Step 5, Academic Salary Schedule, effective August 25, 2005 through June 30, 2006.
- 5. Employment Ms. Nadia Lopez, full-time/temporary instructor of Nursing, effective August 25, Class II, Step 4, Academic Salary Schedule, 2005 through June 30, 2006.
- 6. Amend Employment Mr. Rodolfo Otero, full-time instructor of Anthropology, Class IV (instead of Class III), Step 4, Academic Salary Schedule, effective August 25, 2005.
- 7. Amend Employment Ms. Valencia Rayford, full-time Counselor, Class III (instead of Class II), Step 5, Fiscal Salary Schedule, effective July 1, 2005.
- 8. Amend Change in Assignment Dr. Lucinda Aborn, Acting Dean of Health Sciences & Athletics, effective July 1 through August 31, 2005 (instead of December 31, 2005 or until a permanent Dean is selected).
- 9. Amend Retirement Mr. William Hemmer, full-time instructor of Mathematics, last day worked June 10, 2005, effective date June 11, 2005 (instead of July 28 and July 29), and that a plaque be prepared and presented to him in recognition of his service to the District since 1988.
- 10. Amend Employment Contract Dr. Thomas M. Fallo, Superintendent/President, effective July 1, 2005 through June 30, 2009, increase annual salary by 8.32% and clarify the definition of COLA to be equal to the adjusted COLA as defined in bargaining unit contracts.
- 11. Amend Employment Ms. Victoria L. Martinez, full-time/temporary Faculty Coordinator, 50% Tech Prep and 50% VTEA, in Community Advancement, Class III,

- Step 11, Fiscal Salary Schedule (instead of Academic Salary Schedule), effective July 1, 2005 through June 30, 2006.
- 12. Rescind Personal Leave of Absence (40%) Ms. Dana Crotwell, full-time instructor of English, effective August 27, 2005 through December 16, 2005.
- 13. Leave of Absence (medical) Mr. Dan Heitmann, full-time instructor of Management, effective August 27 through December 16, 2005.
- 14. Leave of Absence (personal) Dr. Margaret Quinones, full-time Counselor, effective July 22, 2005 through June 30, 2006.
- 15. Amend Special Assignment Mr. Craig Neumann, part-time instructor of Fire and Emergency Technology, to coordinate Firefighter In-Service training program, to be paid \$51.69 an hour for 96 hours, not to exceed \$4,962, effective June 28 through August 26, 2005, in accordance with the Agreement, Article X, Section 9(m).
- 16. Rescind Special Assignment -Mr. Tommy Jester, part-time instructor of Administration of Justice, to coordinate Firefighter In-Service training program, to be paid \$51.69 an hour for 96 hours, not to exceed \$4,962, effective June 28 through August 26, 2005, in accordance with the Agreement, Article X, Section 9(m).
- 17. Special Assignment Ms. Josephine Moore, part-time instructor of Medical Terminology, to teach Community Education Classes at \$50.00 an hour, not to exceed \$16,000, (non-STRS creditable service), effective July 1, 2005 through June 30, 2006, in accordance with the Agreement, Article X, Section 9(m).
- 18. Special Assignment Mr. Michael Lewis Miller, part-time/temporary instructor: (1) Art Gallery student laboratory and installations, to be paid \$45.75 per hour, not to exceed 8 hours per week, for 16 weeks, effective August 29 through December 16, 2005; and (2) Art Gallery installations and curriculum preparations, to be paid \$45.75 per hour, not to exceed 24 hours per week, effective August 8 through August 26 and December 19 through December 23, 2005, in accordance with the Agreement, Article X, Section 9(m).
- 19. Special Assignment –Dr. Elizabeth Shadish, full-time instructor of Philosophy to coordinate Global Experience through Technology, to be paid \$51.69 an hour, not to exceed \$3,000, effective July 25 through August 20, 2005, in accordance with the Agreement, Article X, Section 14(c).
- 20. Special Assignment Dr. Joanna Nachef, full-time instructor of Music, to grant coordinator Global Experience through Technology, to be paid \$51.69 an hour, not to exceed \$2,500, effective July 2 through August 20, 2005, in accordance with the Agreement, Article X, Section 14(c).

- 21. Special Assignment Mr. Roberto Pandolfi, part-time instructor of Engineering and Technical Support, to develop curriculum, customer meetings and/or educational seminars as needed for the Workplace Learning Resource Center, to be paid \$38.77 an hour, not to exceed \$9,000, effective July 1, 2005 through June 30, 2006, in accordance with the Agreement, Article X, Section 9(m).
- 22. Special Assignment Ms. Trudy Meyer, full-time instructor of Mathematics, to work as Faculty Coordinator, resolving student issues in the Dean's absence, to be paid \$38.77 an hour, not to exceed 216 hours or \$8,400, effective June 16 through August 26, 2005, in accordance with the Agreement, Article X, Section 14(c).
- 23. Special Assignment Mr. Brad Sweatt, part-time instructor of Fire and Emergency Technology, to provide supplemental instruction in the emergency Medical Technician program, to be paid \$38.77 an hour, not to exceed \$1,241 or 32 hours, effective July 19 through August 11, in accordance with the Agreement, Article X, Section 9(m).
- 24. Special Assignment Ms. Bonnie Kayser, part-time Skills Lab Educational Specialist, to staff nursing skills lab, assist students with procedures/skills and conduct workshops, to be paid \$38.77 an hour, not to exceed \$895/wk, effective August 29, 2005 through June 9, 2006, in accordance with the Agreement, Article X, Section 9(m).
- 25. Special Assignment Ms. Talarie Foley and Mr. Steven Jones, part-time instructors of Nursing, to staff Little Company of Mary nursing skills lab, assist students with procedures and skills, to be paid \$38.77 an hour, not to exceed \$650/wk, effective August 29, 2005 through June 30, 2006, in accordance with the Agreement, Article X, Section 9(m).
- 26. Special Assignment Ms. Marisa Chang, part-time instructor of Skills Lab Educational Specialist, to coordinate nursing retention program, staff nursing skills labs, assists with procedures, coordinate peer tutoring, to be paid \$38.77 an hour, not to exceed \$895/wk, effective August 29, 2005 through June 9, 2006, in accordance with the Agreement, Article X, Section 9(m).
- 27. Special Assignment Ms. Norene Gift, part-time Educational Specialist, to staff nursing skills lab, coordinate scheduling, order supplies, assist with procedures and skills, conduct workshops, to be paid \$38.77 an hour, not to exceed \$895, effective August 22, 2005 through June 16, 2006, in accordance with the Agreement, Article X, Section 9(m).
- 28. Special Assignment Ms. Sherry Jenkins, part-time instructor of Nursing, to conduct not-for-credit classes in Nursing for the LA County/Mt. SAC Nursing Contract, under Ed Code Section 87470, to be paid \$51.69 an hour, not to exceed \$2,500, effective July 1, 2005 through June 30, 2006, in accordance with the Agreement, Article X, Section 9(m).

- 29. Stipend Assignment Ms. Cynthia Mosqueda, full-time Counselor, to be a panel presenter at the Diversity Workshop, to be paid \$200, effective May 23, 2005, in accordance with the Agreement, Article X, Section 14(c).
- 30. Stipend Assignment Dr. Terry Spearman, full-time instructor of Human Development to be a panel presenter at the Diversity Workshop, to be paid \$200, effective May 23, 2005, in accordance with the Agreement, Article X, Section 14(c).
- 31. Stipend Assignment Dr. Ruth Banda-Ralph, full-time Faculty Coordinator, to be panel presenter at Diversity Workshop, to be paid \$200, effective May 23, 2005, in accordance with the Agreement, Article X, Section 14(c).
- 32. Stipend Assignment Mr. Kenneth Key, full-time Counselor, to be panel presenter at Diversity Workshop, to be paid \$200, effective May 23, 2005, in accordance with the Agreement, Article X, Section 14(c).
- 33. Employment The following part-time/temporary instructors to provide instruction in the Fire Academy, effective August 27 through December 16, to be paid \$38.77 an hour, in accordance with the Agreement, Article X, Section 9(m).

<u>Name</u>	Not to Exceed/Hours	Not to Exceed Dollars
Michael Brownlie	32 hours	\$1,241
Mark Lepore	16 hours	\$ 621
Lee Macpherson	32 hours	\$1,241
Ralph Sproul	16 hours	\$ 621
Bradley Sweatt	32 hours	\$1,241
William Warren	32 hours	\$1,241
David Winkler	48 hours	\$1,861

34. Employment – The following part-time/temporary instructors to be hired as needed for the Fall 2005 Semester:

Behavioral & Social Sciences

Jeannine Barba Lawrence Guillow Sandra Brandts Shahrokh Haghighi Paul Harley Marie Butler Tamara Jackson Derek Cadman Tisa Casas Ryan Keep Meric Keskinel Maria Chovan Michael Critelli Thomas Keville Margaret Kidwell Udin Kristie DiGregorio Darla Fjeld Peter Kolesnik Pannie Gagajena Toshiko Konishi Thomas Glenn Roberto Lacarra Austin Gordon Patricia Literte Mark Gordon Marc Mestyanek Robroy Meyers John Green

Gerardo Nebbia Lorrie Shiota
Rebeca Nunez-Mason Nancy Soto
Kaoru Oguri Kell Stone
Allen Perlstein Paul Swendson

Jill Pfeiffer Elena Taborda-Reigadas

Hoa Pham Dale Tatum Gaile Price Sonya Thompson Kirsten Resnick Julio Torres Mari Womack Bradley Reynolds Jeffrey Rigby Ventris Woods Alexa Root Kofi Yankey Samuel Russo Martin Young Francis Schulte Paulette Young Alfred Zucker Sharyn Seaton

Business

Chris Adams James Linesch Steven Alexander Leon Manuel Katherine Maschler Shirley Aoto William Bartz Elaine McDaniel Rose Bernyk Jon Mercant Jack Bliss Jerry Muraoka Glenda Brass Denise Nevin Francis Capotosto Robert Nickle Douglas Carnahan Tammy Pao Francis Chao Vi Tuong Pham Jeffrey Cowan Norman Riggs Noel Craven John Rodi Robert Cutler Robert Rooks Loretta Daniels Marcia Russell Vincent DeLuca William Saichek Reni Dougherty Rory Schlueter Allan Fork Sophia Sherif Derf Fredericks Lawrence Smith John Fuchs Chesterlean Story

James HealyPaula TeskeAhmad IqbalLaura WallaceJo Ann JonesDouglas WesthoffPhilip Ser-Sun LauBrenda Williams

Jessica Stoudenmire

Andre Lee

Marilyn Harris

Fine Arts

Peter Abilogu Margaret Ames
Deborah Aitken Craig Antrim
Carolyn W. Almos Elizabeth Atherton

Cynthia Bahti Grant Hungerford Ava Baldwin Gary Y. Iida Dana Bisignano Maria Jaque Beverly Bledsoe Karin Jensen Joseph Bonanno Kim Jensen Harold Borden Isadora Johnson Kim Borgaro Jarvis Johnson Thomas Bradac Soyun Ham Kang Emma Kheradyar Linda Busch Kristin Chew Thomas Kidd Gary Christensen Leroy Kim Barry Cogert Jack King

Robert Coomber Lawrence Klepper Camille Cornelius Rona Klinghofer Anthony Klune Jose Costas Jeffrey Crum Damon Kupper Robert Dalton Mark Lewis Rodman de la Cruz Nathan Lilienthal J. Carola de la Rocha Lubna Lipton John Dearman Kristi Lobitz

John DeMita Norman Looney Caryn Desai James Mack Kimberly DeShazo Patricia Maki Rhonda Dillon Annie Malone Margot Martin James Dowdalls Mary Drobny Robert Maynard Melanie Dunn Rosalyn Mesquita Barbara Dver Michael Miller

Susan Einstein
Susan Elizalde-Holler
Dana Emerson-Lee
Suzanne Jacobs Fagan
Kurt Festinger
Lawrence Fraser

Mitchael Miller
Ruby Millsap
Joseph Mitchell
Vicki Muto
Daryle Nagano
Mark Nelson
Binh Ngo

Virginia Frazier Dee Marie Nieto
Jonathon Grasse Michael Oates
Mary Hackett-Konicek Nancy OBrien
Hiroshi E. Hamanishi Terrell O'Donnell

Gloriane Harris Marian Bodnar O'Keefe

Richard Hastings
Diane Hayden
Thomas Owens
Susan Helfter
Laurel Paley
Robert Herbst
Ann Patterson
Chantelle Hildreth
Heidi Hinds
Deborah Patterson
Hiroko Hojo
Wayne Perkins

Deon Price Howlett Smith William Pupa Christine Stahl Michael Ouinn Susan Ste Marie Dorothy Ray Joseph Stone Tina Riggs Bruce Tellier **Hector Rivas** Larisa Treiguts Karen Roberts Sandra Trepasso Lois Roberts Dawn L. Trickett Rickey Tyler Manon Robertshaw Gary Robertson Stella Vognar

Randall von Bloomberg James Russell

Victoria Sanchez Helene Wagner Lloyd Sherman Noah Webb Diane Simons Jeanette Wrate Konstantin Sirounian Eunee Yee Rena Small-Wilson Shanon Zusman

Health Sciences & Athletics

Lisa Correa

Johnette Creary

Donald Andrews Margaret Ernaga Billie Jo Anthony Talarie Folev Sivi Banks-Carson Larry H. Franklin Edwardo Barragan Diana B. Galias Chrsitiana Baskaran Norene Gift Randi Berg Barbara Gomez Richard Blount Yakoub Gorgi Lucinda Bramlett Donna Green **Robin Briggs** Hiroko Hojo William Hood Sacha Bryant Susan Calderon Michael Houck Joseph Carfagno Kevin Hughley Marisa Chang Naveed Hussain Pamela Chappell Paul Ichino Geralin Clark Karen Ivory Jaymie L. Collette Sherry Jenkins Nina Collins Steven Jones

Margaret Kidwell-Udin Paul Culton

Bonnie Kayser

Edward Kelly

Mina Dastgheib Mary Kitzmiller Linda Delzeit Sheila Lenham Susan Diamond-Bucher Mechelle Lenon Denise Diego Monica Lizarraga Kimmia Digiuro Maria Teresa Martinez

Kathleen Ann Du Ross Stan Mintz

Salomay Dyer Douglas Mizukami Monique Eriksen Josephine Moore

Sean Sheil Helen Nakano Mary Ogi Julia Sprague Ellen Olaivar Susan Stohrer Nobeyba Ortega Darryl Sue Fumi Tamura Yasna Ouwerkerk Eunjoo Paik Kyra Tatman Fred Petersen Mark Thomas Jayne Petrich John Verdugo Christine Plummer Lisa Weyh Kathleen Richman Essemce Wilson Joyce Wise Danielle R. Roman Karen Wyatt Nathaniel Roque Mits Yamashita Kathleen Rosales Krysti Rosario Lynn Zeman Kiran Sharma Aiping Zhao Stephen Shaw

Humanities

Joan Anderson Sudeepa Gulati Strauch Ann O. Julia Hackner Jack Arensmeyer Bob Halpern Jeannine Barba Carroll Hauser Rosalie Barlock Yvette Hawley Maria Bauer Hiltrud Heller Jennifer Hill Barbara Beaupre

Vicki Blaho Elizabeth Hindman Mary Borell Patricia Hoovler Frances Brown Judy Houser Ronald Brutti Miriam Houssels Nancilynn Burruss Aura Imbarus Tina Ji

Cynthia Caloia

Zeina Chakhchir Roberto Jimenez Matthew Cheung Schenk Joyce Marie

Kathleen Collins Dalia Juarez David Cron Bruce Kermane Yolanda Cuesta Sheryl Kunisaki Kristie Daniel-DiGregorio Gina Ladinsky

Francesca Leardini **Agnes Davies** Aleta Davis Debra Lorango Nancy De Noi Andrea Lozano Garner Eastham Michael Mangan Helen Factor Clinton Margrave Paula Fonseca-Bai Andrew Marshall Kate McLaughlin Paul Freeborn

Antonio Gonzalez Mary Mills

Robert Murchison Ellen Griffin

Beth Shibata Kareema Nasouf Heidi Neu Grace Shibata Susan Nozaki Jan Shimaura Sharon Osburg Gary Smith

Christopher Stevens Naoko Otani Amir Pamugh Eric Takamine Bonita Pereyra Kanzo Takemori Carolina Perez Norma E Tamer Claudia Prada Cindy Tino-Sandoval Susan Pramschufer Alexander Toth Kathy Vertullo Cynthia Quintero Loretta Ramirez Rhonda Walker Robert Reichle Aimee Wang-Chen Natalie Ricard John Wietting Alicia Rodriguez Wendy Wright Kim Runkle Xiaowen Wu Yong Yoon Helen Sabin Nina Yoshida Peter Salim Ruth Sanchez Hailiang Zhao Jelena Savina Alfred Zucker

David Schlick Genevieve Zuidervaat

Dale Shannon

Dudley Gray

Industry & Technology

Mark Arnold Robert Guenther Danny Barley Gregory Guerrero John Bechtel Charles Hamilton Donald Herr Robert Blackshear **Sharon Higgins** Roger Bombassei Sergio Borbon Michael Inman Michael Brownlie Carin Jacobs Vera Bruce Tommy Jester Anthony Chisum Glenna Johnson Kevin Coffelt June Johnson Nicholas Colin William Johnson Katherine Conley Wendy Kahan Bruce Cook George Karnazes Victor De la Torre Jerry Kinnan Lloyd DeGonia Thomas Kurth Roger Des Rosiers James Lemmon Robert Diaz Mark Lepore David Chi Do Edward Lugo Jeffrey Donahue Mary Lyons Lee MacPherson Mark Early Michael Effler Christine Mariotti

Susan Martin

Richard Martinez John Slawson Michael Miller **Kevin Smith** Michael Smith James Mock Pete Moraga Ralph Sproul **Hector Morales** Gerald Strouse Craig Neumann **Bradley Sweatt** Nick Nickolin David Taneman Robert Olmsted Robert Tyler Roberto Pandolfi Dale Ueda

Maximeno PenaDaniel ValladaresEddie PerezEmmanuel Villaroman

Philip Walls Philip Reno Christine Richey Shirley Warren Eugene Rock Sue Warren Bernardo Rodriguez William Warren David Rodriguez Craig Welday Carl Whitaker Rey Rojo Michael Ryerson Ronald Williams Monique Schaefer Shirley Williams Linda Schuetze LeRoy Wilson Franz Seifert Timothy Wilson James Shaw Wayne Wilson David Winkler Richard Shima

John Skipper

Learning Resources

Anita Colby Gabriella Lopez
Alice Cornelio Margaret Stevens

Vivian Dill Jane Terry

John FowlerDouglas ThompsonKarin GriffinLisa Weisshaar

Mathematics

John AtheyHenri FeinerVage AvakyanWinfred Ferrell

Aida Awainisyan Manolita L. Formanes

Robert Bauman Monte Furuya Beyenne Bayssa Theodore Gibson

Susanne Bucher Jack Gill

Scott Bullock
Robert Caldwell
Wei-Feng Chen
Remo Ciccone
Dimetrios Dammena
Zekarias Dammena
Astatke Gizaw
Megan Granich
Hamza Hamza
Raymond Ho
Anthony Hoang
Thu-Hang Hoang

Bruce Dovner Shiuling Huang

Jamel Kammoun Lernik Saakian Avid Khorram Oussama M. Safadi **Nashat Saweris** William Latto Jr. Cornelius Mahoney Nathan Schroeder Jose Martinez Michael Semenoff Steve Martinez Ellis Shamash Perry McDonnell Richard Sibner Wendy Miao Shane Smith Ashod Minasian Alan Stillson David Nakatani Patricia Stoddard Min Namgoong Gizaw Tadele **Er-Xiang Wang** Hai Ngo Hongjie Ni Patrick Webster Alice O'Leary Jack Wong Delores Owens Rich Wong Quyen Phung Jung Woo Mohammad Rahnavard Christie Yang David Yee Marion Reeve Michael Zeitzew Alexa Root

Natural Sciences

Gary Booher Marie Nagaya
Michael Brennan Sadayoshi Okumoto
Emetarom Chitoh M. James Osborne
Lynn Fielding Leon Palmer
Bruce Fitzpatrick Dave Pierce

Diana Garcia M. Hassan Rezaie Boroon

Lisa Humphries George Rossano Francisco Izaguirre Ahmed Salama Kevin Kane Richard Slocum Melvin Kantz Donna M. Speckman Stephen Koletty Thomas Stewart Jed Laderman Michel Van Biezen Karla Villatoro Laurie Len Natalia Lev Carla Weaver Eilish Marren Jan West

35. Employment – The following part-time/temporary substitutes to be hired as needed for the Fall 2005 Semester.

Behavioral & Social Science

Augustus Shackelford

Business

Kurt Hull Betty LeMarr Bruce Legg Randy Quiroz

Carolyn Roper-Conley

Fine Arts

Susanna Meiers

Health Science & Athletics

Bonnie Hughes Dolores Hurlburt

Humanities

Joan Engelhaupt

Industry & Technology

Louis Avitabile
Gregory Barton
Gerald Karpinski
Marsha Beckett
Michael Nothern
Farina Bhenam
John Pernell
Maria Davis
William Su
John Erwin
Derek Teklak
Nelson Fink
Sue Ann Wenzlaff

Jeffrey Hudgins

36. Employment – The following part-time/temporary instructors to be hired as needed for the Summer 2005 session.

Behavioral & Social Sciences

Dale Tatum, Class V, Step 4

Business

Katherine Maschler, Class II, Step 5

Humanities

Judy Houser, Class V, Step 11 Darrell Thompson, Class III, Step 10

<u>Industry & Technology</u> Shirley Williams, Class II, Step 4

Classified Personnel:

- 1. Resignation Ms. Joan Shannon, Program Coordinator, Range 36, Step E, Learning Resources, Academic Affairs Area, effective September 9, 2005.
- 2. Termination Ms. Patricia Yanaga, Secretary, Range 31, Step A, Transfer Center/Counseling and Student Services Division, Student and Community Advancement Area, effective July 22, 2005 plus accrued vacation.
- 3. Personal Leave of Absence 10% Ms. Ruth Sanchez, Assistant to Vice President, Range 12, Step E, (Confidential Salary Schedule) Administrative Services Area, effective August 27 through December 16, 2005.
- 4. Amend Work Out of Classification Ms. Regina Robinson, Clerical Assistant, Range 22, Step E, to Secretary, Range 26, Step D, instead of Range 25, Step D, Counseling and Student Services Division, Student and Community Advancement Area, effective July 1, 2005 through June 30, 2006.
- 5. Extend Work Out of Classification Mr. Robin Dreizler, Student Services Coordinator, Range 38, Step E, to Director Outreach and School Relations, Range 8, Step 1, Administrative Salary Schedule, Enrollment Services Division, Student and Community Advancement Area, effective July 1 through July 31, 2005.
- 6. Work Out of Classification Ms. Junnette Fariolen, Clerical Assistant, Range 22, Step A, to work out of class 25% as Secretary, Range 26, Step A, Transfer Center/Counseling and Student Services Division, Student and Community Advancement Area, effective May 9 instead of May 2, 2005.
- 7. Stipend Mr. Rodolfo Lopez Jr., Administrative Assistant I, Range 28, Step E, Resource Development, Student and Community Advancement Area, to be paid an additional \$300 a month, for additional work assumed, effective July 1, 2005 through June 30, 2006.
- 8. Employment Ms. Irene Graff, Research Analyst, Range 47, Step A, Institutional Research, Student and Community Advancement Area, effective August 1, 2005.
- 9. Employment Mr. Bruce E. Hoerning, Assistant Director of Grounds and Operations, Facilities Planning and Services Division, Administrative Services Area, effective August 1, 2005.
- 10. Promotion Mr. Robin Dreizler, Student Services Coordinator, Range 38, Step E, to Director Outreach and School Relations, Range 8, Step 1, Administrative Salary Schedule Enrollment Services Division, Student and Community Advancement Area, effective August 1, 2005.

Temporary Classified Services Employees:

- 11. Mr. David Wright Laboratory Technician II, Range 31, Step A, Natural Sciences Division, Academic Affairs Area, effective August 1, 2005 through June 30, 2006 to assist as needed for special projects in physics.
- 12. The following individuals to work as Custodian, Range 20, Step A, Facilities, Planning and Services Division, Administrative Services Area, 40 hour per week to sweep, scrub, mop and wax floors, vacuum rugs/carpets, clean restroom and empty waste receptacles, effective July 1, 2005 through June 30, 2006:

Eric Barnes Adejayi Jackson Angela Mobley Denice Turner

13. The following individuals to work as Stage Manager, Range 38, Step A, Fine Arts/Center for the Arts Division, Academic Affairs Area, on an as needed basis throughout the year, to oversee theatre technicians and theatre assistants, oversee pre-production and backstage operations of events, and coordinate productions and equipment needs:

Mariam Alario Kenneth Lefort Bryan Bates Andrew Wolski

A. TEMPORARY NON-CLASSIFIED SERVICE EMPLOYEES:

It is recommended that the Board authorize employment of the following temporary Casual employees, subject to funding, as shown in items 1-27.

- 1. Daniel Baruth Police Cadet II, \$8.50 per hour, Monday through Thursday, hours vary, effective July 20, 2005 through June 30, 2006, Campus Police, Administrative Services area, to be responsible for non-hazardous police services to the students, staff, and faculty of El Camino College, Campus Police and District funded.3333
- 2. Josefina Bedolla Professional I, \$25.00 per hour, Monday through Friday (varies), 8:00 am to 5:00 pm (varies), effective July 1, 2005 through June 30, 2006, Workforce & Community Education/Vocational and Applied Technical Education Act (VATEA), Community Advancement, Student & Community Advancement area, to coordinate projects related to the VATEA grant, implement projects, VATEA funded.
- 3. Sheila Cardenas Interpreter III, \$21.75 per hour, Sunday through Saturday (varies), 7:00 am to 10:00 pm (varies), effective July 1, 2005 through June 30, 2006, Special Resource Center (SRC), Academic Affairs area, to provide accommodations for students with disabilities in accordance with Title V, DSPS Regulations, Section 56026, District and SRC funded.

- 4. Michael Carter Paraprofessional, \$18.50 per hour, Monday through Thursday and some Saturdays, 10:00 am to 5:00 pm (hours vary), effective July 1, 2005 through June 30, 2006, Student Development/Auxiliary Services, Student & Community Advancement area, to provide primary photo identification card services; supervises other ID staff; trouble shoot system errors, and provides repair of printer and orders supplies for the system, Auxiliary Services funded.
- 5. Marisol Cruz- Paraprofessional, \$12.00 per hour, Monday through Friday, 9:00 am to 4:30 pm, effective July 1, 2005 through June 30, 2006, Nursing/Health Sciences & Athletics, Academic Affairs area, to assist with office tasks, including answering phones, timesheets, filing, typing and assisting with various tasks as needed, Nursing department funded.
- 6. Lisa Emerson Tutor I, \$7.50 per hour, Monday through Friday, 12:00 pm to 2:00 pm, effective July 1, 2005 through June 30, 2006, Learning Resources Center, Academic Affairs area, to provide tutoring services in Learning Resources, District funded.
- 7. Shannon Leavitt Interpreter I, \$17.25 per hour, Sunday through Saturday (varies), 7:00 am to 10:00 pm (varies), effective July 1, 2005 through June 30, 2006, Special Resource Center (SRC), Academic Affairs area, to provide tutoring services in the Learning Resources, District and SRC funded.
- 8. Regina C. Lee Paraprofessional, \$12.00 per hour, Monday through Friday (varies), 8:00 am to 4:30 pm, effective July 18, 2005 through June 30, 2006, Extended Opportunities Program & Services (EOP&S)/CalWORKS/CARE, Community Advancement area, to assist in organizing, implementing and coordinating activities, manage and maintain files, and provide clerical support, CalWORKS funded.
- 9. Pamela Lupfer Library/Media Technical Aide, \$9.00 per hour, Monday through Friday, 25 hours per week, effective July 1, 2005 through June 30, 2006, Learning Resources, Academic Affairs area, to perform a variety of complex library, learning resources, and media services duties, District funded.
- 10. Janie Martinez Paraprofessional, \$12.00 per hour, Monday through Thursday, 8:00 am to 5:00 pm, effective July 19, 2005 through June 30, 2006, International Student Program (ISP), Community Advancement area, to provide general clerical work, District funded.
- 11. Lawrence Moreno Paraprofessional, \$18.50 per hour, Monday and Tuesday, as needed, 8:00 am to 5:00 pm (hours vary), effective July 1, 2005 through June 30, 2006, Student Development/Auxiliary Services, Student & Community Advancement area, to provide primary photo identification card services and provide customer service at the front counter, and other duties as assigned, Auxiliary Services funded.
- 12. Muriel Musgrave Paraprofessional, \$13.00 per hour, Monday through Friday, 2:00 pm to 10:00 pm, effective July 1, 2005 through June 30, 2006, Industry & Technology, Academic Affairs area, to assist instructors working with students on the floor with various lab projects and other duties, District funded.

- 13. Fernando Ortiz Tutor II, \$8.50 per hour, Monday through Friday, ten (10) hours a week, effective July 19, 2005 through June 30, 2006, Learning Resources, Academic Affairs Area, to provide tutoring services in Learning Resources, District funded.
- 14. Naoko Otani Paraprofessional, \$14.75 per hour, Monday through Thursday, up to 32 hours per week, effective July 19, 2005 through June 30, 2006, El Camino Language Academy (ECLA)/Center for International Education (CIE), Student & Community Advancement area, to provide clerical support to the El Camino Language Academy, funded by the El Camino Language Academy.
- 15. Lorraine Peralta Paraprofessional, \$12.00 per hour, Monday through Friday, 9:00 am to 12:00 pm, effective July 1, 2005 through June 30, 2006, Nursing/Health Sciences & Athletics, Academic Affairs area, to assist with office tasks, including: creating, maintaining and backing up ACCESS database; maintain schedules as necessary for incoming students and meetings; updating files; and assisting with various tasks as needed, Nursing department funded.
- 16. Ancialyn Pinckney Interpreter Novice, \$13.75 per hour, Sunday through Saturday (varies), 7:00 am to 10:00 pm (varies), effective July 1, 2005 through June 30, 2006, Special Resource Center (SRC), Academic Affairs area, to provide accommodations for students with disabilities in accordance with Title V, DSPS Regulations, Section 56026, District and SRC funded.
- 17. Irma Rayas Police Reserve Officer I, \$10.00 per hour, days vary as needed, hours vary as needed, effective July 1, 2005 through June 30, 2006, Campus Police, Administrative Services area, to assist sworn and non-sworn personnel of the El Camino Police Department in performing general law enforcement duties within the campus and the Police Department, Campus Police and District funded.
- 18. Kim Runkle Paraprofessional, \$13.00 per hour, Monday through Friday (varies), 8:00 am to 10:30 pm (varies), effective July 19, 2005 through June 30, 2006, Humanities, Academic Affairs area, to work as a classroom instructor to guide students in responding to their paragraph and essay assignments and other duties as needed, District funded.
- 19. Kim Runkle Paraprofessional, \$15.00 per hour, Monday through Friday (varies), 8:00 am to 10:30 pm (varies), effective July 19, 2005 through June 30, 2006, Humanities, Academic Affairs area, to work as a Writing Center Tutor assisting students in all phases of the composing process-generating ideas, outlining, drafting, analyzing, revising, polishing, and other duties as needed, District funded.
- 20. Orlando Saldana Police Cadet IV, \$9.00 per hour, Monday, Tuesday, Wednesday, 8:00 am to 12:00 pm, effective July 1, 2005 through June 30, 2006, Campus Police, Administrative Services area, to be responsible for non-hazardous police services to the students, staff, and faculty of El Camino College, Campus Police and District funded.

- 21. Arkadiy Sheynshteyn Tutor IV, \$11.50 per hour, Monday through Saturday (varies), arrange 15 hours per week (varies), effective July 19, 2005 and June 30, 2006, Learning Resources, Academic Affairs area, to provide tutoring services in the Learning Resources, District and VATEA funded.
- 22. Valentin Silva Interpreter II, \$19.25 per hour, Sunday through Saturday (varies), 7:00 am to 10:00 pm (varies), effective July 1, 2005 through June 30, 2006, Special Resource Center (SRC), Academic Affairs area, to provide accommodations for students with disabilities in accordance with Title V, DSPS Regulations, Section 56026, District and SRC funded.
- 23. Mary Jo Soffel Summer Camp Coach, \$12.00 per hour, Monday through Friday, 9:00 am to 12:30 pm, effective August 15, 2005 through June 30, 2006, Health Sciences & Athletics, Academic Affairs area, to provide individual soccer instruction in dribbling, scoring, defense play, basic technical skills, and daily games, Fee Base-Summer Youth Soccer Camp funded.
- 24. Cecilia Stephens Program Assistant III, \$10.00 per hour, Monday through Friday (varies), 9:00 to 4:30 pm (varies), effective July 19, 2005 through June 30, 2006, Humanities, Academic Affairs area, to assist with general office duties, District funded.
- 25. Matthew Toda Police Cadet IV, \$9.50 per hour, Monday, Wednesday, and Friday, 8:00 am to 5:00 pm (hours vary), effective July 20, 2005 through June 30, 2006, Campus Police, Administrative Services area, to be responsible for non-hazardous police services to the students, staff, and faculty of El Camino College, Campus Police and District funded.
- 26. Kimberly Wade Program Assistant III, \$10.00 per hour, Monday through Friday (days vary), 7:00 am to 4:30 pm (hours vary), effective July 19, 2005 through June 30, 2006, Bookstore, Administrative Services area, to assist with cashiering, stocking, sales floor assistance, and other duties as assigned, District funded.
- 27. Richard Woods Paraprofessional, \$18.50 per hour, Monday through Friday, 8:00 am to 12:00 pm and 4:00 pm to 8:00 pm, effective July 1, 2005 through June 30, 2006, Student Development/Auxiliary Services, Student & Community Advancement area, to provide primary photo identification card services, and other duties as assigned, Auxiliary Services funded.

B. CLASSIFIED PROFESSIONAL GROWTH

It is recommended that the Board ratify/approve the attendance of the following classified employee's conference and/or seminar paid from the Classified Professional Growth Fund as listed below:

California Association of Postsecondary Education & Disabilities (CAPED) Convention 2005, Rancho Mirage, CA - Susan Brouillette. Oct. 9-12, 2005. \$400.00 maximum.

CSU Dominguez Hills Fall Semester: Business Finance and Operations Management, Dominguez Hills, CA - Lucy Nelson. Aug. 27-Dec 16, 2005. \$400.00 maximum.

C. <u>ESTABLISHED SALARY SCHEDULE FOR VICE PRESIDENT/ASSISTANT SUPERINTENDENT</u>

It is recommended that the Board of Trustees approve the following salary schedule for Vice President/Assistant Superintendent.

Step 1	Step 2	Step 3	Step 4	Step 5
\$127,893	\$135,311	\$143,159	\$151,462	\$160,247

I. Salary Step Spread

A Vice President salary range has not been utilized for several years. The existing administrator salary schedule varies 2.5% to 3% between steps. It is recommended that there be a 5.8% spread between steps.

To establish a Vice President salary range that is competitive with local districts and that will be attractive and flexible to high caliber applicants of varying experience levels, the step differential used for the administrator salary range was doubled. Figures presented have been rounded to the nearest dollar.

II. Application

- 1. In accordance with the CA Higher Education Code, the contract management agreement will be for a period of one to four years.
- 2. Salary schedule becomes effective on July 1, 2005.
- 3. The Superintendent/President will have the authority to make an initial step placement that is commensurate with experience.
- 4. Employees may advance from one step to the next step effective July 1st of each fiscal year subject to successful performance review.

July 18, 2005 Human Resources – Administrative Services - 18

5. Salary range adjustments will be made upon the approval of the Board of Trustees.

D. <u>ADJUSTED FORMULA AND SALARY RANGES FOR CLASSIFIED SERVICE EMPLOYEES</u>

It is recommended that the Board of Trustees approve an adjusted increase of .26% retroactive to January 1, 2005. The total salary schedule change effective January 1, 2005, is 3.58%, as shown on pages 20-21.

E. ADJUSTED FORMULA AND SALARY RANGES FOR POLICE OFFICERS

It is recommended that the Board of Trustees approve an adjusted increase of .26% retroactive to January 1, 2005. The total salary schedule change effective January 1, 2005, is 3.58%, as shown on page 22.

F. VOLUNTEERS:

The following persons have volunteered to perform unsalaried services for the El Camino Community College District pursuant to Education Code Section 72401 and 82365. In accordance with Labor Code Section 3364.5, Workers Compensation coverage is being provided for the following persons.

William Kelly Avorie Lopez Robert Meese Jose Pacheco Curtis Thompson

EL CAMINO COMMUNITY COLLEGE DISTRICT

CLASSIFIED SALARY SCHEDULE Effective January 1, 2005

Effective January 1, 2003						C
<u>Range</u>	Step A	Step B	Step <u>C</u>	Step D	Step <u>E</u>	Step A Hourly <u>Equivalent</u>
1	1648	1733	1814	1895	1986	9.508
2	1688	1769	1872	1942	2030	9.738
3	1733	1814	1895	1986	2081	9.998
4	1769	1872	1942	2030	2131	10.206
5	1814	1895	1986	2081	2180	10.465
6	1872	1942	2030	2131	2239	10.800
7	1895	1986	2081	2180	2291	10.933
8	1942	2030	2131	2239	2353	11.204
9	1986	2081	2180	2291	2401	11.458
10	2030	2131	2239	2353	2460	11.712
11	2081	2180	2291	2401	2521	12.006
12	2131	2239	2353	2460	2580	12.294
13	2180	2291	2401	2521	2649	12.577
14	2239	2353	2460	2580	2709	12.917
15	2291	2401	2521	2649	2778	13.217
16	2353	2460	2580	2709	2842	13.575
17	2401	2521	2649	2778	2912	13.852
18	2460	2580	2709	2842	2985	14.192
19	2521	2649	2778	2912	3058	14.544
20	2580	2709	2842	2985	3140	14.885
21	2649	2778	2912	3058	3210	15.283
22	2709	2842	2985	3140	3294	15.629
23	2778	2912	3058	3210	3372	16.027
24	2842	2985	3140	3294	3464	16.396
25	2912	3058	3210	3372	3550	16.800
26	2985	3140	3294	3464	3645	17.221

27	3058	3210	3372	3550	3725	17.642
28	3140	3294	3464	3645	3819	18.115
29	3210	3372	3550	3725	3919	18.519
30	3294	3464	3645	3819	4019	19.004
31	3372	3550	3725	3919	4120	19.454
32	3464	3645	3819	4019	4233	19.985
33	3350	3725	3919	4120	4338	20.481
34	3645	3819	4019	4233	4452	21.029
35	3725	3919	4120	4338	4561	21.490
36	3819	4019	4233	4452	4679	22.033
37	3919	4120	4338	4561	4799	22.610
38	4019	4233	4452	4679	4924	23.187
39	4120	4338	4561	4799	5054	23.769
40	4233	4452	4679	4924	5188	24.421
41	4338	4561	4799	5054	5318	25.027
42	4452	4679	4924	5188	5460	25.685
43	4561	4799	5054	5318	5600	26.314
44	4679	4924	5188	5460	5747	26.994
45	4799	5054	5318	5600	5891	27.687
46	4924	5188	5460	5747	6053	28.408
47	5054	5318	5600	5891	6201	29.158
48	5188	5460	5747	6053	6370	29.931
49	5318	5600	5891	6201	6523	30.681
50	5460	5747	6053	6370	6704	31.500
51	5600	5891	6201	6523	6876	32.308
52	5747	6053	6370	6704	7060	33.156
53	5891	6201	6523	6876	7236	33.987

Longevity Increments:

Add \$75 per month to step after 20 years of service. Add \$150 per month to step after 20 years of service.

Board Approved: December 20, 2004

Board Revised: July 18, 2005

EL CAMINO COMMUNITY COLLEGE DISTRICT POLICE OFFICERS ASSOCIATION SALARY SCHEDULE

Effective January 1, 2005

Police Officers:

	Step A	Step B	Step C	Step D	Step E
Monthly:	3907	4107	4320	4549	4784
Hourly:	22.54	23.69	24.92	26.24	27.60

Trainee Step:

Monthly: 3519

Hourly: 20.30

Board Approved: December 20, 2004

Board Revised: July 18, 2005

Agenda for the El Camino Community College District Board of Trustees From

The Office of the President and Board of Trustees Thomas M. Fallo, Superintendent/President

A. Travel Page 1

A. Travel

- 1. It is recommended that the Board approve the following travel for Thomas M. Fallo, with no loss of salary, at no cost to the District:
 - a. <u>Statewide Association of Community Colleges, Joint Powers</u>
 Authority

Fiscal Year 2005-2006, to attend meetings throughout the State of California, transportation and necessary expenses paid by Statewide Association of Community Colleges, Joint Powers Authority.

- b. <u>Schools Association for Excess Risk</u>
 Fiscal Year 2005-2006, to attend meetings throughout the State of California, transportation and necessary expenses paid by Statewide Association of Community Colleges, Joint Powers Authority.
- 2. It is recommended that the Board approve the following travel for Thomas M. Fallo, with no loss of salary, transportation and necessary expenses paid:
 - a. <u>California Community Colleges Chief Executive Officers Meetings</u> Fiscal Year 2005-2006 – State of California.
 - b. <u>California State Legislative Session</u>
 Fiscal Year 2005-2006 Sacramento, California.
 - c. <u>California State Chancellor's Budget Change Process Meetings</u> Fiscal Year 2005-2006 – Sacramento, California.
 - d. <u>Association of Community Colleges Trustees Meetings</u> Fiscal Year 2005-2006.
 - e. <u>Community College League of California Meetings</u> Fiscal Year 2005-2006 – State of California.
 - f. <u>California Community Colleges Board of Governor Meetings</u> Fiscal Year 2005-2006 – State of California.
- 3. It is recommended that the Board approve the following travel for Philip Gomez, Student Trustee with necessary travel and expenses paid:
 - a. <u>Student Trustee Workshop</u> August 12-13, 2005, San Francisco, California