2023-24 Planning & Budget Committee Self-Assessment Report

INSTITUTIONAL RESEARCH & PLANNING

September 2024

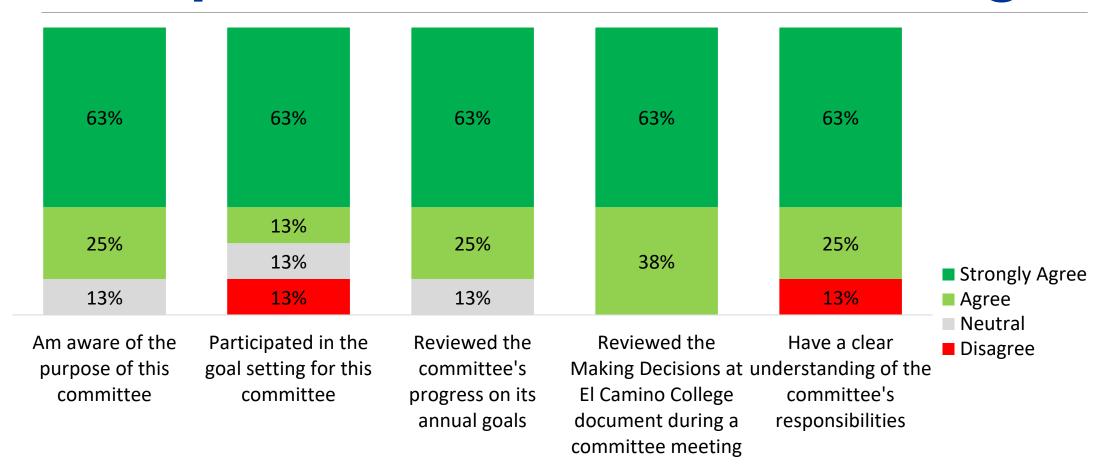
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Assessment Areas

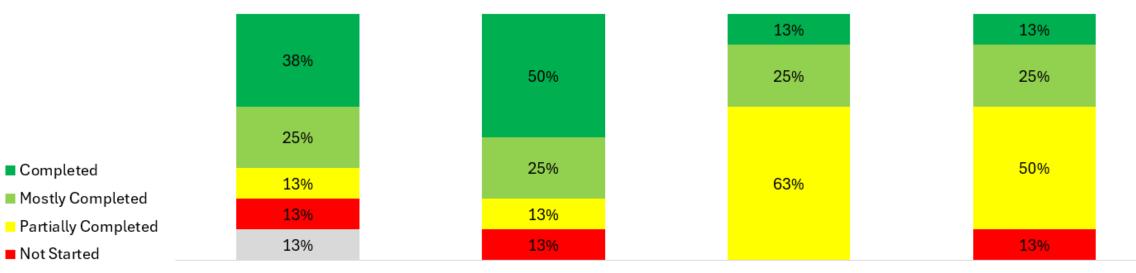
- 1. Purpose, Goals & Tasks
- 2. Completion of Goals
- 3. Committee's Functioning
- 4. Decision-Making Effectiveness & Communication
- 5. Accomplishments & Improvements Mentioned by Respondents

Response rate: 67%

Purpose, Goals & Tasks Findings



Completion of Goals Findings



Not Sure

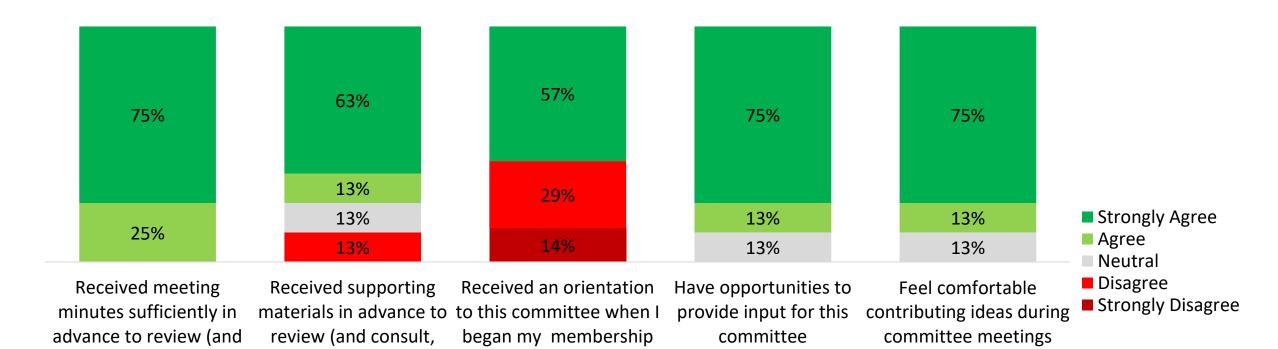
Track ECC's annual performance against the College's budget by monthly reviewing financial reports financial health, progress towards & identifying any variances or potential issues

Ensure ECC's college community is well-informed about ECC's fiscal stability & rationale behind budgetary decisions by equipping PBC members with summarized information they can share with constituents

Improve PBC members' performance of their role by creating resources that help increasing their level of understanding of institutional

Foster a culture of strategic thinking by providing PBC members the tools to check alignment of annual planning and budgeting process to CIP goals and planning and budgeting processes the use of data to inform decisions

Committee's Functioning Findings



consult, where

applicable)

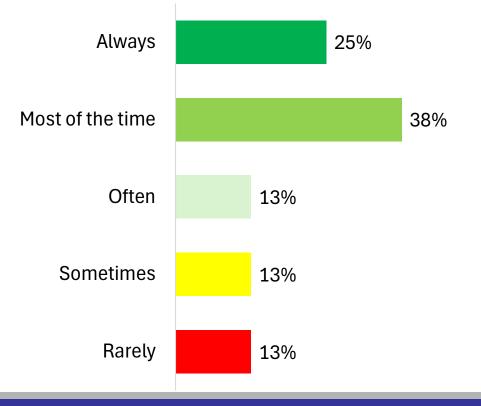
term (e.g., meeting or

correspondence with committee chair or other member)

where applicable)

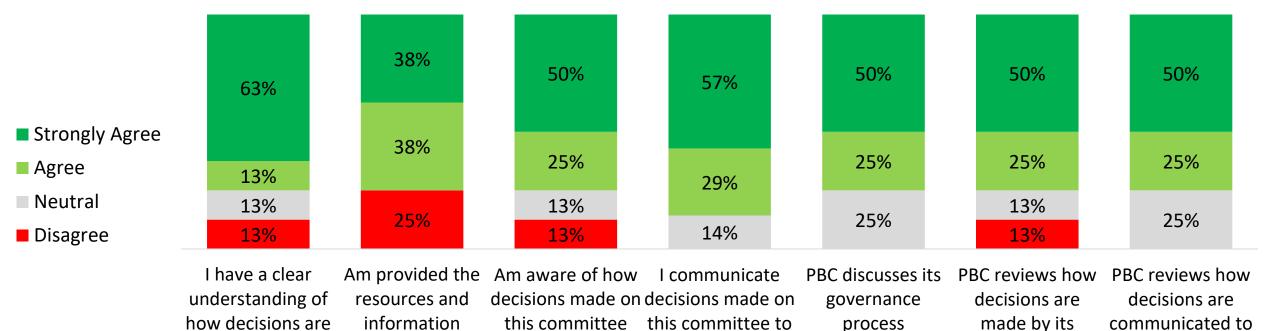
Committee's Functioning Findings (cont.)

In the last year, how often did PBC use results from prior survey to plan committee work for the upcoming year?



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Decision-Making Effectiveness & Communication Findings



September 2024

made on this

committee

decisions on this

committee

represent

needed to make are communicated the constituents I

to other campus

committees

the ECC

community

members

Accomplishments Mentioned by Respondents

- PBC defined and met its goals.
- PBC was able to provide recommendations on a timely manner.
- PBC developed first video training.
- PBC was able to get a comprehensive understanding of the current fiscal situation at ECC. Members were given the opportunity to connect with constituent groups for budget reduction and revenue generating ideas.
- PBC discussed and reviewed ECC budget cuts.

Improvements Mentioned by Respondents

- Review information on an ongoing basis to monitor ECC's financial health, identify issues, and help brainstorm solutions rather than just rubber-stamping decisions that have already been made.
- Consulting with PBC has, at times, been treated as a formality rather than a genuine effort to seek valuable input.
 PBC members bring considerable knowledge and expertise to the table, and it would be beneficial for us to leverage this more effectively.
- Make and recommend decisions without always defaulting to the need for more or perfect data. While thorough information is important, we must also recognize when it's time to move forward with the best available evidence.
- Increase participation of voting members by providing more training so that they can actively participate in PBC.
- Increase time to review documents and solicit constituent feedback.
- Requests for information need to be fulfilled in a more timely manner.
- Solicit feedback from PBC for annual funding request process/form.



Thank You Questions?

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