Identifying Funding Needs

WHAT SHOULD THE DEPARTMENT/PROGRAM SUBMIT IN NUVENTIVE?

Informing Funding Needs

Insight from **Data**

Institutional Goals from **Comprehensive Integrated Plan**

Urgent Operational Needs

Goals & Resource Needs in **Program Review**

Guidance for Annual Planners
to Identify the Highest Priority Funding Needs

Work Collaboratively

- Brainstorm funding needs with other faculty/staff in your department/program
- Identify opportunities where a funding request could benefit multiple departments/programs
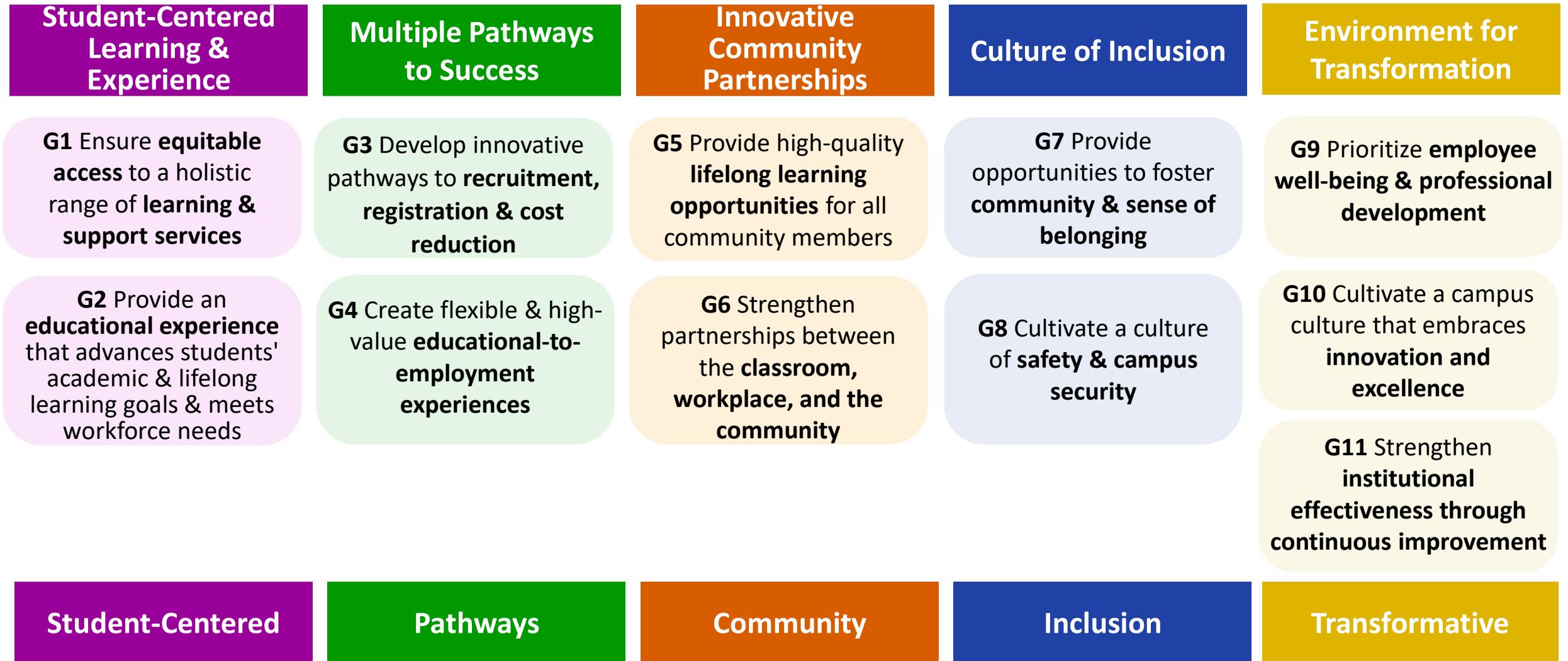
Focus on Funding Requests for Urgent Issues

- Funding requests that address a safety, security, or liability risk
- Operational needs that could impact student learning & success or enrollment

Focus on Funding Requests that will have the Greatest Impact

- Review goals from the Comprehensive Integrated Plan & Program Review
- Use data insight to understand areas of greatest need or impact on enrollment

CIP Institutional Goals

Student-Centered Learning & Experience	Multiple Pathways to Success	Innovative Community Partnerships	Culture of Inclusion	Environment for Transformation
G1 Ensure **equitable access** to a holistic range of **learning & support services**	**G3** Develop innovative pathways to **recruitment, registration & cost reduction**	**G5** Provide high-quality **lifelong learning opportunities** for all community members	**G7** Provide opportunities to foster **community & sense of belonging**	**G9** Prioritize **employee well-being & professional development**
G2 Provide an **educational experience** that advances students' academic & lifelong learning goals & meets workforce needs	**G4** Create flexible & high-value **educational-to-employment experiences**	**G6** Strengthen partnerships between the **classroom, workplace, and the community**	**G8** Cultivate a culture of **safety & campus security**	**G10** Cultivate a campus culture that embraces **innovation and excellence**
				G11 Strengthen **institutional effectiveness through continuous improvement**
Student-Centered	**Pathways**	**Community**	**Inclusion**	**Transformative**

Program Review

Academic Program Review

Program Resources

In the following areas, what are the resources needed by the program to meet the goals for the next four years?

List resources in order of priority. Prioritize them within each category and/or develop an overall prioritized list of resources.

1. **Recommendation:** **Program Growth Self-Study [The Faculty will engage in an informed and meaningful (taking this Program Review into account) discussion of how to secure program growth. This is critical and should be central to all programmatic planning in the next five years.]**
   Notes/Comments: Program growth requires continuous discussions and analyses: they are central to all critical elements of growth mentioned hereafter. We wish to focus on increasing student success and retention in our classes but in turn this means the college has to improve its methods of drawing students into our programs (see second recommendation below).

2. **Recommendation:** **Marketing Efforts [We need to have an overt marketing campaign to secure program growth. This is critical and should be central to all programmatic planning in the next five years. Community outreach needs to include advertisement materials, an online and social media presence, etc.] --> $10,000/year**
   Notes/Comments: Recruitment is a vital part of growing our shrinking language

Student Services Program Review

‣ Program Vision and Future Planning

1. **Program Vision**

2. **Future Planning**

3. **Program Resources**
In the following areas, what are the resources needed by the program to meet the goals and SAOs for the next four years?
- List resources in order of priority. You might want to prioritize them within each category and/or develop an overall prioritized list of resources.
- Explain how these resources contribute to achieving the program's goals and SAOs.
- Explain how these resources contribute to the ECC Institutional Goals.

a) Staffing

b) Facilities and Equipment

c) Technology/Software

d) Contracts/Services

Data Resources

https://www.elcamino.edu/about/institutional-research
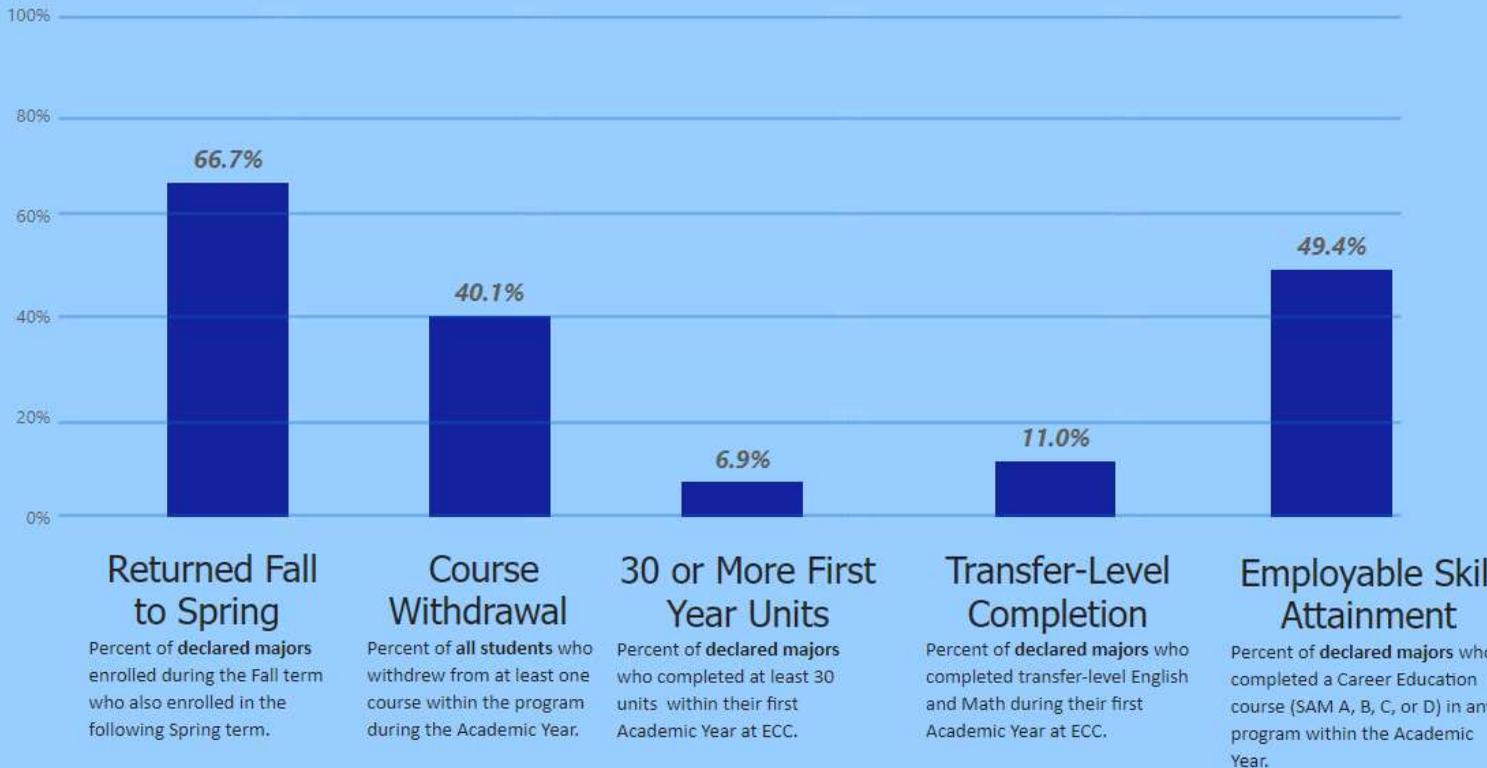
Annual Planning Dashboard:

Link to Annual Planning Dashboard:

https://tinyurl.com/ECCannualplanningdashboard