

2022-23 Planning & Budget Committee Self-Assessment Report

INSTITUTIONAL RESEARCH & PLANNING

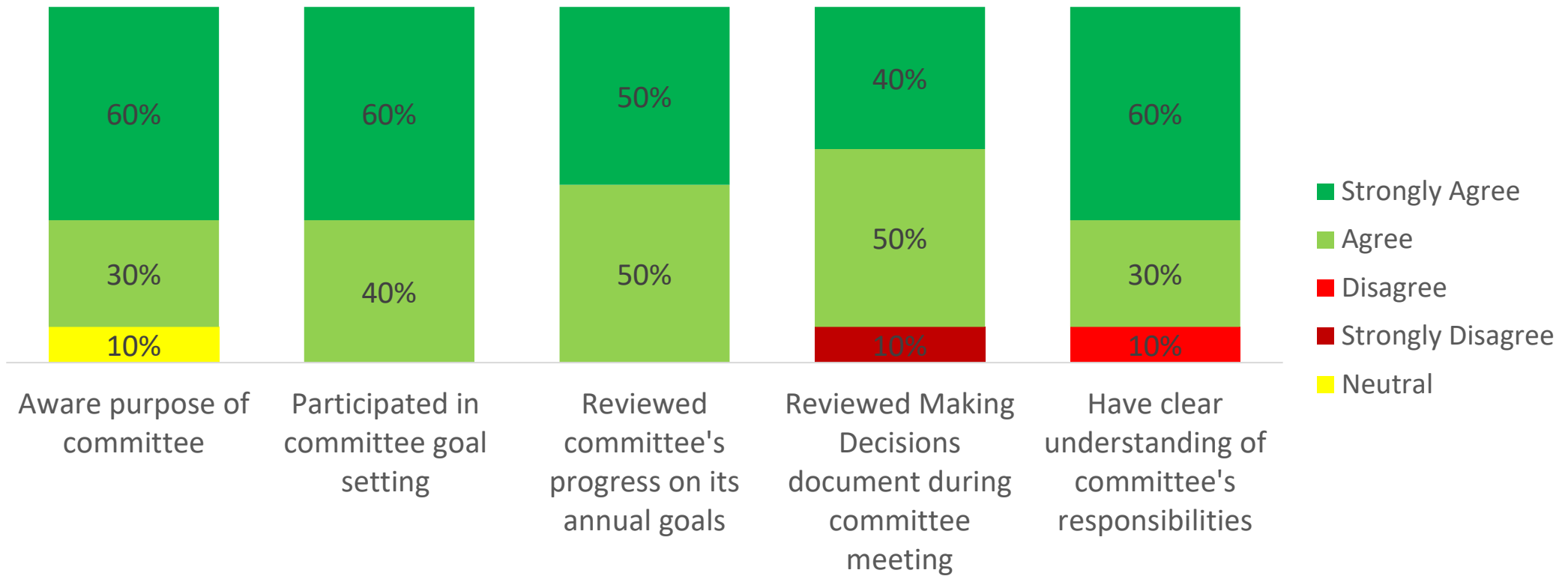


Assessment Areas

1. Purpose, Goals & Tasks
2. Completion of Goals
3. Committee's Functioning
4. Decision-Making Effectiveness & Communication
5. Accomplishments & Improvements Mentioned by Respondents

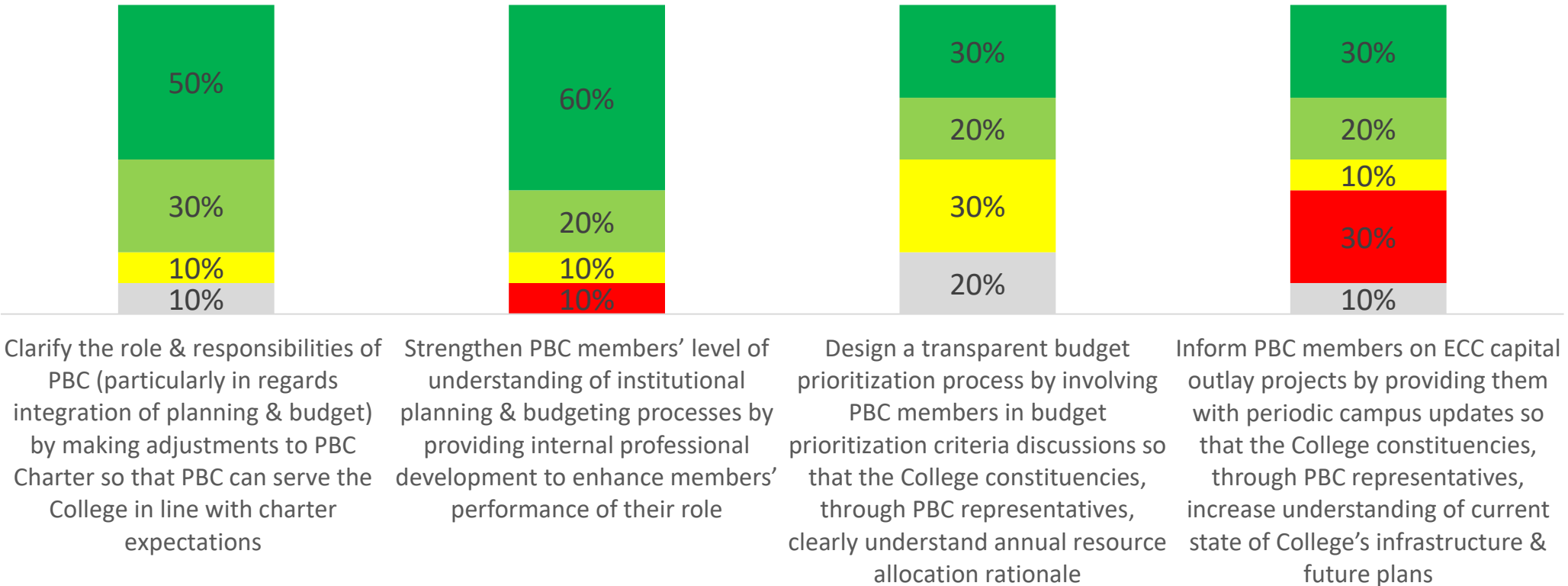
Response rate: 42%

Purpose, Goals & Tasks Findings

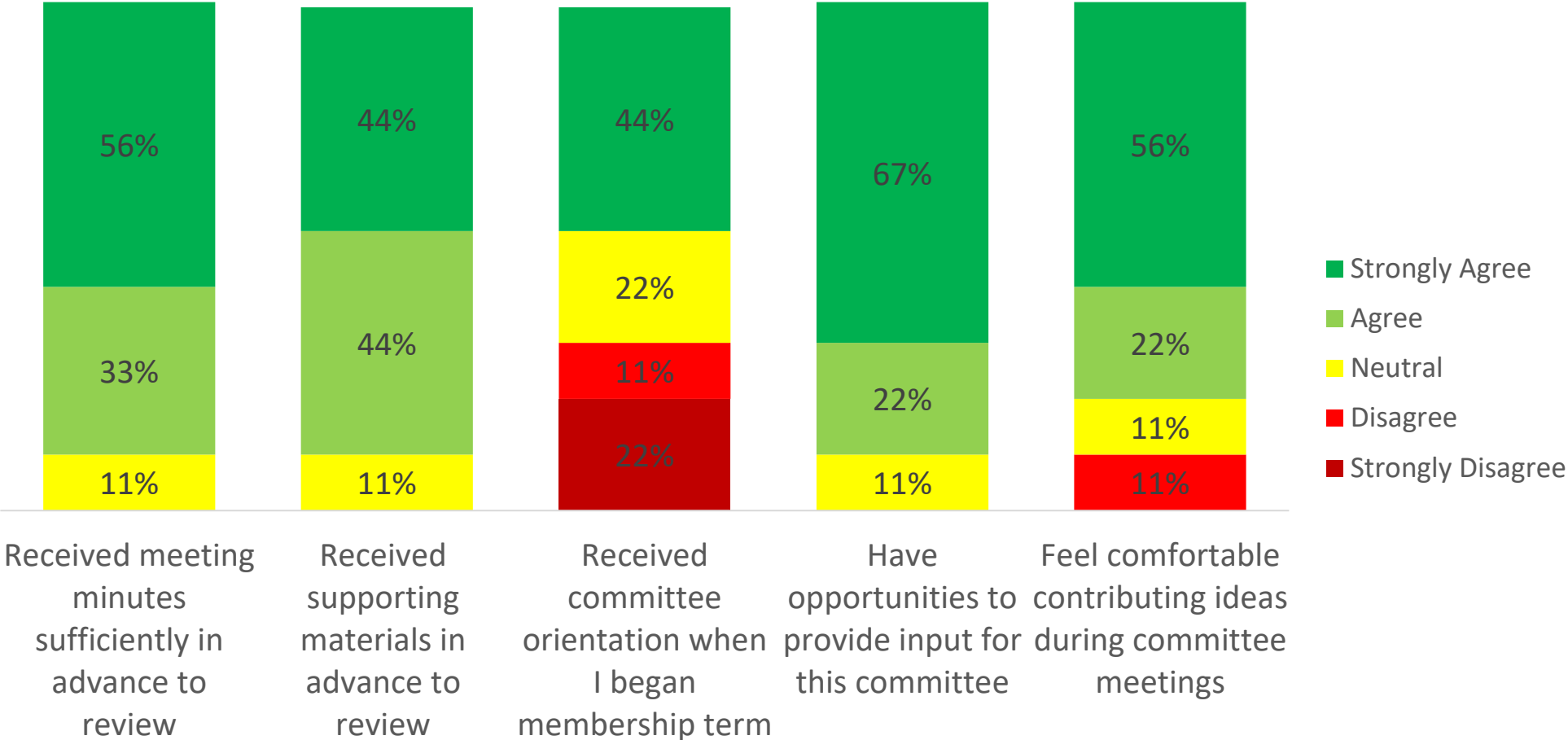


Completion of Goals Findings

- Completed
- Mostly Completed
- Partially Completed
- Not Started
- Not Sure



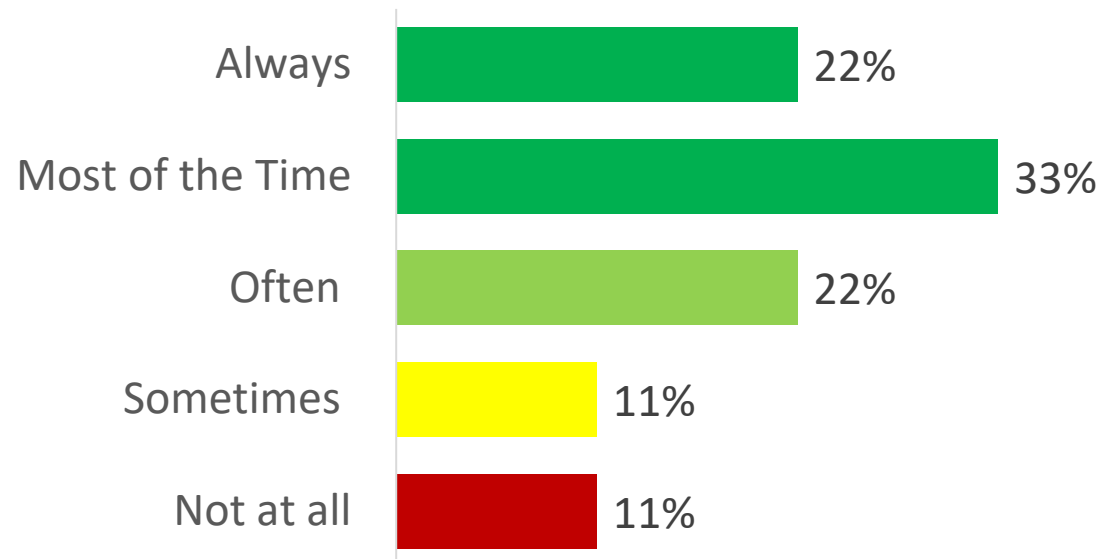
Committee's Functioning Findings



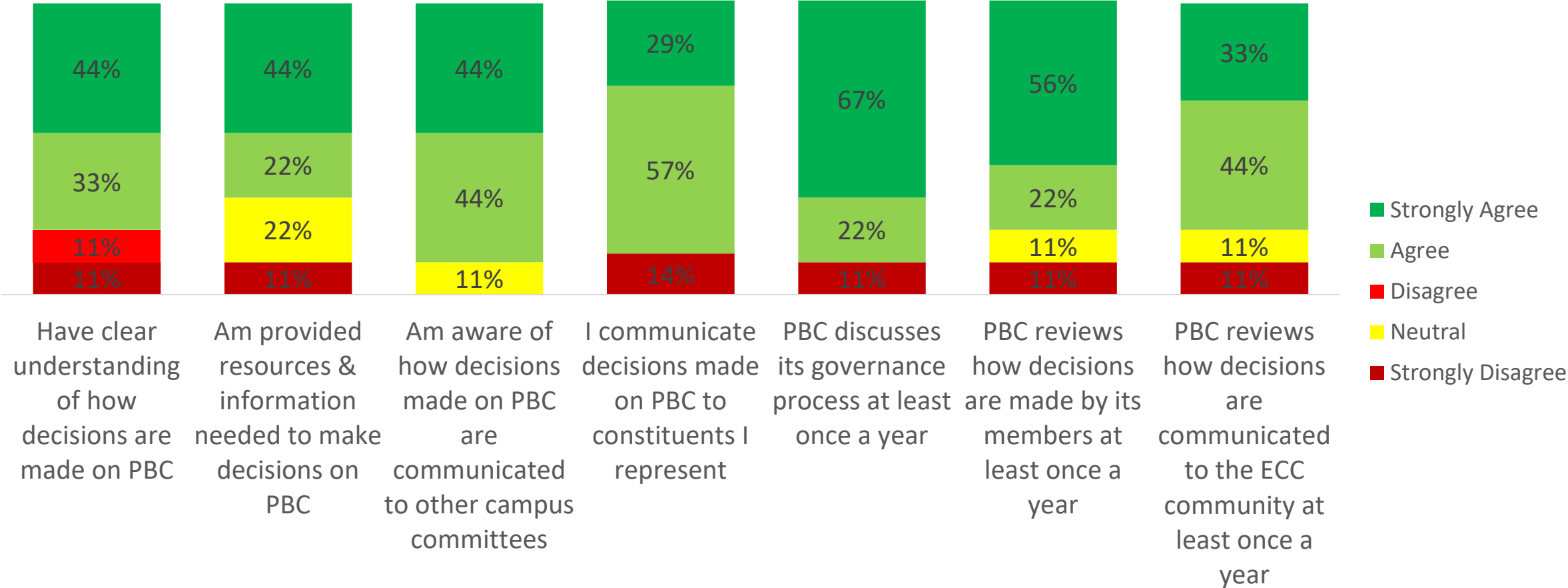
Committee's Functioning Findings

(cont.)

In the last year, how often did College Council use results from prior survey to plan committee work for the upcoming year?



Decision-Making Effectiveness & Communication Findings



Accomplishments Mentioned by Respondents

- Agreed on a way to train PBC members.
- Reviewed and discussed rubric for budget prioritization, which contributed to making the annual planning and budgeting process more transparent.
- Revised PBC charter
- Clarified the budget process.
- Provided input on budget requests.
- Set out the goals and addressed each of them.

Improvements Mentioned by Respondents

- For PBC to adequately review and prioritize/suggest funding, planning and allocating budget resources still need improvement (too many requests come to PBC).
- Increase active participation of members. They should proactively share ideas and make questions rather than waiting to participate after presentations are made.
- Allocate homework assignments when committee members have more time availability.
- Increase trust of PBC members in regards the information is presented during meetings.



Thank You
Questions?