El Camino
College IStudent - Centered Funding Formula
at El Camino CollegeJuly 2024

What is the Student-Centered Funding Formula (SCFF)?

The SCFF was adopted in the 2018-19 state budget as a new way to allocate funding to community college districts. It provides funding based on three metrics:



Base Allocation (70%) Enrollment (FTES) and district size



Supplemental Allocation (20%) Number of AB540 & low-income students (Promise and Pell Grant students)



Success Allocation (10%) Number of student successful outcomes in education progress, transfer, completion, and wage earning

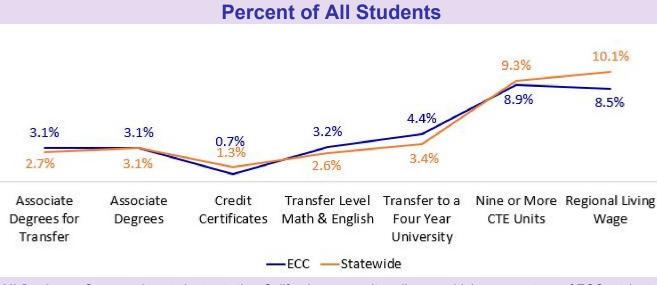
Which Metrics Are Driving The Largest Share of ECC Funding?



- Light blue bar portions: In the last three years, the enrollment-based allocation has comprised the largest portion of ECC funding.
- Green bar portions: In 2023-24, ECC was granted a higher dollar amount for AB540 students and Promise and Pell Grant students than in the previous two years.
- Pink bar portions: In the last three years, the funding ECC has received for the number of students achieving success outcomes has increased 21%.
- Red bar portion: In 2021-22, the State of California granted ECC 4.3 million in funding protections, which is 1.6 million less than in 2020-21 (not in the chart).

How Does ECC Compare to California Community Colleges in Students Attaining Outcomes?

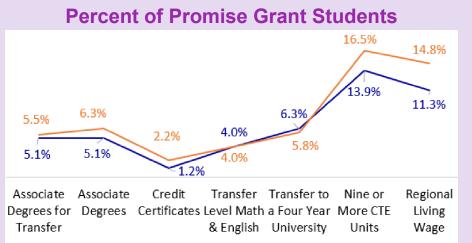
2022-23 Data



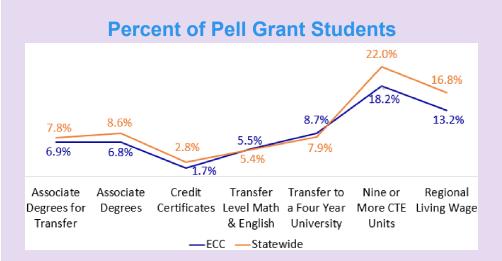
All Students: Compared to students at other California community colleges, a higher percentage of ECC students achieved Associate Degrees for Transfer (ADT), transfer-level Math and English, and transfer to a four year university. Compared to statewide data, a lower percentage of El Camino students were awarded credit certificates, completed 9 or more CTE units, and earned the regional living wage. The percentage of ECC students awarded Associate degrees was the same as that of students at California community colleges.

How Does ECC Compare to California Community Colleges in Students Attaining Outcomes?

2022-23 Data



—ECC —Statewide



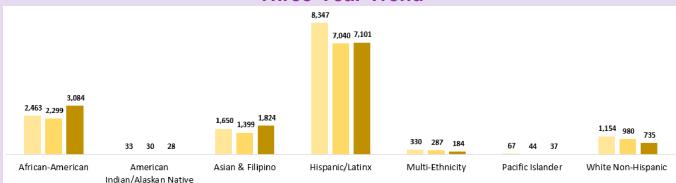
Compared to California community colleges, ECC **Promise Grant** and **Pell Grant** Students have higher transfer rates to four-year universities.

ECC **Promise Grant** Students are performing at the same rate as statewide community college students in transferlevel Math and English. In the remaining outcomes, they are performing at a lower rate compared to California community colleges.

As for Pell Grant Students,

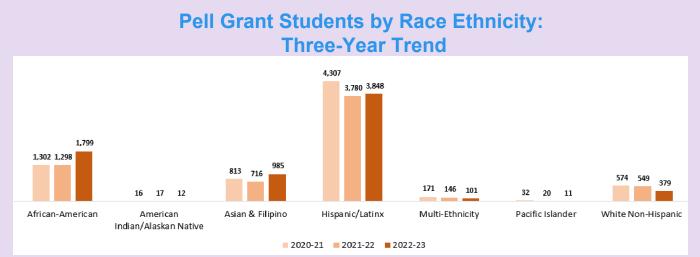
they are performing at a higher rate in transfer-level Math and English compared to California community colleges. In the remaining outcomes, they are performing at a lower rate compared to California community colleges.

Promise Grant Students by Race Ethnicity: Three-Year Trend



2020-21 2021-22 2022-23

The number of African-American, Hispanic/Latinx, and Asian & Filipino Promise Grant Students decreased between 2020-21 and 2021-22 before increasing in 2022-23. American Indian/Alaskan Native, Pacific Islander, White Non-Hispanic, and Multi-Ethnicity Promise Grant Students decreased over the last three years.



The number of African-American, Hispanic/Latinx, and Asian & Filipino Pell Grant Students decreased in between 2020-21 and 2021-22 before increasing in 2022-23. American Indian/Alaskan Native Pell Grant Students decreased by 5 between 2021-22 and 2022-23. Multi-Ethnicity, Pacific Islander, and White Non-Hispanic Pell Grant Students decreased over the last three years.

Source: SCFF Dashboard 2 at https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard/phase-2

How Does ECC Compare to California Community Colleges in Students Attaining Outcomes?

2022-23 Data

Associate Degrees

Among peer institutions, ECC ranks first in the rate of All students and Pell Grant Students obtaining an Associate Degree. El Camino ranks second in the percent of Promise Grant Students obtaining an Associate Degree.

All Students								
3.1%	3.0%	2.7%	1.8%	1.8%	1.7%			
ECC	Cerritos	Citrus	Long Beach	Glendale	Rio Hondo			
Promise Students								

5.4%	5.1%	4.8%	4.7%	3.9%	3.0%

Cerritos	ECC	Rio Hondo	Citrus	Glendale	Long Beach

Pell Students

6.8%	6.8%	6.7%	6.1%	5%	3.9%
Cerritos	ECC	Citrus	Rio Hondo	Glendale	Long Beach

Associate Degrees for Transfer

Among peer institutions, ECC ranks third in the percent of All Students, last for the percent of Promise Grant Students, and fifth (tied) for the percent of Pell Grant Students obtaining an Associate Degree for Transfer.

5.1% 3.8% 3.1% 2.9% 2.5% 2.3%	
	6
Citrus Long ECC Cerritos Glendale Ric Beach Hone	

Promise Students

8.9%	6.7%	6.1%	5.6%	5.4%	5.1%
Citrus	Rio Hondo	Long Beach	Cerritos	Glendale	ECC

Pell Students

13.6%	9.4%	8.5%	7.3%	6.9%	6.9%
Citrus	Rio Hondo	Long Beach	Cerritos	ECC	Glendale

Transfer-Level Math & English

Among peer institutions, ECC ranks second in the percent of All Students, Promise, and Pell Grant Students completing transfer-level Math and English.

			All Stu	Idents			
	4.4%	3.2%	2.4%	2.3%	2.3%	1.4%	
(Citrus	ECC	Long Beach	Cerritos	Glendale	Rio Hondo	
Promise Students							

6.1%	4.0%	3.8%	3.6%	3.4%	3.0%
Citrus	ECC	Glendale	Cerritos	Rio Hondo	Long Beach

Pell Students

8.8%	5.5%	4.7%	4.6%	4.6%	4.1%
Citrus	ECC	Glendale	Rio Hondo	Cerritos	Long Beach

Transfer to Four-Year University

Among peer institutions, ECC positions in second place for the percent of All Students and in third place for the percent of Promise and Pell Grant Students transferring to a four-year university.

All Students							
	4.6%	4.4%	3.8%	3.2%	2.7%	2.1%	
	Citrus	ECC	Glendale	Long Beach	Cerritos	Rio Hondo	

Promise Students

8.0%	7.2%	6.3%	5.7%	4.8%	4.7%
Glendale	Citrus	ECC	Rio Hondo	Long Beach	Cerritos

Pell Students

10.0%	9.4%	8.7%	8.0%	6.4%	6.1%
Citrus	Glendale	ECC	Rio Hondo	Long Beach	Cerritos

Source: SCFF Dashboard 2 at https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard/phase-2

How Does ECC Compare to California Community Colleges in Students Attaining Outcomes?

2022-23 Data

Credit Certificates

Among peer institutions, ECC ranks fifth for the percent of All Students and Pell Grant Students obtaining credit certificates. ECC ranks last for the percent of Promise Grant Students who obtain credit certificates.

All Students

2.4%	2.1%	1.0%	0.8%	0.7%	0.7%
Cerritos	Citrus	0	Rio Hondo	ECC	Glendale

Promise Students

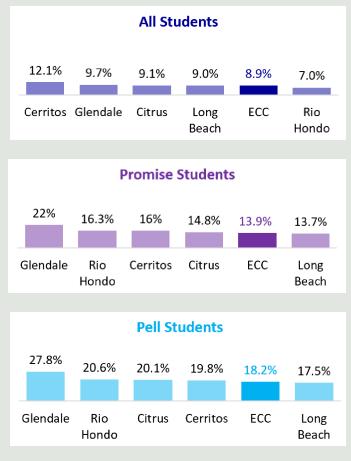
4%	3.1%	1.5%	1.5%	1.4%	1.2%
Citrus	Cerritos	Rio Hondo		Glendale	ECC

Pell Students

4.8%	3.9%	2.0%	1.9%	1.7%	1.6%
Citrus	Cerritos	0	Rio Hondo	ECC	Glendale

Nine or More CTE Units

Among peer institutions, ECC positions in fifth place for the percent of All Students, Promise Grant and Pell Grant Students who completed nine or more CTE units.



Regional Living Wage

Among peer institutions, ECC positions in fourth place for the percent of All Students and in fifth place for the percent of Promise and Pell Grant Students earning the regional living wage.

All Students

10.8%	10.6%	9.5%	8.5%	8.0%	6.7%
Cerritos	Rio Hondo	Long Beach	ECC	Citrus	Glendale

Promise Students

15.4%	13%	12%	11.8%	11.3%	10.7%
Rio Hondo	Long Beach	Cerritos	Citrus	ECC	Glendale

Pell Students

17.3%	13.8%	13.3%	13%	13.2%	10%
Rio Hondo	Long Beach	Citrus	Cerritos	ECC	Glendale

What Are the Takeaways of this Analysis?

- As ECC considers ways to maximize its budget under the SCFF, focus should be kept on students by determining the best design to serve them and the El Camino College community at large.
- As of July 2024, funding protections will end in 2024-2025. ECC should continue working towards increasing allocation from the three SCFF components to avoid a potential decline in the College's revenue.
- Given that the SCFF is based on student counts and rewards equity and success in addition to access, ECC should make concerted efforts to increase the number of students receiving Promise and Pell Grants. Additionally, ECC should strive to improve its ranking in the outcomes where it currently places fifth or last among its peer institutions (Associate Degree for Transfer, credit certificates, nine or more units, and regional living wage).

Source: SCFF Dashboard 2 at https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard/phase-2

Institutional Research and Planning at https://www.elcamino.edu/about/institutional-research/