

2023-24 Planning & Budget Committee Self-Assessment Report

INSTITUTIONAL RESEARCH & PLANNING

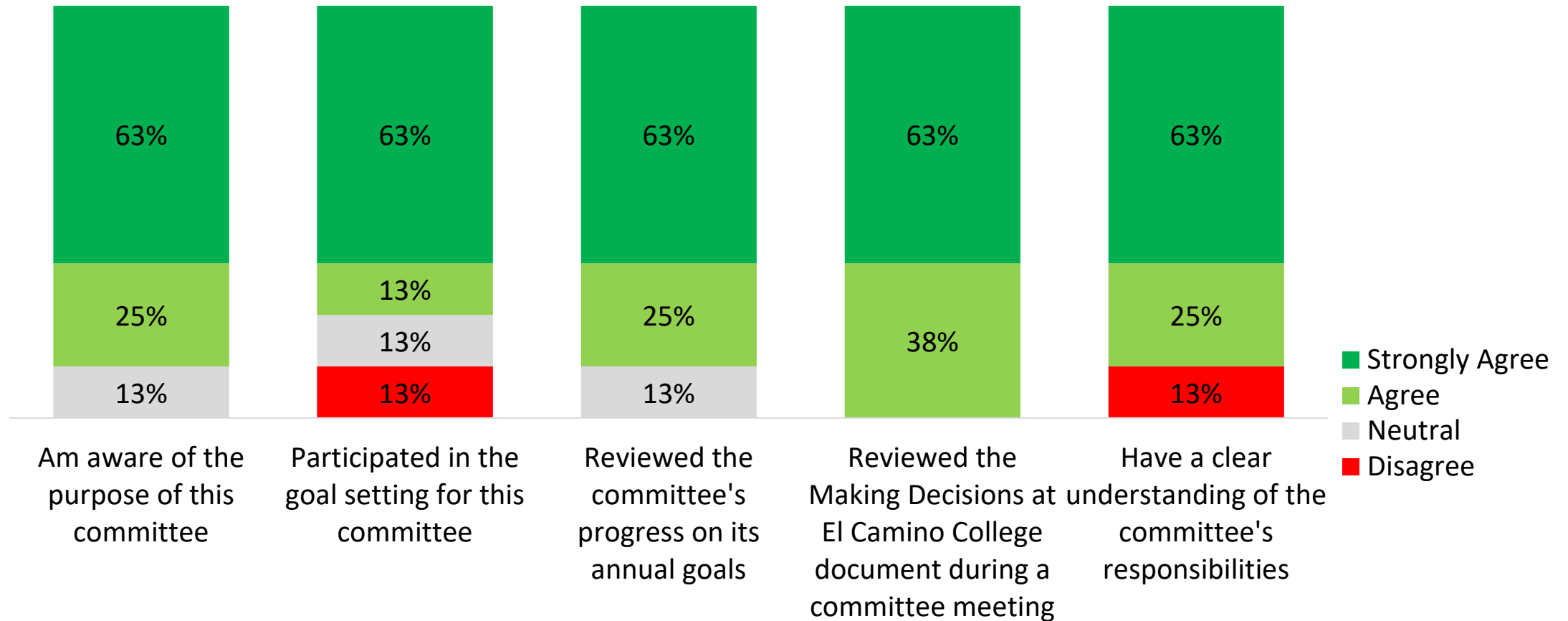


Assessment Areas

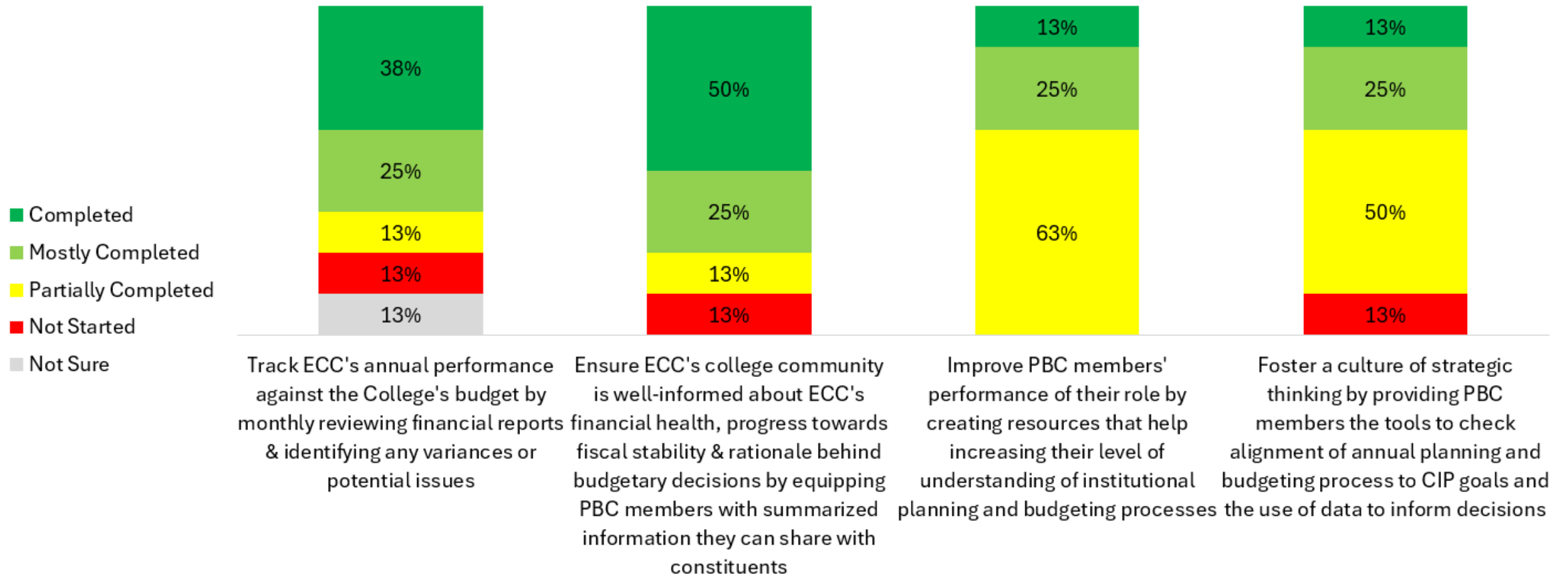
1. Purpose, Goals & Tasks
2. Completion of Goals
3. Committee's Functioning
4. Decision-Making Effectiveness & Communication
5. Accomplishments & Improvements Mentioned by Respondents

Response rate: 67%

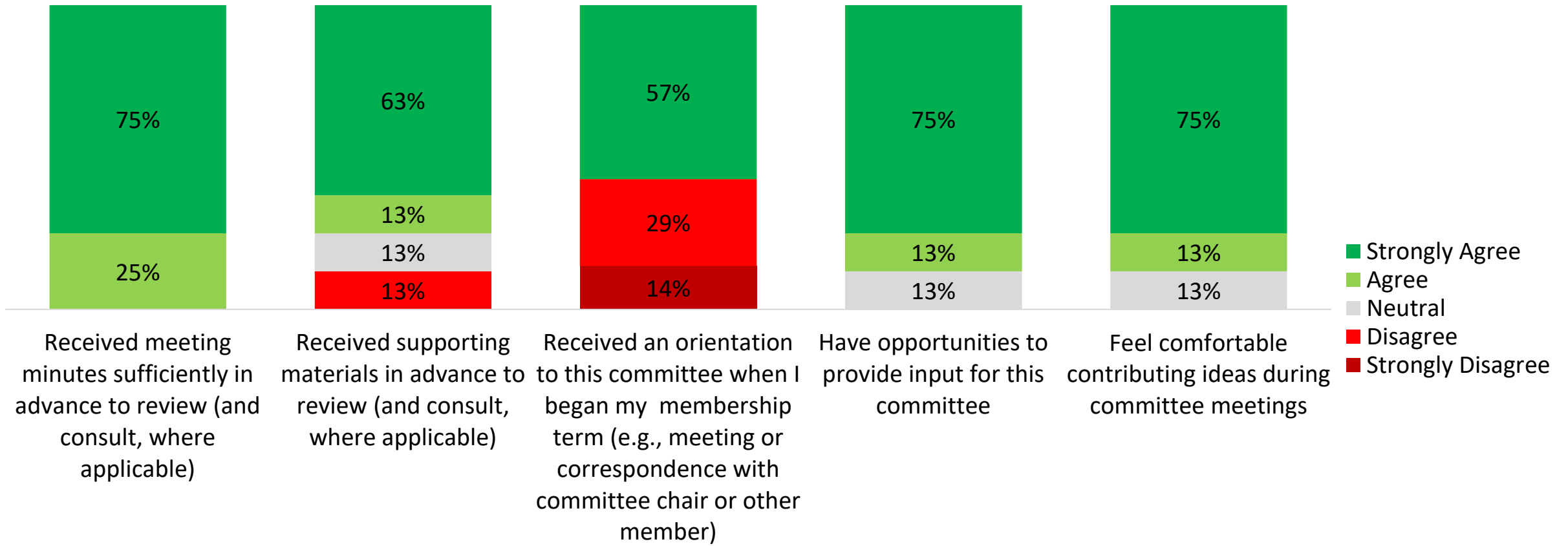
Purpose, Goals & Tasks Findings



Completion of Goals Findings



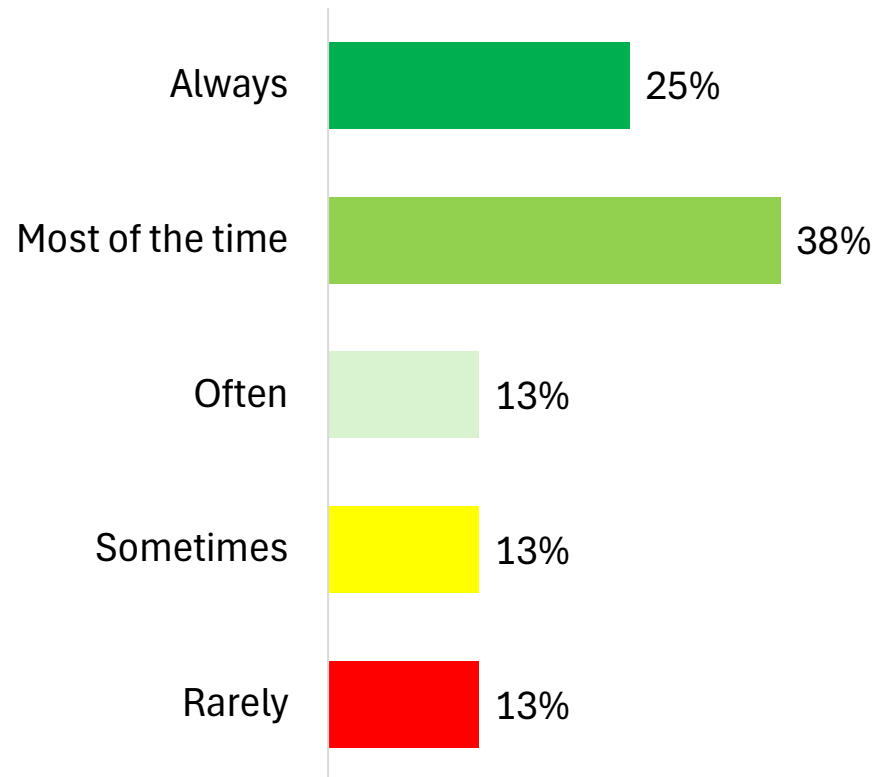
Committee's Functioning Findings



Committee's Functioning Findings

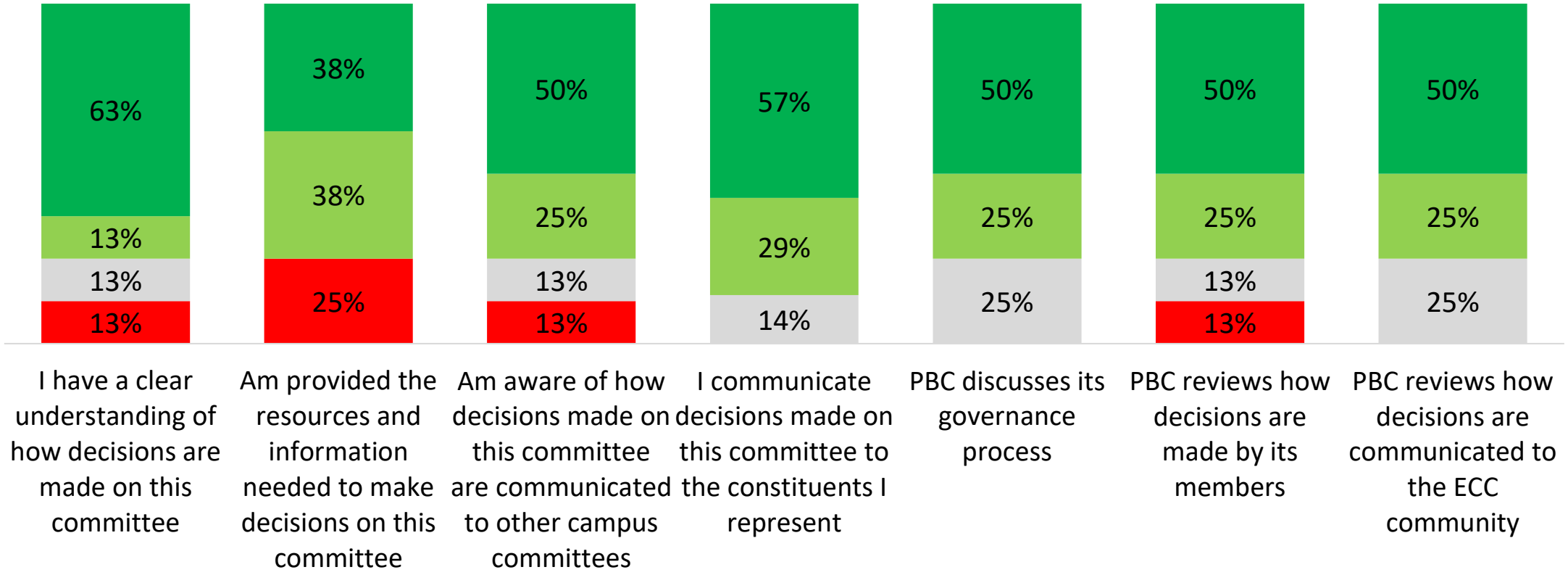
(cont.)

In the last year, how often did PBC use results from prior survey to plan committee work for the upcoming year?



Decision-Making Effectiveness & Communication Findings

- Strongly Agree
- Agree
- Neutral
- Disagree



Accomplishments Mentioned by Respondents

- PBC defined and met its goals.
- PBC was able to provide recommendations on a timely manner.
- PBC developed first video training.
- PBC was able to get a comprehensive understanding of the current fiscal situation at ECC. Members were given the opportunity to connect with constituent groups for budget reduction and revenue generating ideas.
- PBC discussed and reviewed ECC budget cuts.

Improvements Mentioned by Respondents

- Review information on an ongoing basis to monitor ECC's financial health, identify issues, and help brainstorm solutions rather than just rubber-stamping decisions that have already been made.
- Consulting with PBC has, at times, been treated as a formality rather than a genuine effort to seek valuable input. PBC members bring considerable knowledge and expertise to the table, and it would be beneficial for us to leverage this more effectively.
- Make and recommend decisions without always defaulting to the need for more or perfect data. While thorough information is important, we must also recognize when it's time to move forward with the best available evidence.
- Increase participation of voting members by providing more training so that they can actively participate in PBC.
- Increase time to review documents and solicit constituent feedback.
- Requests for information need to be fulfilled in a more timely manner.
- Solicit feedback from PBC for annual funding request process/form.



Thank You
Questions?