

		1) BSS 1: Supplemental Instruction Cost: \$20,000	53) Coun 6: Transfer Opportunities Program Cost \$49,500	22) Hum 4: Active Involvement in Learning Cost: \$10,500	25) Hum 7: Success for developmental students. Cost: \$4,200	33) I&T 3: Improve success/retention. Cost: \$10,950	24) Hum 6: Expand on-line offerings Cost: \$8,000	41) NS 1: MESA-led Tutorial programs Cost: \$76,500	43) Enroll 1: First-Year Experience Cost: \$80,000	31) I&T 1: Engineering Technology Cost: \$47,300	40) Math 3: Online supplements for courses. Cost: \$1,300
yes = 1	# yes votes	7	3	6	6	6	6	5	5	4	5
maybe = 2	# maybe votes	0	0	1	1	1	0	1	1	2	0
no = 3	# no votes	0	0	0	0	0	1	1	1	1	2
	avg	1	1	1.142857	1.142857	1.142857	1.285714	1.428571	1.428571	1.571429	1.571429
	# votes	7	3	7	7	7	7	7	7	7	7
highest priority (avg score = 1 = unanimous "yes")											

	5) Business 2: Improve retention/success Cost: \$84,000	7) FA 1: Equipment replacementCost: \$1,463,520	38) Math 1: Classroom spaceCost: \$30,000	42) NS 2: Expand Teaching & LearningCost: \$3,000	21) Hum 3: Access Educational Tech.Cost: \$40,000	23) Hum 5: Faculty knowledge/skills recruitment/retention. Cost: \$5,000	29) Hum 11: Student-Faculty contactCost: \$1,000	44) Enroll 2: Outreach counselors & paraprofessionals. Cost: \$97,200	3) BSS 3: Staffing DivisionCost: \$78,000	10) FA 4: TechnologyCost: \$100,000	26) Hum 8: Integrate adjunct facultyCost: \$6,000	37) LRU 4: Meeting staff needsCost: \$80,000
# yes votes	4	4	4	4	4	3	4	4	3	2	3	3
# maybe votes	1	1	1	1	0	2	0	0	1	3	1	0
# no votes	2	2	2	2	3	2	3	3	3	2	3	3
avg	1.714286	1.714286	1.714286	1.714286	1.857143	1.857143	1.857143	1.857143	2	2	2	2
# votes	7	7	7	7	7	7	7	7	7	7	7	6
medium priority (avg score = "maybe")												

	<b>46) AR1: Conversion of data to electronic media Cost \$100,000</b>	<b>52) Coun 5: Increase staffing for Student Enhancement Program. Cost \$63</b>	<b>9) FA 3: Supplemental lab InstructionCost: \$12,022</b>	<b>19) Hum 1: Division StaffingCost: \$157,898</b>	<b>20) Hum 2: Increase competitivenessCost: \$62,541</b>	<b>30) Hum 12: Recognize exceptional service. Cost: \$2,400</b>	<b>35) LRU 2: Internet assistants, online faculty support. Cost: \$74,500</b>	<b>39) Math 2: Academic oriented club activities. Cost: \$600</b>	<b>2) BSS 2: Technology in LecturesCost: \$5,000</b>	<b>8) FA 2: Live performancesCost: \$435,000</b>	<b>14) HSA 4: Career EnhancementCost: \$95,586</b>	<b>18) HSA 8: Technology ProductivityCost: \$91,109</b>
# yes votes	1	1	3	2	2	3	2	2	1	1	2	2
# maybe votes	1	1	0	2	2	0	2	2	3	3	1	1
# no votes	1	1	4	3	3	4	3	3	3	3	4	4
avg	2	2	2.142857	2.142857	2.142857	2.142857	2.142857	2.142857	2.285714	2.285714	2.285714	2.285714
# votes	3	3	7	7	7	7	7	7	7	7	7	7
	medium priority (avg score = "maybe")											

	<b>27) Hum 9: Active Learning, Cooperation. Cost: \$1,400</b>	<b>34) LRU 1: Cable programming, comm. awareness. Cost: \$90,000</b>	<b>47) AR2: F1 Visa recruiting fee. Cost: \$250/student/semester</b>	<b>48) Coun 1: Hire Student Services Advisor. Cost \$63554</b>	<b>4) Business 1: Equipment upgradeCost: \$580,000</b>	<b>32) I&amp;T 2: Public safety training CENTER Cost: \$50,000</b>	<b>45) Diversity: MLK remembranceCost: \$8,900</b>	<b>36) LRU 3: Specialized training for staff. Cost: \$1,100</b>	<b>15) HSA 5: Facilities/tech/staff/partnersCost: \$403,000</b>	<b>49) Coun 2: SEP workshop participation. Cost \$????</b>	<b>50) Coun 3: Hire 2 Student Services Advisors. Cost \$15,300</b>	<b>6) Business 3: CommunicationCost: \$41,500</b>
# yes votes	2	1	1	1	1	1	2	0	0	0	0	0
# maybe votes	1	3	0	0	2	2	0	3	3	1	1	2
# no votes	4	3	2	2	4	4	5	3	4	2	2	5
avg	2.285714	2.285714	2.333333	2.333333	2.428571	2.428571	2.428571	2.5	2.571429	2.666667	2.666667	2.714286
# votes	7	7	3	3	7	7	7	6	7	3	3	7
							low priority					

	11) HSA 1: Review offeringsCost: \$92,180	12) HSA 2: Fitness & Activities WebsiteCost: \$1,139,400	13) HSA 3: Campus-wide full inclusionCost: \$575,071	16) HSA 6: Innovative practicesCost: \$69,916	17) HAS 7: Resource Mgmt SystemsCost: \$601,949	28) Hum 10: Division CommunicationCost: \$3,500	51) Coun 4: Hire 3 FT counselors. Cost \$733,839. (Wow!)
# yes votes	0	0	0	1	0	0	0
# maybe votes	2	2	2	0	1	1	0
# no votes	5	5	5	6	6	6	3
avg	2.714286	2.714286	2.714286	2.714286	2.857143	2.857143	3
# votes	7	7	7	7	7	7	3
				lowest priority (unanimous "no")			